U.S. Department
of Transportation

Federal Transit
Administration

Transit Profiles

Agencies in Urbanized Areas with a Population of Less Than 200,000

For the 1993 National Transit Database
Section 15 Report Year

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles

Agencies in Urbanized Areas with a Population of Less Than 200,000

For the 1993 National Transit Database Section 15 Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

December 1994

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1993 Report Year. The 1993 Report Year includes transit agencies with their fiscal years ending on or between January 1 and December 31, 1993.

There are 523 reports included in the National Transit Database for the 1993 Report Year. In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts at the bottom of the page depict the Sources of Operating Funds Expended, Sources of Capital Funds Expended, and Uses of Capital Funds. For 1993, enhanced reporting requirements have provided additional information on Operating Funds Expended, which includes Returned Fares as part of Passenger Fares, and additional information on Uses of Capital Funds by mode. Pie charts that have zero value or equal to 100 percent are not depicted.

The right page of each profile portrays transit agency characteristics by mode. For transit agencies with more than four modes, only the four largest modes, based on their operating expenses, are included. If a transit agency operates the Motor Bus (MB) mode, it will always appear in column one. Three other columns are provided if additional modes are operated; these columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness and service effectiveness for modes indicated in column one and/or column two.

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At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1989 through 1993. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: (1) the transit agency commenced reporting after 1989; (2) a new mode was reported after 1989; (3) a report was not received for a given year between 1989 and 1993; (4) a waiver was granted for financial and/or sampling information; (5) data that was determined to be questionable, was partially deleted, or was zeroed for a given year; and, (6) the elimination of joint expense reporting with the 1992 Report Year may cause fluctuations in historical data from prior year data.

Deleted (O/D), Partially Deleted (P/D), Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The *Data Tables For the 1993 National Transit Database* provide additional information regarding this subject.

Appendix A provides a total of all 232 transit agencies serving urbanized areas with a population of less than 200,000. Each data item is the total for the number of transit agencies reporting. Modal data have also been totaled for the number of modes being reported by each of the reporting transit agencies.

Appendix B provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies For the 1993 National Transit Database Section 15 Report Year*
- *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population For the 1993 National Transit Database Section 15 Report Year*
- *Data Tables For the 1993 National Transit Database Section 15 Report Year*
- *National Transit Summaries and Trends For the 1993 National Transit Database Section 15 Report Year*
- *Glossary of Transit Terms For Section 15*, November 1992

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Appendix B - Cross Reference Table B-2

Transit Profiles

Community Action Agency of North Central Alabama, Inc.

107 Second Avenue, N.E.
Decatur, AL 35601
205-353-6080

Chief Executive Officer: Thomas M. Wood,
Chief Executive Officer

Section 15 ID Number: 4066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Decatur, AL

Square Miles	70
Population	63,541
Population Ranking Out of 405 UZA's	321

Service Area Statistics

Square Miles	204
Population	69,198

Service Consumption

Annual Passenger Miles	457,584
Annual Unlinked Trips	93,269
Average Weekday Unlinked Trips	373
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	473,933
Annual Vehicle Revenue Hours	48,352
Total Fleet	29
Vehicles Operated in Maximum Service	26
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	26	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$34,686
Local Funds	365,871
State Funds	0
Federal Assistance	273,135
Other Funds	0
Total Operating Funds Expended	$673,692

Summary of Operating Expenses

Salaries/Wages/Benefits	$447,300
Materials & Supplies	123,631
Purchased Transportation	0
Other Expenses	102,761
Total Operating Expenses	$673,692

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

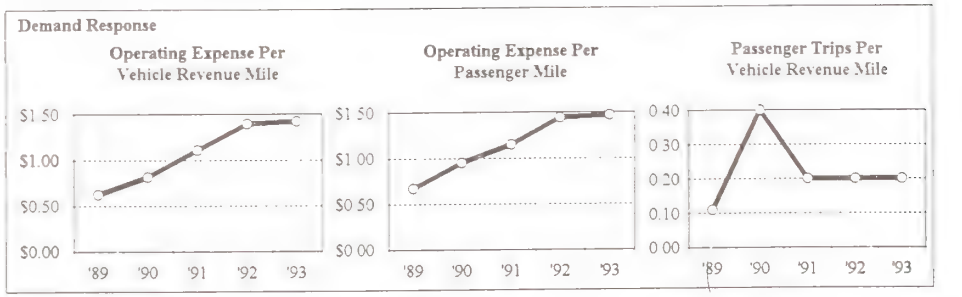
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

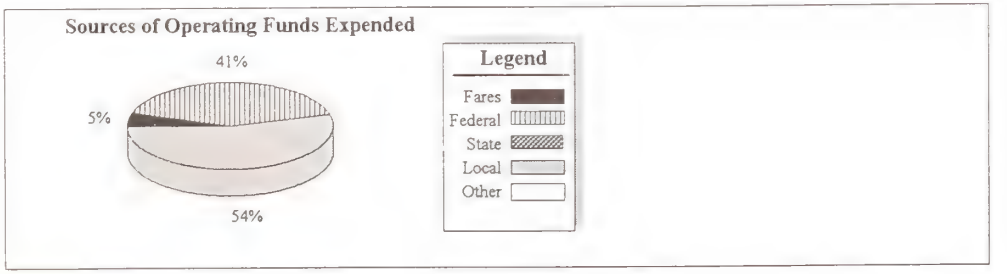
Characteristics

	Demand Response
Operating Expense	$673,692
Capital Funding	$0
Annual Passenger Miles	457,584
Annual Vehicle Revenue Miles	473,933
Annual Unlinked Trips	93,269
Average Weekday Unlinked Trips	373
Annual Vehicle Revenue Hours	48,352
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Percent Spares	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.42
Operating Expense/Vehicle Revenue Hour	$13.93
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.47
Operating Expense/Unlinked Passenger Trip	$7.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	1.93





Source: 1993 National Transit Database

Northwest Alabama Council of Local Governments (NATA)

807 East Avalon Avenue
Muscle Shoals, AL 35662
(205)242-6080

Chief Executive Officer: Sam Minor, Executive Director

Section 15 ID Number: 4068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Florence, AL

Square Miles	62
Population	69,186
Population Ranking Out of 405 UZA's	301

Service Area Statistics

Square Miles	112
Population	72,000

Service Consumption

Annual Passenger Miles	711,438
Annual Unlinked Trips	166,173
Average Weekday Unlinked Trips	653
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	33

Service Supplied

Annual Vehicle Revenue Miles	428,190
Annual Vehicle Revenue Hours	32,144
Total Fleet	35
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	30	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$18,533
Local Funds	208,961
State Funds	0
Federal Assistance	210,808
Other Funds	0
Total Operating Funds Expended	**$438,302**

Summary of Operating Expenses

Salaries/Wages/Benefits	$275,973
Materials & Supplies	42,502
Purchased Transportation	0
Other Expenses	118,011
Total Operating Expenses	**$436,486**

Sources of Capital Funds Expended

Local Funds	$24,622
State Funds	0
Federal Assistance	98,489
Total Capital Funds Expended	**$123,111**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$96,650	$26,461	$123,111

Characteristics

	Demand Response
Operating Expense	$436,486
Capital Funding	$123,111
Annual Passenger Miles	711,438
Annual Vehicle Revenue Miles	428,190
Annual Unlinked Trips	166,173
Average Weekday Unlinked Trips	653
Annual Vehicle Revenue Hours	32,144
Fixed Guideway Directional Route Miles	0.0
Total Fleet	35
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	17%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.02
Operating Expense/Vehicle Revenue Hour	$13.58

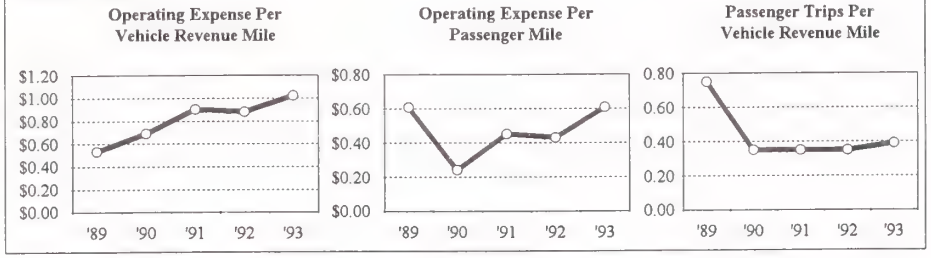
Cost Effectiveness

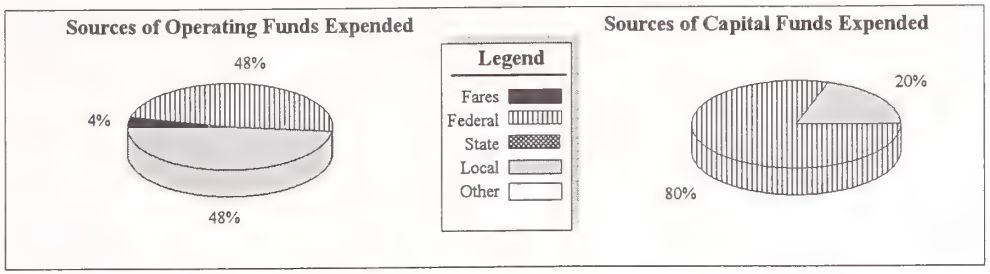
Operating Expense/Passenger Mile	$0.61
Operating Expense/Unlinked Passenger Trip	$2.63

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	5.17

Demand Response





Source: 1993 National Transit Database

City of Gadsden Dial-A-Ride (Dial-A-Ride)

90 Broad Street
Gadsden, AL 35999
(205)549-4519

Chief Executive Officer: Steve Means, Mayor

Section 15 ID Number: 4049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gadsden, AL

Square Miles	108
Population	71,630
Population Ranking Out of 405 UZA's	291

Service Area Statistics

Square Miles	55
Population	73,300

Service Consumption

Annual Passenger Miles	99,351
Annual Unlinked Trips	33,117
Average Weekday Unlinked Trips	133
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	99,351
Annual Vehicle Revenue Hours	10,209
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$25,233
Local Funds	47,826
State Funds	0
Federal Assistance	47,826
Other Funds	0
Total Operating Funds Expended	**$120,885**

Summary of Operating Expenses

Salaries/Wages/Benefits	$92,927
Materials & Supplies	23,391
Purchased Transportation	0
Other Expenses	4,567
Total Operating Expenses	**$120,885**

Sources of Capital Funds Expended

Local Funds	$16,700
State Funds	0
Federal Assistance	66,800
Total Capital Funds Expended	**$83,500**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$83,500	$0	$83,500

Characteristics

	Demand Response
Operating Expense	$120,885
Capital Funding	$83,500
Annual Passenger Miles	99,351
Annual Vehicle Revenue Miles	99,351
Annual Unlinked Trips	33,117
Average Weekday Unlinked Trips	133
Annual Vehicle Revenue Hours	10,209
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.22
Operating Expense/Vehicle Revenue Hour	$11.84

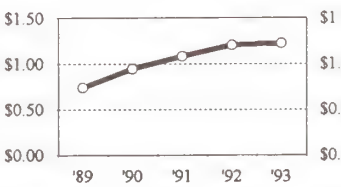
Cost Effectiveness

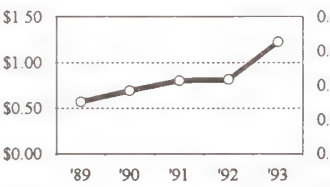
Operating Expense/Passenger Mile	$1.22
Operating Expense/Unlinked Passenger Trip	$3.65

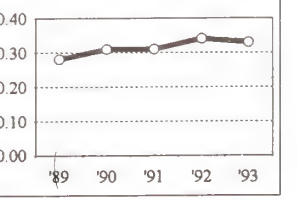
Service Effectiveness

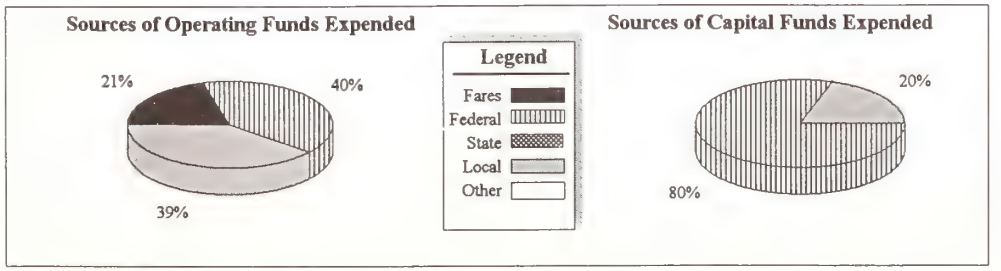
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	3.24

Demand Response









Source: 1993 National Transit Database

City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager

Section 15 ID Number: 4071

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Huntsville, AL	
Square Miles	132
Population	180,315
Population Ranking Out of 405 UZA's	140
Service Area Statistics	
Square Miles	168
Population	159,880
Service Consumption	
Annual Passenger Miles	2,478,964
Annual Unlinked Trips	525,597
Average Weekday Unlinked Trips	1,810
Average Saturday Unlinked Trips	624
Average Sunday Unlinked Trips	624
Service Supplied	
Annual Vehicle Revenue Miles	877,587
Annual Vehicle Revenue Hours	105,910
Total Fleet	53
Vehicles Operated in Maximum Service	40
Base Period Requirement	40

Vehicles Operated in Maximum Service

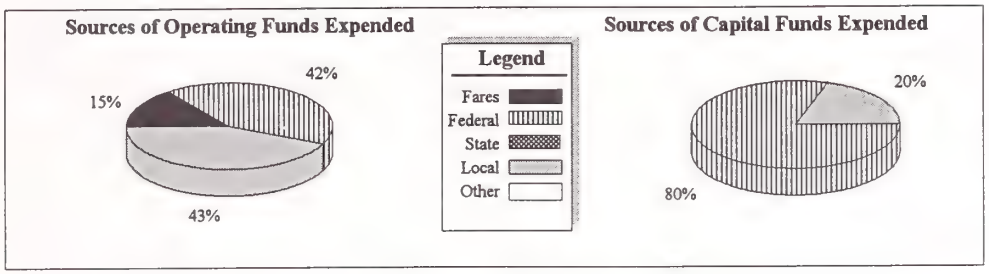
	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	9	22
Vanpool	1	0
Total	**18**	**22**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$165,912
Local Funds	460,361
State Funds	0
Federal Assistance	448,900
Other Funds	0
Total Operating Funds Expended	**$1,075,173**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$643,122
Materials & Supplies	99,439
Purchased Transportation	35,028
Other Expenses	297,584
Total Operating Expenses	**$1,075,173**
Sources of Capital Funds Expended	
Local Funds	$5,526
State Funds	0
Federal Assistance	22,106
Total Capital Funds Expended	**$27,632**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$3,662	$3,662
Demand Response	0	23,970	23,970
Vanpool	0	0	0
Total	**$0**	**$27,632**	**$27,632**

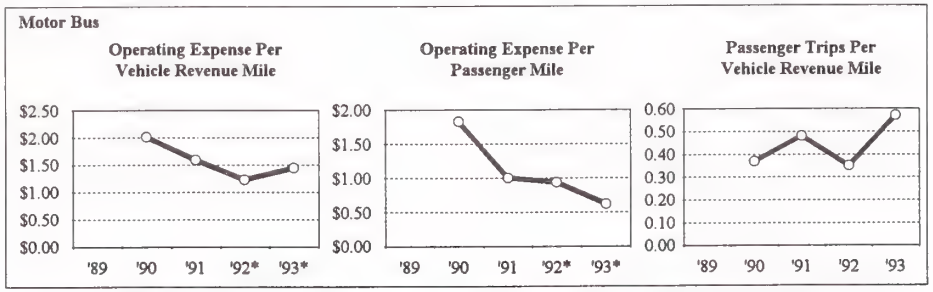


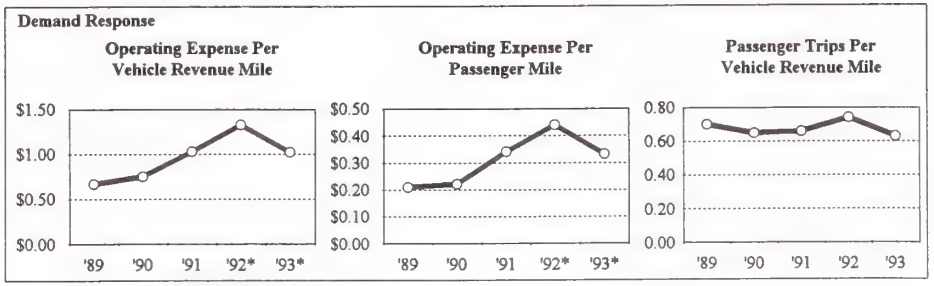
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$552,513	$489,176	$33,484
Capital Funding	$3,662	$23,970	$0
Annual Passenger Miles	894,062	1,468,782	116,120
Annual Vehicle Revenue Miles	380,767	479,320	17,500
Annual Unlinked Trips	217,115	303,562	4,920
Average Weekday Unlinked Trips	865	926	19
Annual Vehicle Revenue Hours	24,096	81,308	506
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	11	40	2
Average Fleet Age in Years	3.0	5.3	4.0
Vehicles Operated in Maximum Service	8	31	1
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	38%	29%	100%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$1.45	$1.02	$1.91
Operating Expense/Vehicle Revenue Hour	$22.93	$6.02	$66.17
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.62	$0.33	$0.29
Operating Expense/Unlinked Passenger Trip	$2.54	$1.61	$6.81
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.57	0.63	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	9.01	3.73	9.72





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road, East
Tuscaloosa, AL 35405
(205)556-3887

Chief Executive Officer: Cecil Rhodes, Managing Director

Section 15 ID Number: 4045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census		
Tuscaloosa, AL		
Square Miles	70	
Population	106,428	
Population Ranking Out of 405 UZA's	214	
Service Area Statistics		
Square Miles	1,340	
Population	150,500	
Service Consumption		
Annual Passenger Miles	2,177,750	Q
Annual Unlinked Trips	91,068	Q
Average Weekday Unlinked Trips	338	Q
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	381,761	Q
Annual Vehicle Revenue Hours	29,566	Q
Total Fleet	11	Q
Vehicles Operated in Maximum Service	10	Q
Base Period Requirement	10	Q

Vehicles Operated in Maximum Service

	Directly Operated		Purchased Transportation
Motor Bus	4	Q	0
Demand Response	6		0
Total	10	Q	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$92,743
Local Funds	291,043
State Funds	0
Federal Assistance	290,946
Other Funds	2,047
Total Operating Funds Expended	$676,779
Summary of Operating Expenses	
Salaries/Wages/Benefits	$397,812
Materials & Supplies	75,024
Purchased Transportation	0
Other Expenses	211,138
Total Operating Expenses	$683,974
Sources of Capital Funds Expended	
Local Funds	$9,998
State Funds	0
Federal Assistance	7,988
Total Capital Funds Expended	$17,986

Uses of Capital Funds

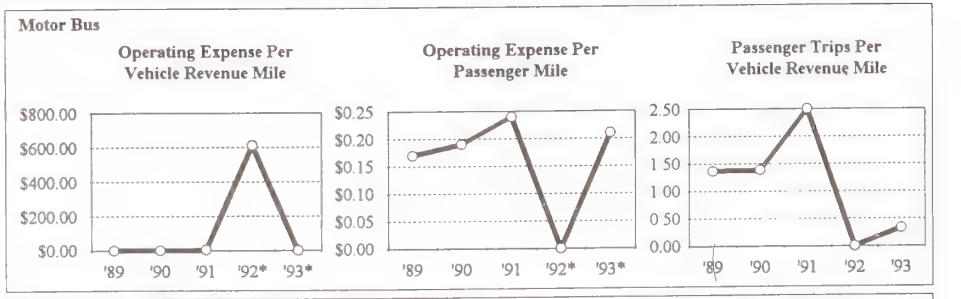
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	8,000	9,986	17,986
Total	$8,000	$9,986	$17,986

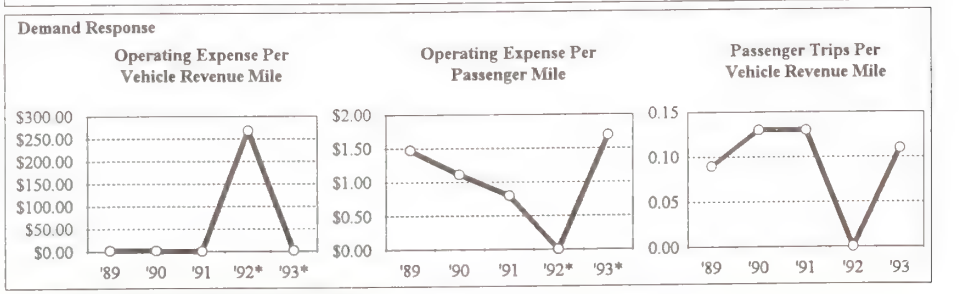
Characteristics

	Motor Bus		Demand Response
Operating Expense	$434,968		$249,006
Capital Funding	$0		$17,986
Annual Passenger Miles	2,030,750	Q	147,000
Annual Vehicle Revenue Miles	222,125	Q	159,636
Annual Unlinked Trips	74,000	Q	17,068
Average Weekday Unlinked Trips	270	Q	68
Annual Vehicle Revenue Hours	13,000	Q	16,566
Fixed Guideway Directional Route Miles	0.0	Q	0.0
Total Fleet	5	Q	6
Average Fleet Age in Years	4.0	Q	2.0
Vehicles Operated in Maximum Service	4	Q	6
Peak to Base Ratio	1.0	Q	N/A
Percent Spares	25%	Q	0%

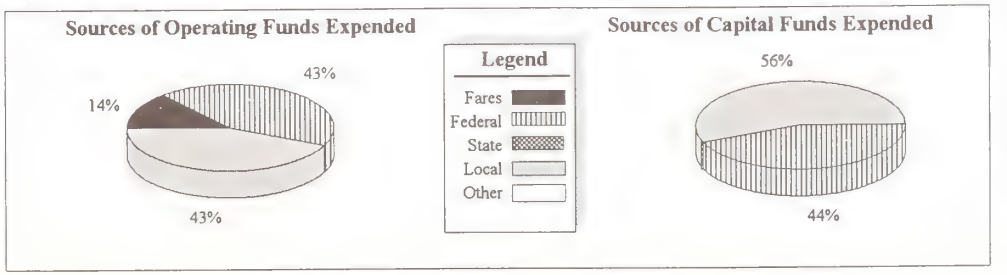
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$1.96	Q	$1.56
Operating Expense/Vehicle Revenue Hour	$33.46	Q	$15.03
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.21	Q	$1.69
Operating Expense/Unlinked Passenger Trip	$5.88	Q	$14.59
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33	Q	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	5.69	Q	1.03





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Community Resource Group, Inc. (CRG)

2705 Chapman Road
Springdale, AR 72762
(501)756-2900

Chief Executive Officer: John Squires, Executive Director

Section 15 ID Number: 6072

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville–Springdale, AR

Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281

Service Area Statistics

Square Miles	2,988
Population	241,069

Service Consumption

Annual Passenger Miles	1,907,367
Annual Unlinked Trips	691,288
Average Weekday Unlinked Trips	2,726
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	600,369
Annual Vehicle Revenue Hours	55,522
Total Fleet	37
Vehicles Operated in Maximum Service	29
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	22	7

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$53,893
Local Funds	5,852
State Funds	79,617
Federal Assistance	425,956
Other Funds	262,879
Total Operating Funds Expended	**$828,197**

Summary of Operating Expenses

Salaries/Wages/Benefits	$420,888
Materials & Supplies	120,253
Purchased Transportation	135,653
Other Expenses	207,102
Total Operating Expenses	**$883,896**

Sources of Capital Funds Expended

Local Funds	$85,164
State Funds	22,689
Federal Assistance	431,413
Total Capital Funds Expended	**$539,266**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$162,069	$377,197	$539,266

Characteristics

	Demand Response
Operating Expense	$883,896
Capital Funding	$539,266
Annual Passenger Miles	1,907,367
Annual Vehicle Revenue Miles	600,369
Annual Unlinked Trips	691,288
Average Weekday Unlinked Trips	2,726
Annual Vehicle Revenue Hours	55,522
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	3.1
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	28%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.47
Operating Expense/Vehicle Revenue Hour	$15.92

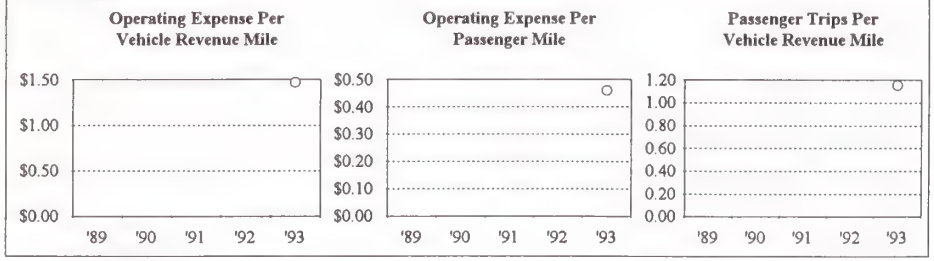
Cost Effectiveness

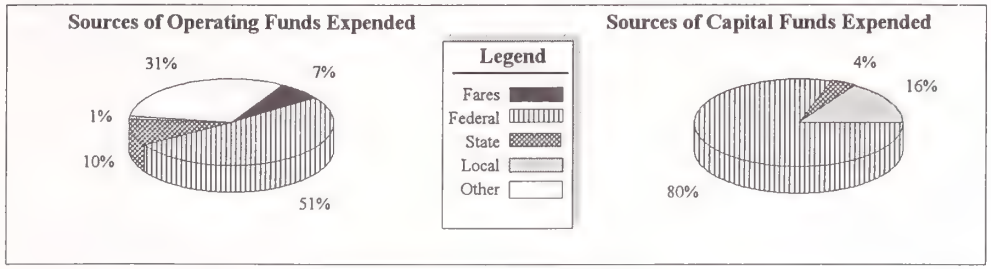
Operating Expense/Passenger Mile	$0.46
Operating Expense/Unlinked Passenger Trip	$1.28

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.15
Unlinked Passenger Trips/Vehicle Revenue Hour	12.45

Demand Response





Source: 1993 National Transit Database

Fayetteville-Springdale Area Transit Authority (Razorback)

FTA Programs University of Arkansas, Fayetteville
Fayetteville, AR 72701
(501)575-3500

Chief Executive Officer: Frank H. Scott,
Director, Razorback Transit

Section 15 ID Number: 6062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville--Springdale, AR

Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281

Service Area Statistics

Square Miles	18
Population	42,099

Service Consumption

Annual Passenger Miles	2,110,121
Annual Unlinked Trips	1,500,688
Average Weekday Unlinked Trips	6,093
Average Saturday Unlinked Trips	831
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	233,229
Annual Vehicle Revenue Hours	25,412
Total Fleet	23
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	2	0
Total	**14**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	38,100
Federal Assistance	484,646
Other Funds	446,546
Total Operating Funds Expended	**$969,292**

Summary of Operating Expenses

Salaries/Wages/Benefits	$605,109
Materials & Supplies	74,571
Purchased Transportation	0
Other Expenses	47,359
Total Operating Expenses	**$727,039**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	78,685
Federal Assistance	314,741
Total Capital Funds Expended	**$393,426**

Uses of Capital Funds

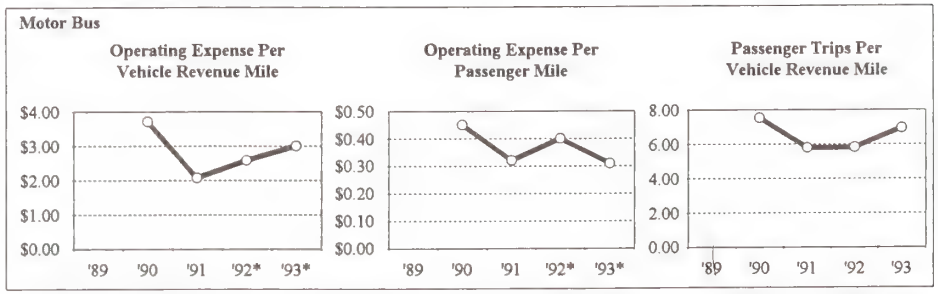
	Rolling Stock	Facilities and Other	Total
Motor Bus	$373,152	$17,630	$390,782
Demand Response	0	2,644	2,644
Total	**$373,152**	**$20,274**	**$393,426**

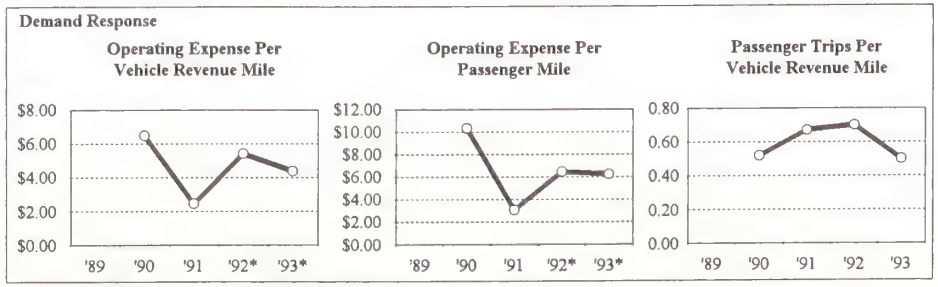
Characteristics

	Motor Bus	Demand Response
Operating Expense	$644,293	$82,746
Capital Funding	$390,782	$2,644
Annual Passenger Miles	2,096,806	13,315
Annual Vehicle Revenue Miles	214,313	18,916
Annual Unlinked Trips	1,491,244	9,444
Average Weekday Unlinked Trips	6,055	38
Annual Vehicle Revenue Hours	20,716	4,696
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	3
Average Fleet Age in Years	5.9	5.3
Vehicles Operated in Maximum Service	12	2
Peak to Base Ratio	1.2	N/A
Percent Spares	67%	50%

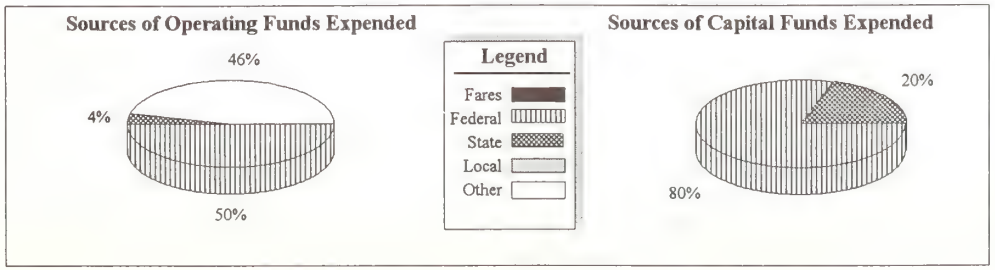
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.01	$4.37
Operating Expense/Vehicle Revenue Hour	$31.10	$17.62
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.31	$6.21
Operating Expense/Unlinked Passenger Trip	$0.43	$8.76
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	6.96	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	71.99	2.01





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Pine Bluff Transit

200 East Eighth Avenue
Pine Bluff, AR 71610
(501)543-1800

Chief Executive Officer: Jerry Taylor, Mayor

Section 15 ID Number: 6034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pine Bluff, AR	
Square Miles	49
Population	61,941
Population Ranking Out of 405 UZA's	326
Service Area Statistics	
Square Miles	14
Population	45,000
Service Consumption	
Annual Passenger Miles	803,318
Annual Unlinked Trips	163,474
Average Weekday Unlinked Trips	572
Average Saturday Unlinked Trips	343
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	291,498
Annual Vehicle Revenue Hours	23,904
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$119,771
Local Funds	297,846
State Funds	49,268
Federal Assistance	352,122
Other Funds	5,008
Total Operating Funds Expended	**$824,015**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$503,014
Materials & Supplies	239,181
Purchased Transportation	0
Other Expenses	81,531
Total Operating Expenses	**$823,726**
Sources of Capital Funds Expended	
Local Funds	$2,506
State Funds	0
Federal Assistance	10,024
Total Capital Funds Expended	**$12,530**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$12,530	$12,530

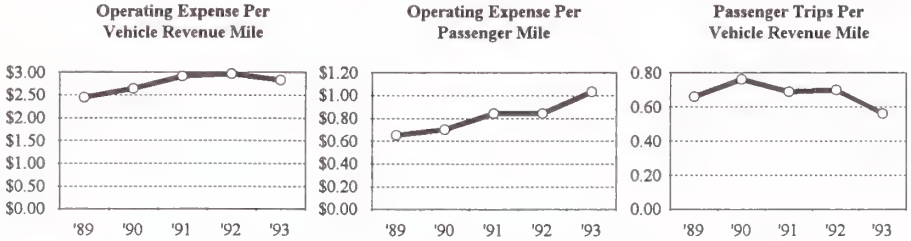
Characteristics

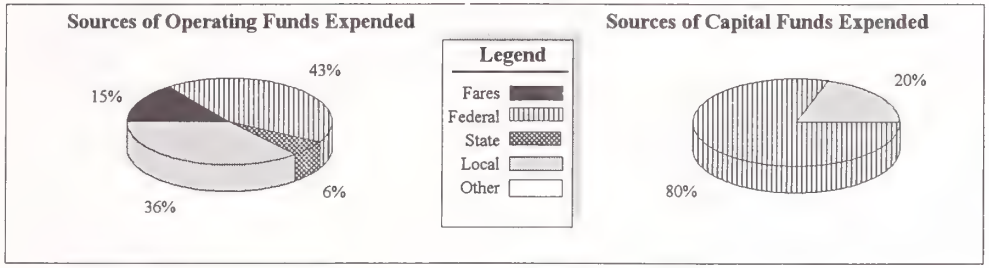
	Motor Bus
Operating Expense	$823,726
Capital Funding	$12,530
Annual Passenger Miles	803,318
Annual Vehicle Revenue Miles	291,498
Annual Unlinked Trips	163,474
Average Weekday Unlinked Trips	572
Annual Vehicle Revenue Hours	23,904
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	38%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.83
Operating Expense/Vehicle Revenue Hour	$34.46
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.03
Operating Expense/Unlinked Passenger Trip	$5.04
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.56
Unlinked Passenger Trips/Vehicle Revenue Hour	6.84

Motor Bus





Chico Area Transit System

2725 A Highway 32 West
Chico, CA 95927
(916)895-4803

Chief Executive Officer: Thomas J. Lando, City Manager

Section 15 ID Number: 9127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chico, CA

Square Miles	33
Population	71,831
Population Ranking Out of 405 UZA's	290

Service Area Statistics

Square Miles	11
Population	51,000

Service Consumption

Annual Passenger Miles	1,667,781
Annual Unlinked Trips	543,146
Average Weekday Unlinked Trips	1,985
Average Saturday Unlinked Trips	682
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	411,607
Annual Vehicle Revenue Hours	29,150
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	12

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$239,482
Local Funds	372,535
State Funds	0
Federal Assistance	310,532
Other Funds	0
Total Operating Funds Expended	$922,549

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	922,549
Other Expenses	0
Total Operating Expenses	$922,549

Sources of Capital Funds Expended

Local Funds	$676,856
State Funds	0
Federal Assistance	249,500
Total Capital Funds Expended	$926,356

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$926,356	$0	$926,356

Characteristics

	Motor Bus
Operating Expense	$922,549
Capital Funding	$926,356
Annual Passenger Miles	1,667,781
Annual Vehicle Revenue Miles	411,607
Annual Unlinked Trips	543,146
Average Weekday Unlinked Trips	1,985
Annual Vehicle Revenue Hours	29,150
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.4
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.24
Operating Expense/Vehicle Revenue Hour	$31.65

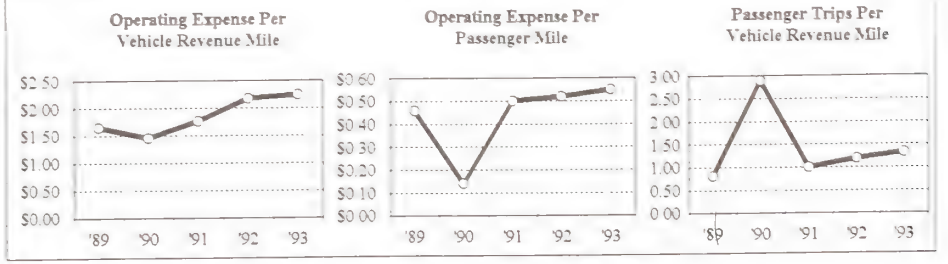
Cost Effectiveness

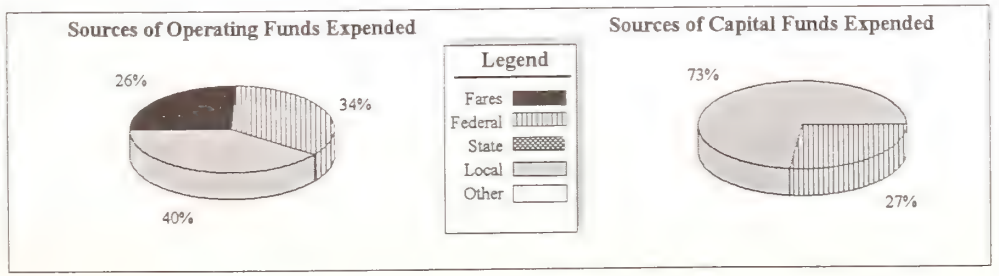
Operating Expense/Passenger Mile	$0.55
Operating Expense/Unlinked Passenger Trip	$1.70

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.32
Unlinked Passenger Trips/Vehicle Revenue Hour	18.63

Motor Bus





Source: 1993 National Transit Database

UNITRANS, University of California, Davis

372 Memorial Union
Davis, CA 95616-8759
(916)752-2877

Chief Executive Officer: James McElroy, General Manager

Section 15 ID Number: 9142

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Davis, CA

Square Miles	11
Population	52,711
Population Ranking Out of 405 UZA's	382

Service Area Statistics

Square Miles	11
Population	52,711

Service Consumption

Annual Passenger Miles	4,153,992
Annual Unlinked Trips	1,600,702
Average Weekday Unlinked Trips	6,396
Average Saturday Unlinked Trips	363
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	895,101
Annual Vehicle Revenue Hours	54,535
Total Fleet	45
Vehicles Operated in Maximum Service	33
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$380,700
Local Funds	984,370
State Funds	0
Federal Assistance	314,834
Other Funds	19,178
Total Operating Funds Expended	**$1,699,082**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,051,489
Materials & Supplies	424,304
Purchased Transportation	0
Other Expenses	125,377
Total Operating Expenses	**$1,601,170**

Sources of Capital Funds Expended

Local Funds	$8,859
State Funds	0
Federal Assistance	44,295
Total Capital Funds Expended	**$53,154**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$53,154	$53,154

Characteristics

	Motor Bus
Operating Expense	$1,601,170
Capital Funding	$53,154
Annual Passenger Miles	4,153,992
Annual Vehicle Revenue Miles	895,101
Annual Unlinked Trips	1,600,702
Average Weekday Unlinked Trips	6,396
Annual Vehicle Revenue Hours	54,535
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	22.9
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	1.4
Percent Spares	36%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.79
Operating Expense/Vehicle Revenue Hour	$29.36

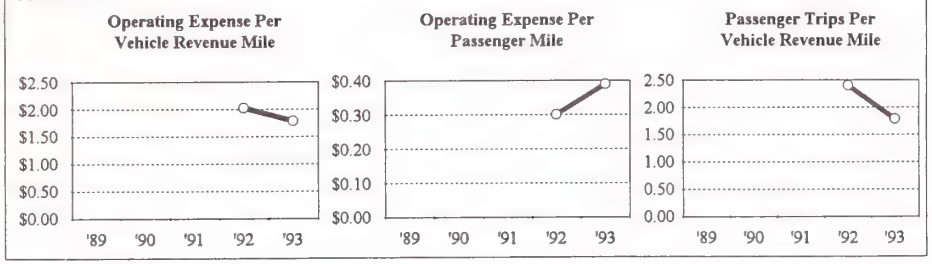
Cost Effectiveness

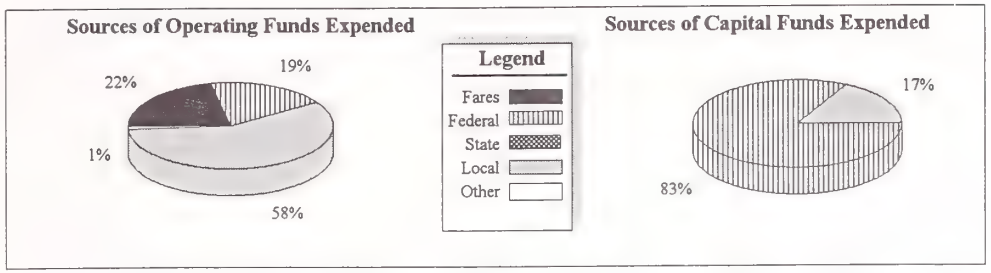
Operating Expense/Passenger Mile	$0.39
Operating Expense/Unlinked Passenger Trip	$1.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.79
Unlinked Passenger Trips/Vehicle Revenue Hour	29.35

Motor Bus





Source: 1993 National Transit Database

City of Fairfield-
Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Charles A. Long, City Manager

Section 15 ID Number: 9092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fairfield, CA	
Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA's	225
Service Area Statistics	
Square Miles	28
Population	105,000
Service Consumption	
Annual Passenger Miles	2,330,833
Annual Unlinked Trips	606,491
Average Weekday Unlinked Trips	2,181
Average Saturday Unlinked Trips	968
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	528,995
Annual Vehicle Revenue Hours	37,253
Total Fleet	22
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	11
Demand Response	0	3
Total	**0**	**14**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$324,112
Local Funds	0
State Funds	508,707
Federal Assistance	549,453
Other Funds	0
Total Operating Funds Expended	**$1,382,272**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,499,732
Other Expenses	0
Total Operating Expenses	**$1,499,732**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	286,809
Federal Assistance	141,958
Total Capital Funds Expended	**$428,767**

Uses of Capital Funds

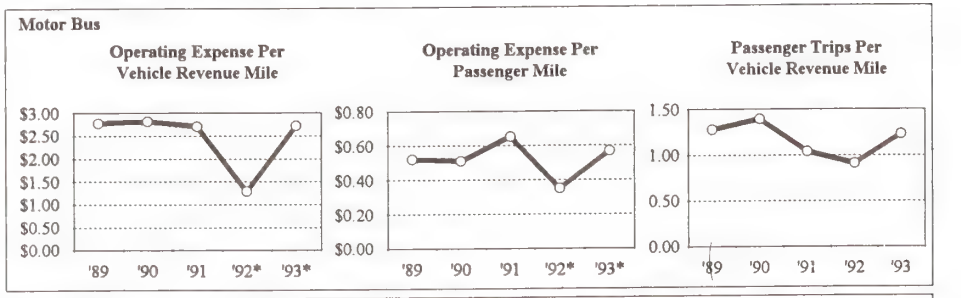
	Rolling Stock	Facilities and Other	Total
Motor Bus	$358,928	$69,839	$428,767
Demand Response	0	0	0
Total	**$358,928**	**$69,839**	**$428,767**

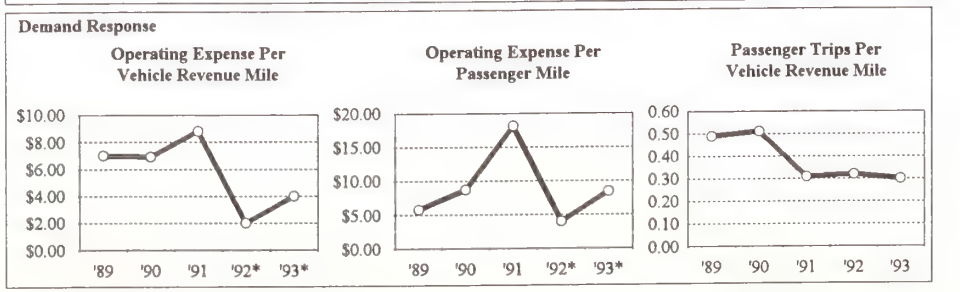
Characteristics

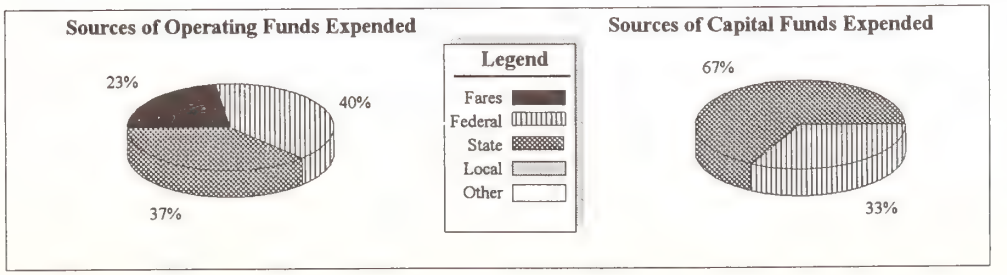
	Motor Bus	Demand Response
Operating Expense	$1,307,005	$192,727
Capital Funding	$428,767	$0
Annual Passenger Miles	2,307,920	22,913
Annual Vehicle Revenue Miles	480,537	48,458
Annual Unlinked Trips	591,743	14,748
Average Weekday Unlinked Trips	2,125	56
Annual Vehicle Revenue Hours	31,893	5,360
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	5
Average Fleet Age in Years	7.2	4.0
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.0	N/A
Percent Spares	55%	67%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.72	$3.98
Operating Expense/Vehicle Revenue Hour	$40.98	$35.96
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$8.41
Operating Expense/Unlinked Passenger Trip	$2.21	$13.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.23	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	18.55	2.75







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Victor Valley Transit Service Authority (VVTSA)

14343 Civic Drive
Victorville, CA 92392-2399
(619)955-5220

Chief Executive Officer: Stuart A. Livensparger, Transit Manager

Section 15 ID Number: 9148

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hesperia--Apple Valley--Victorville, CA

Square Miles	140
Population	153,176
Population Ranking Out of 405 UZA's	162

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	505,614
Average Weekday Unlinked Trips	1,737
Average Saturday Unlinked Trips	1,239
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,472,087
Annual Vehicle Revenue Hours	77,808
Total Fleet	45
Vehicles Operated in Maximum Service	41
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	33
Demand Response	0	8
Total	**0**	**41**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	282,233
State Funds	672,957
Federal Assistance	712,651
Other Funds	0
Total Operating Funds Expended	**$1,667,841**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,106,917
Other Expenses	0
Total Operating Expenses	**$2,106,917**

Sources of Capital Funds Expended

Local Funds	$38,770
State Funds	824,917
Federal Assistance	0
Total Capital Funds Expended	**$863,687**

Uses of Capital Funds

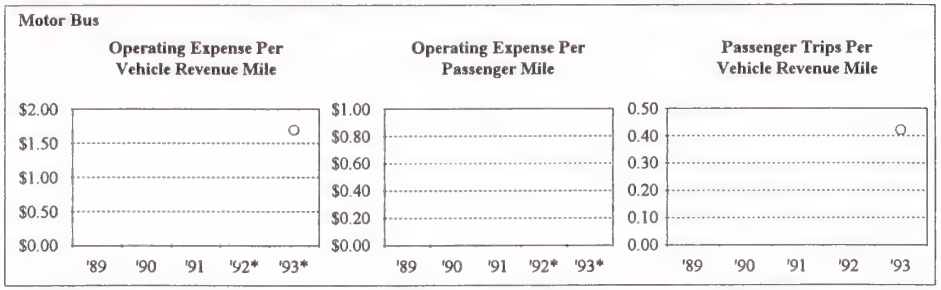
	Rolling Stock	Facilities and Other	Total
Motor Bus	$760,521	$64,396	$824,917
Demand Response	38,770	0	38,770
Total	**$799,291**	**$64,396**	**$863,687**

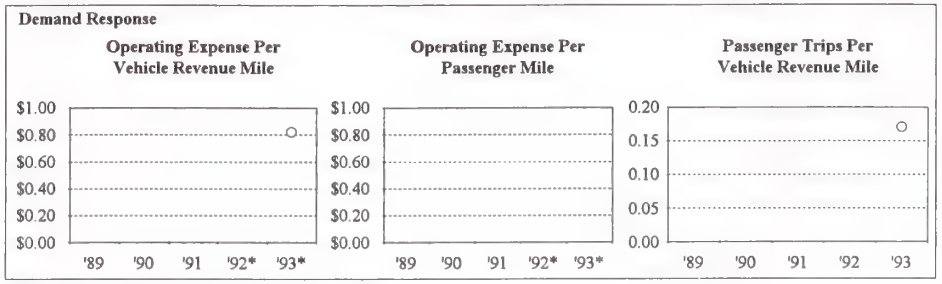
Characteristics

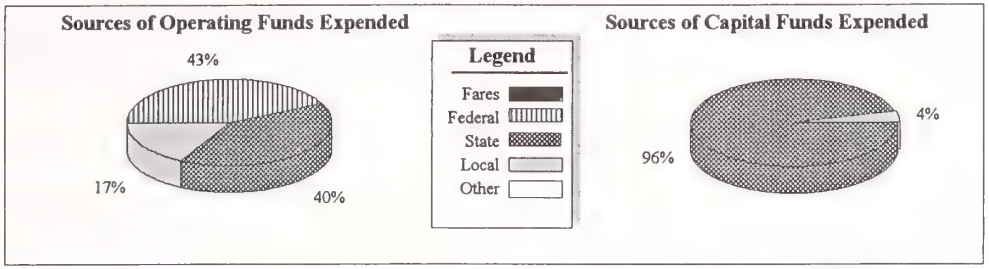
	Motor Bus	Demand Response
Operating Expense	$1,751,610	$355,307
Capital Funding	$824,917	$38,770
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	1,036,907	435,180
Annual Unlinked Trips	430,952	74,662
Average Weekday Unlinked Trips	1,493	244
Annual Vehicle Revenue Hours	50,880	26,928
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	37	8
Average Fleet Age in Years	2.9	3.4
Vehicles Operated in Maximum Service	33	8
Peak to Base Ratio	N/A	N/A
Percent Spares	12%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.69	$0.82
Operating Expense/Vehicle Revenue Hour	$34.43	$13.19
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00	$0.00
Operating Expense/Unlinked Passenger Trip	$4.06	$4.76
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.42	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	8.47	2.77







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Lancaster-Antelope Valley Public Transportation Service (AV Transit)

1031 West Avenue L-12
Lancaster, CA 93534
(805)726-2616

Chief Executive Officer: William Budlong,
Executive Director

Section 15 ID Number: 9121

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lancaster--Palmdale, CA

Square Miles	83
Population	187,190
Population Ranking Out of 405 UZA's	134
Other UZA's Served:	2

Service Area Statistics

Square Miles	496
Population	187,190

Service Consumption

Annual Passenger Miles	17,641,651
Annual Unlinked Trips	1,182,780
Average Weekday Unlinked Trips	4,335
Average Saturday Unlinked Trips	1,385
Average Sunday Unlinked Trips	40

Service Supplied

Annual Vehicle Revenue Miles	1,623,793
Annual Vehicle Revenue Hours	79,780
Total Fleet	53
Vehicles Operated in Maximum Service	42
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	29
Demand Response	0	13
Total	**0**	**42**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,104,793
Local Funds	3,348,471
State Funds	0
Federal Assistance	0
Other Funds	123,713
Total Operating Funds Expended	**$4,576,977**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,269,232
Other Expenses	0
Total Operating Expenses	**$4,269,232**

Sources of Capital Funds Expended

Local Funds	$995,750
State Funds	0
Federal Assistance	1,257,154
Total Capital Funds Expended	**$2,252,904**

Uses of Capital Funds

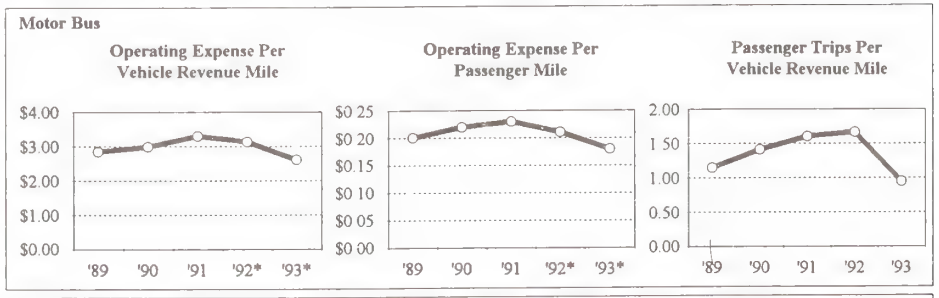
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,013,742	$217,531	$2,231,273
Demand Response	2,831	18,800	21,631
Total	**$2,016,573**	**$236,331**	**$2,252,904**

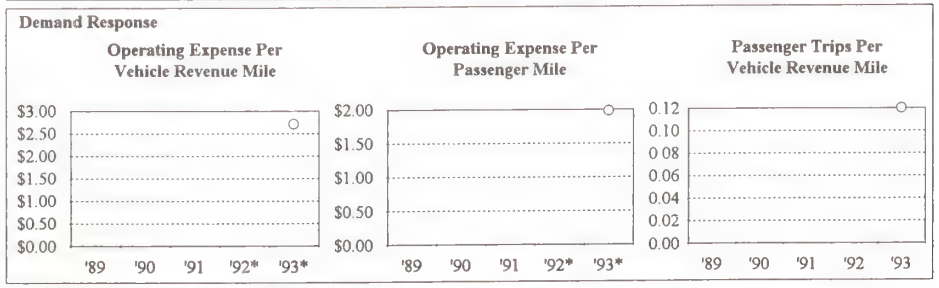
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,093,763	$1,175,469
Capital Funding	$2,231,273	$21,631
Annual Passenger Miles	17,047,741	593,910
Annual Vehicle Revenue Miles	1,189,854	433,939
Annual Unlinked Trips	1,130,963	51,817
Average Weekday Unlinked Trips	4,150	185
Annual Vehicle Revenue Hours	56,447	23,333
Fixed Guideway Directional Route Miles	0 0	0.0
Total Fleet	38	15
Average Fleet Age in Years	2.6	1.6
Vehicles Operated in Maximum Service	29	13
Peak to Base Ratio	2 6	N/A
Percent Spares	31%	15%

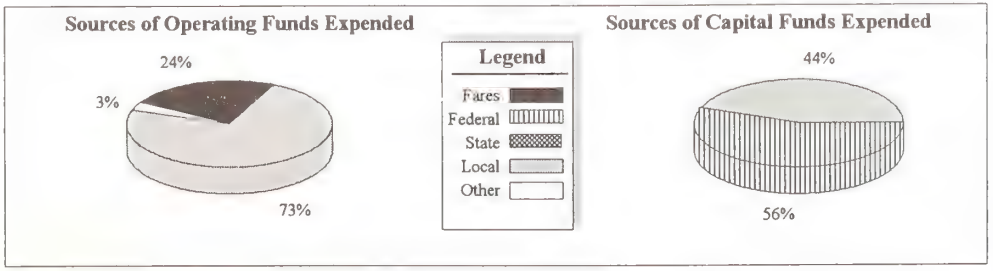
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.60	$2.71
Operating Expense/Vehicle Revenue Hour	$54 81	$50.38
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.18	$1.98
Operating Expense/Unlinked Passenger Trip	$2.74	$22.69
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.95	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	20 04	2.22





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Lompoc-Lompoc Transit

City Hall, 100 Civic Center Plaza
Lompoc, CA 93438-8001
(805)736-1261

Chief Executive Officer: Gene L. Wahlers,
City Administrator

Section 15 ID Number: 9149

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lompoc, CA	
Square Miles	41
Population	56,591
Population Ranking Out of 405 UZA's	359

Service Area Statistics	
Square Miles	N/A
Population	N/A

Service Consumption	
Annual Passenger Miles	0
Annual Unlinked Trips	147,608
Average Weekday Unlinked Trips	551
Average Saturday Unlinked Trips	135
Average Sunday Unlinked Trips	13

Service Supplied	
Annual Vehicle Revenue Miles	176,623
Annual Vehicle Revenue Hours	15,388
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$76,866
Local Funds	303,566
State Funds	60,498
Federal Assistance	161,832
Other Funds	12,714
Total Operating Funds Expended	**$615,476**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	615,476
Other Expenses	0
Total Operating Expenses	**$615,476**

Sources of Capital Funds Expended	
Local Funds	$61,893
State Funds	0
Federal Assistance	120,000
Total Capital Funds Expended	**$181,893**

Uses of Capital Funds

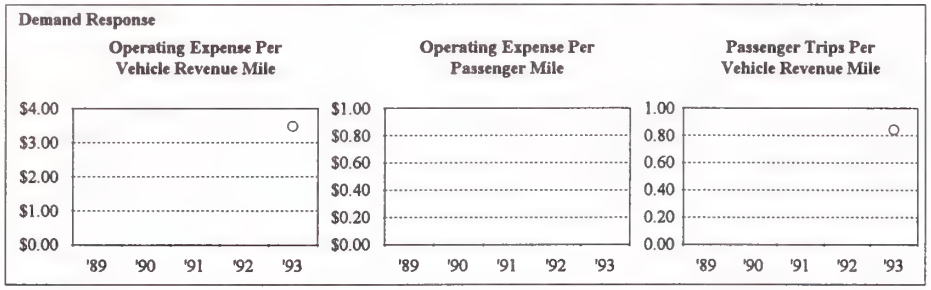
	Rolling Stock	Facilities and Other	Total
Demand Response	$181,893	$0	$181,893

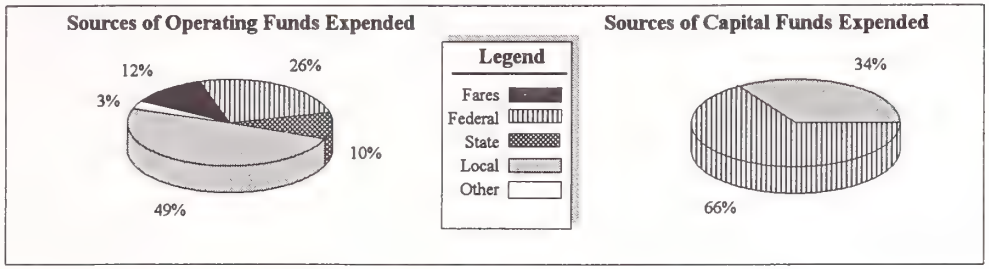
Characteristics

	Demand Response
Operating Expense	$615,476
Capital Funding	$181,893
Annual Passenger Miles	0
Annual Vehicle Revenue Miles	176,623
Annual Unlinked Trips	147,608
Average Weekday Unlinked Trips	551
Annual Vehicle Revenue Hours	15,388
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	7.1
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.48
Operating Expense/Vehicle Revenue Hour	$40.00
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.00
Operating Expense/Unlinked Passenger Trip	$4.17
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.84
Unlinked Passenger Trips/Vehicle Revenue Hour	9.59





Source: 1993 National Transit Database

City of Merced Transit System

678 West 18th Street
Merced, CA 95340
(209)385-6849

Chief Executive Officer Craig Smith,
Executive Officer

Section 15 ID Number: 9143

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Merced, CA

Square Miles	20
Population	64,742
Population Ranking Out of 405 UZA's	318

Service Area Statistics

Square Miles	16
Population	55,608

Service Consumption

Annual Passenger Miles	970,750
Annual Unlinked Trips	304,250
Average Weekday Unlinked Trips	1,272
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	378,000
Annual Vehicle Revenue Hours	38,000
Total Fleet	26
Vehicles Operated in Maximum Service	18
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	8	0
Total	**18**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$111,160
Local Funds	790,644
State Funds	619,789
Federal Assistance	502,785
Other Funds	59,695
Total Operating Funds Expended	**$2,084,073**

Summary of Operating Expenses

Salaries/Wages/Benefits	$731,787
Materials & Supplies	246,666
Purchased Transportation	0
Other Expenses	176,416
Total Operating Expenses	**$1,154,869**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

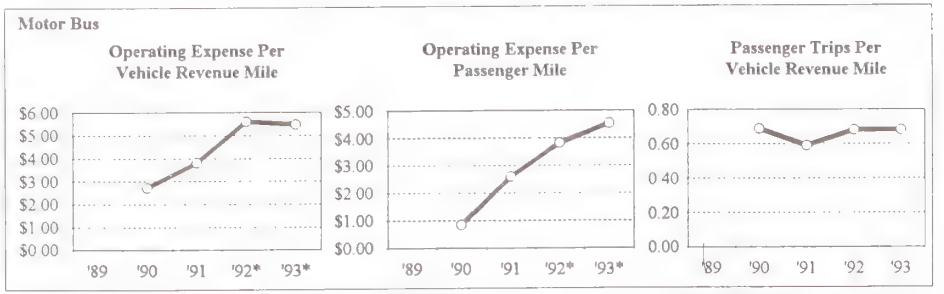
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

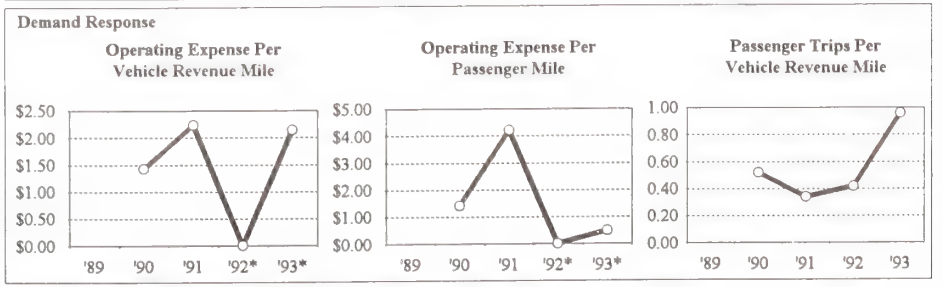
Characteristics

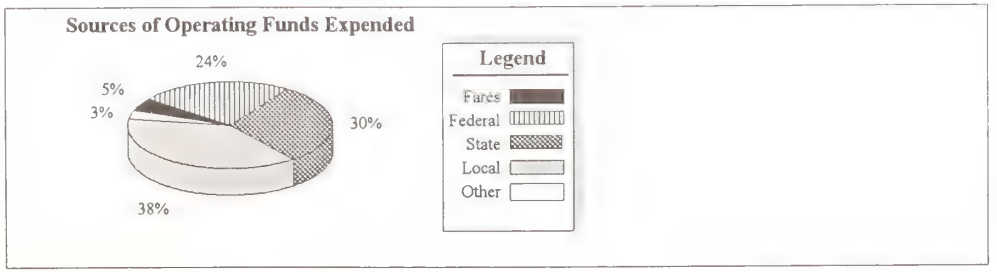
	Motor Bus	Demand Response
Operating Expense	$1,154,869	$358,008
Capital Funding	$0	$0
Annual Passenger Miles	255,750	715,000
Annual Vehicle Revenue Miles	211,000	167,000
Annual Unlinked Trips	144,250	160,000
Average Weekday Unlinked Trips	599	673
Annual Vehicle Revenue Hours	20,250	17,750
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	13
Average Fleet Age in Years	3.5	6.0
Vehicles Operated in Maximum Service	10	8
Peak to Base Ratio	1.2	N/A
Percent Spares	30%	62%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.47	$2.14
Operating Expense/Vehicle Revenue Hour	$57.03	$20.17
Cost Effectiveness		
Operating Expense/Passenger Mile	$4.52	$0.50
Operating Expense Unlinked Passenger Trip	$8.01	$2.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.68	0.96
Unlinked Passenger Trips/Vehicle Revenue Hour	7.12	9.01







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Napa (The V.I.N.E.)

955 School Street
Napa, CA 94559-0660
(707)257-9501

Chief Executive Officer: Patricia Thompson, City Manager

Section 15 ID Number: 9088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Napa, CA	
Square Miles	21
Population	68,049
Population Ranking Out of 405 UZA's	305
Service Area Statistics	
Square Miles	45
Population	63,000
Service Consumption	
Annual Passenger Miles	0 /W
Annual Unlinked Trips	714,297
Average Weekday Unlinked Trips	2,825
Average Saturday Unlinked Trips	1,050
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	564,508
Annual Vehicle Revenue Hours	36,207
Total Fleet	16
Vehicles Operated in Maximum Service	13
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	13

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$274,742
Local Funds	113,718
State Funds	941,243
Federal Assistance	377,268
Other Funds	15,564
Total Operating Funds Expended	**$1,722,535**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,722,535
Other Expenses	0
Total Operating Expenses	**$1,722,535**

Sources of Capital Funds Expended	
Local Funds	$66,480
State Funds	108,851
Federal Assistance	459,710
Total Capital Funds Expended	**$635,041**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$635,041	$635,041

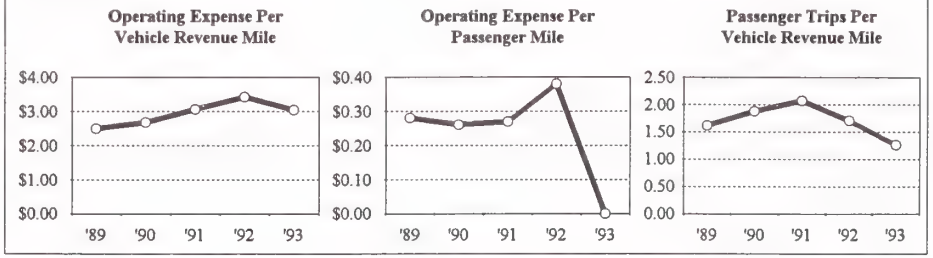
Characteristics

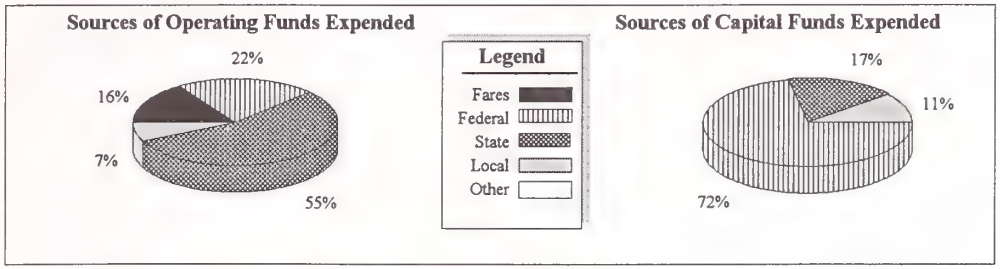
	Motor Bus
Operating Expense	$1,722,535
Capital Funding	$635,041
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	564,508
Annual Unlinked Trips	714,297
Average Weekday Unlinked Trips	2,825
Annual Vehicle Revenue Hours	36,207
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.2
Percent Spares	23%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.05
Operating Expense/Vehicle Revenue Hour	$47.57
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$2.41
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27
Unlinked Passenger Trips/Vehicle Revenue Hour	19.73

Motor Bus





Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398
(619)343-3456

Chief Executive Officer: Richard Cromwell, III, General Manager

Section 15 ID Number: 9079

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Palm Springs, CA

Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178

Service Area Statistics

Square Miles	266
Population	237,000

Service Consumption

Annual Passenger Miles	21,317,484
Annual Unlinked Trips	3,028,135
Average Weekday Unlinked Trips	9,122
Average Saturday Unlinked Trips	6,967
Average Sunday Unlinked Trips	5,489

Service Supplied

Annual Vehicle Revenue Miles	2,532,330
Annual Vehicle Revenue Hours	149,765
Total Fleet	65
Vehicles Operated in Maximum Service	46
Base Period Requirement	36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	0
Demand Response	0	13
Total	**33**	**13**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,614,260
Local Funds	6,630,944
State Funds	0
Federal Assistance	541,101
Other Funds	121,404
Total Operating Funds Expended	**$8,907,709**

Summary of Operating Expenses

Salaries/Wages/Benefits	$5,912,195
Materials & Supplies	1,551,711
Purchased Transportation	931,048
Other Expenses	1,038,821
Total Operating Expenses	**$9,433,775**

Sources of Capital Funds Expended

Local Funds	$216,007
State Funds	0
Federal Assistance	30,365
Total Capital Funds Expended	**$246,372**

Uses of Capital Funds

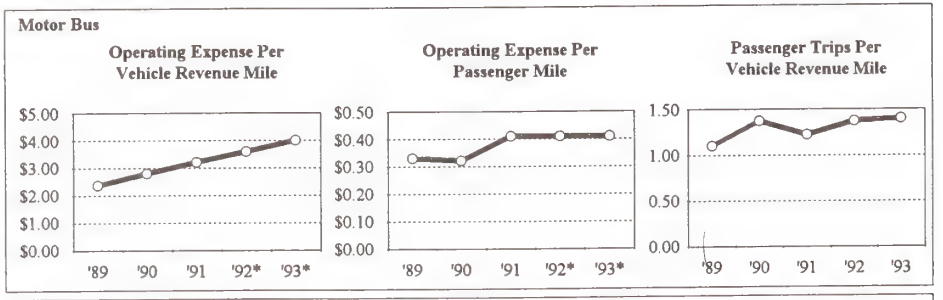
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$206,927	$206,927
Demand Response	39,445	0	39,445
Total	**$39,445**	**$206,927**	**$246,372**

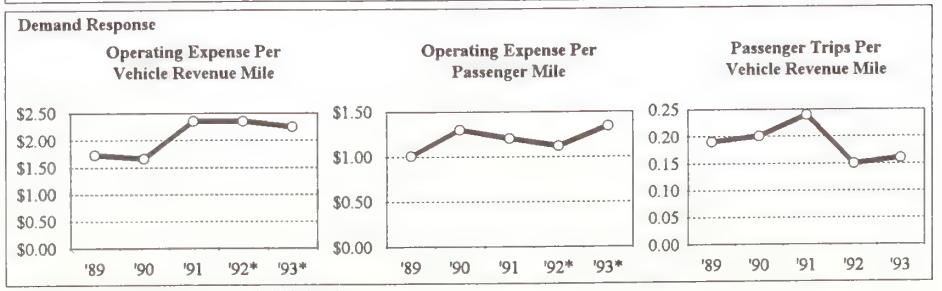
Characteristics

	Motor Bus	Demand Response
Operating Expense	$8,502,727	$931,048
Capital Funding	$206,927	$39,445
Annual Passenger Miles	20,622,048	695,436
Annual Vehicle Revenue Miles	2,118,123	414,207
Annual Unlinked Trips	2,959,955	68,180
Average Weekday Unlinked Trips	8,855	267
Annual Vehicle Revenue Hours	129,669	20,096
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	47	18
Average Fleet Age in Years	14.2	5.3
Vehicles Operated in Maximum Service	33	13
Peak to Base Ratio	1.4	N/A
Percent Spares	42%	38%

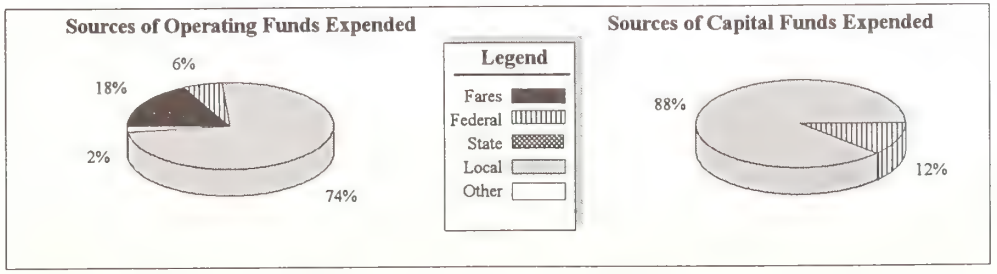
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.01	$2.25
Operating Expense/Vehicle Revenue Hour	$65.57	$46.33
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.34
Operating Expense/Unlinked Passenger Trip	$2.87	$13.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	22.83	3.39





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(916)225-4174

Chief Executive Officer: Ray Duryee, Transportation Coordinator

Section 15 ID Number: 9093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Redding, CA	
Square Miles	62
Population	78,364
Population Ranking Out of 405 UZA's	269
Service Area Statistics	
Square Miles	65
Population	65,000
Service Consumption	
Annual Passenger Miles	3,272,315
Annual Unlinked Trips	625,413
Average Weekday Unlinked Trips	2,159
Average Saturday Unlinked Trips	1,423
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	739,348
Annual Vehicle Revenue Hours	51,748
Total Fleet	37
Vehicles Operated in Maximum Service	20
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	9
Demand Response	0	11
Total	**0**	**20**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$223,131
Local Funds	1,186,130
State Funds	99,404
Federal Assistance	10,036
Other Funds	162,794
Total Operating Funds Expended	**$1,681,495**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,533,460
Other Expenses	0
Total Operating Expenses	**$1,533,460**
Sources of Capital Funds Expended	
Local Funds	$165,241
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$165,241**

Uses of Capital Funds

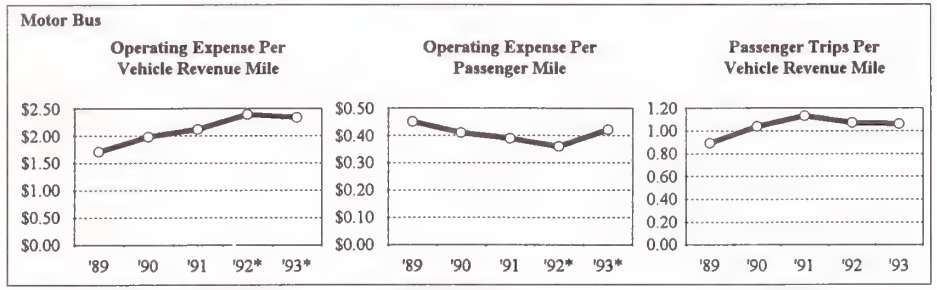
	Rolling Stock	Facilities and Other	Total
Motor Bus	$84,379	$80,862	$165,241
Demand Response	0	0	0
Total	**$84,379**	**$80,862**	**$165,241**

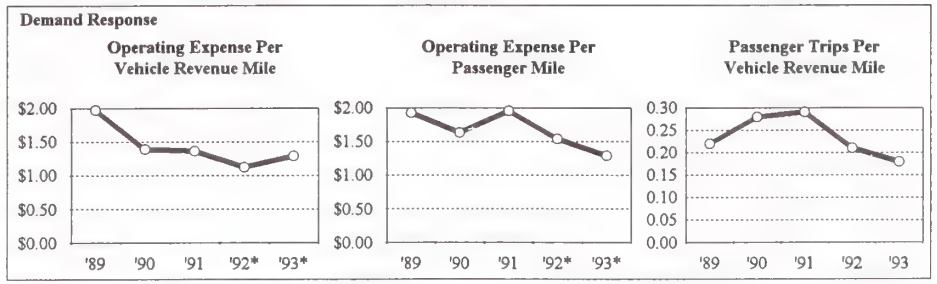
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,301,745	$231,715
Capital Funding	$165,241	$0
Annual Passenger Miles	3,092,079	180,236
Annual Vehicle Revenue Miles	559,112	180,236
Annual Unlinked Trips	592,870	32,543
Average Weekday Unlinked Trips	2,040	119
Annual Vehicle Revenue Hours	31,968	19,780
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	22
Average Fleet Age in Years	11.5	2.1
Vehicles Operated in Maximum Service	9	11
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	100%

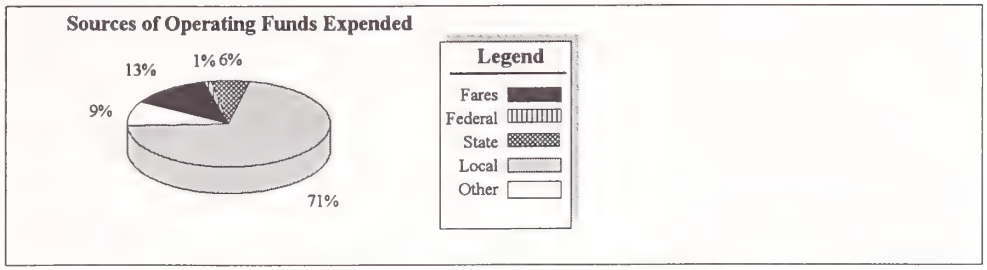
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.33	$1.29
Operating Expense/Vehicle Revenue Hour	$40.72	$11.71
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.42	$1.29
Operating Expense/Unlinked Passenger Trip	$2.20	$7.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	18.55	1.65





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Monterey County Rides

312 East Alisal Street
Salinas, CA 93901
(408)755-4849

Chief Executive Officer: Gerald J. Gromko, PhD,
Public Works Director

Section 15 ID Number: 9055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Salinas, CA	
Square Miles	35
Population	122,225
Population Ranking Out of 405 UZA's	188
Other UZA's Served:	174
Service Area Statistics	
Square Miles	210
Population	4,052
Service Consumption	
Annual Passenger Miles	489,703
Annual Unlinked Trips	63,489
Average Weekday Unlinked Trips	250
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	359,472
Annual Vehicle Revenue Hours	21,276
Total Fleet	21
Vehicles Operated in Maximum Service	21
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	21

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$66,276
Local Funds	618,311
State Funds	29,700
Federal Assistance	105,987
Other Funds	11,675
Total Operating Funds Expended	**$831,949**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	831,949
Other Expenses	0
Total Operating Expenses	**$831,949**
Sources of Capital Funds Expended	
Local Funds	$20,979
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$20,979**

Uses of Capital Funds

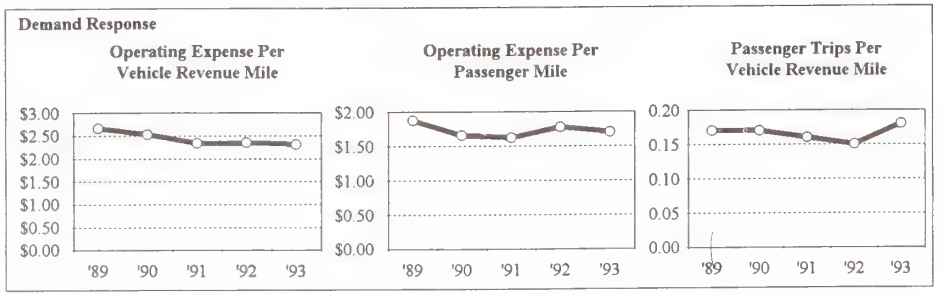
	Rolling Stock	Facilities and Other	Total
Demand Response	$14,340	$6,639	$20,979

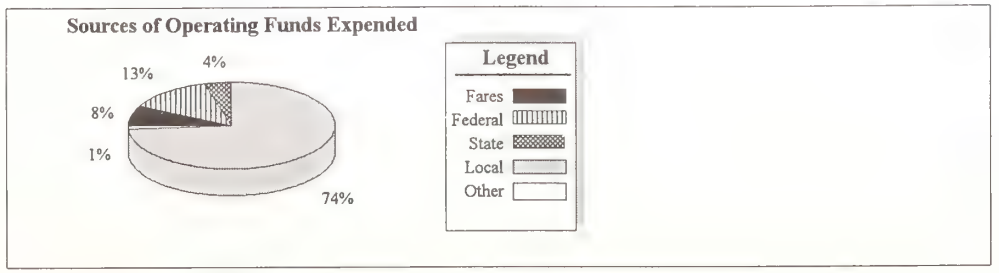
Characteristics

	Demand Response
Operating Expense	$831,949
Capital Funding	$20,979
Annual Passenger Miles	489,703
Annual Vehicle Revenue Miles	359,472
Annual Unlinked Trips	63,489
Average Weekday Unlinked Trips	250
Annual Vehicle Revenue Hours	21,276
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.31
Operating Expense/Vehicle Revenue Hour	$39.10
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.70
Operating Expense/Unlinked Passenger Trip	$13.10
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	2.98





Source: 1993 National Transit Database

Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
Santa Barbara, CA 93103
(805)963-3364

Chief Executive Officer: Gary Gleason, General Manager

Section 15 ID Number: 9020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Barbara, CA	
Square Miles	49
Population	182,163
Population Ranking Out of 405 UZA's	138
Service Area Statistics	
Square Miles	80
Population	180,000
Service Consumption	
Annual Passenger Miles	22,133,789 Q
Annual Unlinked Trips	6,643,616 Q
Average Weekday Unlinked Trips	22,171 Q
Average Saturday Unlinked Trips	15,538 Q
Average Sunday Unlinked Trips	11,214 Q
Service Supplied	
Annual Vehicle Revenue Miles	2,011,033 Q
Annual Vehicle Revenue Hours	163,247 Q
Total Fleet	89
Vehicles Operated in Maximum Service	59 Q
Base Period Requirement	41 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	51	8

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$3,044,332
Local Funds	0
State Funds	2,591,719
Federal Assistance	2,040,710
Other Funds	220,736
Total Operating Funds Expended	**$7,897,497**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,879,703
Materials & Supplies	956,375
Purchased Transportation	177,471
Other Expenses	822,339
Total Operating Expenses	**$7,835,888**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	2,019,213
Federal Assistance	111,107
Total Capital Funds Expended	**$2,130,320**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,734,112	$396,208	$2,130,320

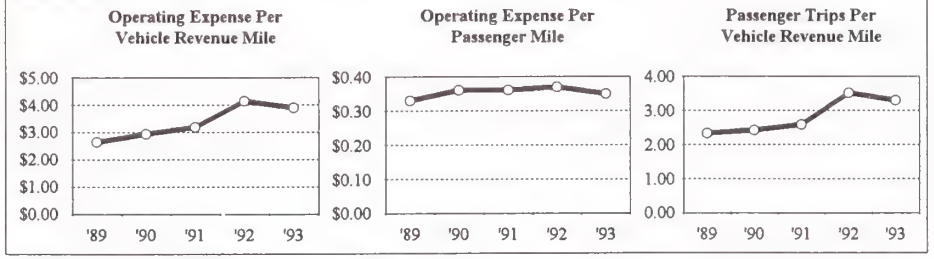
Characteristics

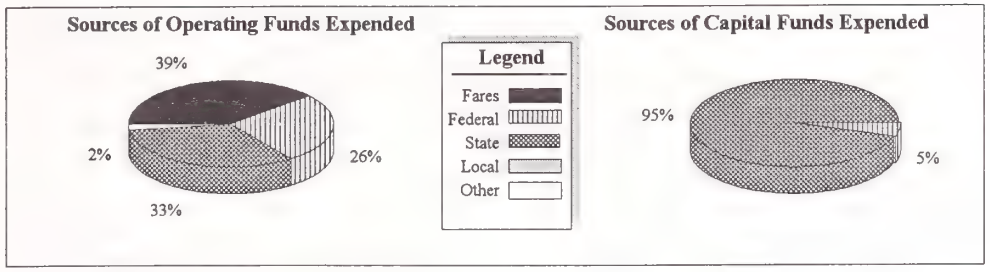
	Motor Bus
Operating Expense	$7,835,888
Capital Funding	$2,130,320
Annual Passenger Miles	22,133,789 Q
Annual Vehicle Revenue Miles	2,011,033 Q
Annual Unlinked Trips	6,643,616 Q
Average Weekday Unlinked Trips	22,171 Q
Annual Vehicle Revenue Hours	163,247 Q
Fixed Guideway Directional Route Miles	0.0
Total Fleet	89
Average Fleet Age in Years	8.9
Vehicles Operated in Maximum Service	59 Q
Peak to Base Ratio	1.4 Q
Percent Spares	51% Q

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.90 Q
Operating Expense/Vehicle Revenue Hour	$48.00 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.35 Q
Operating Expense/Unlinked Passenger Trip	$1.18 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.30 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	40.70 Q

Motor Bus





Source: 1993 National Transit Database

Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
Santa Cruz, CA 95060
(408)426-6080

Chief Executive Officer: Scott L. Galloway,
Secretary-General Manager

Section 15 ID Number: 9006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Cruz, CA

Square Miles	99
Population	152,355
Population Ranking Out of 405 UZA's	163

Service Area Statistics

Square Miles	441
Population	232,453

Service Consumption

Annual Passenger Miles	34,659,619
Annual Unlinked Trips	6,633,836
Average Weekday Unlinked Trips	22,437
Average Saturday Unlinked Trips	8,451
Average Sunday Unlinked Trips	7,832

Service Supplied

Annual Vehicle Revenue Miles	3,350,874
Annual Vehicle Revenue Hours	226,637
Total Fleet	123
Vehicles Operated in Maximum Service	110
Base Period Requirement	95

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	58	8
Demand Response	0	44
Total	**58**	**52**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$3,752,901
Local Funds	9,432,556
State Funds	2,939,717
Federal Assistance	2,580,397
Other Funds	1,751,643
Total Operating Funds Expended	**$20,457,214**

Summary of Operating Expenses

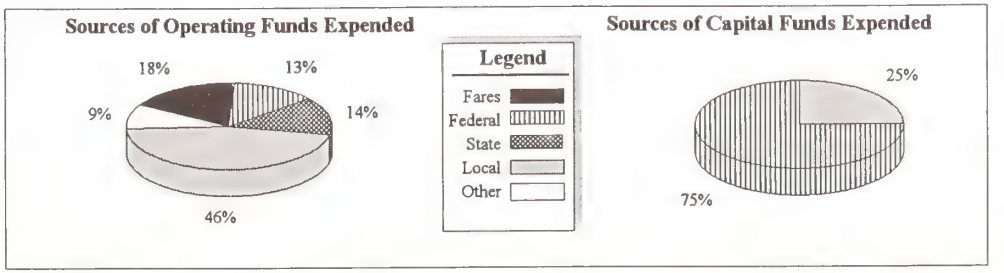
Salaries/Wages/Benefits	$14,981,227
Materials & Supplies	1,503,918
Purchased Transportation	823,282
Other Expenses	3,148,787
Total Operating Expenses	**$20,457,214**

Sources of Capital Funds Expended

Local Funds	$146,612
State Funds	0
Federal Assistance	448,409
Total Capital Funds Expended	**$595,021**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$251,877	$212,609	$464,486
Demand Response	130,535	0	130,535
Total	**$382,412**	**$212,609**	**$595,021**

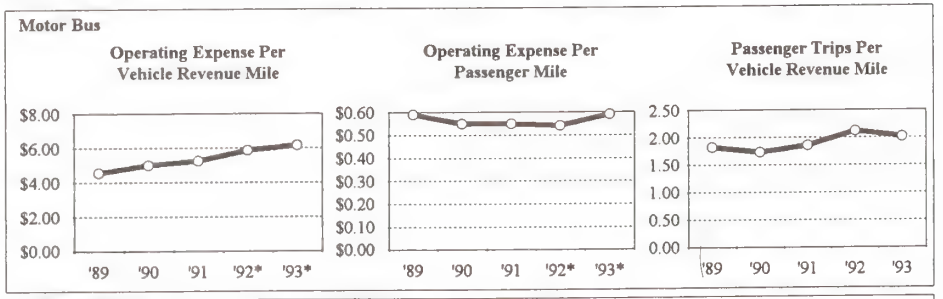


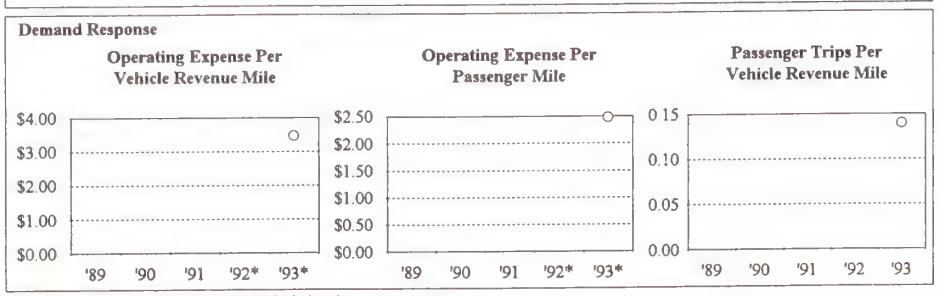
Characteristics

	Motor Bus	Demand Response
Operating Expense	$20,266,996	$190,218
Capital Funding	$464,486	$130,535
Annual Passenger Miles	34,582,913	76,706
Annual Vehicle Revenue Miles	3,296,125	54,749
Annual Unlinked Trips	6,625,996	7,840
Average Weekday Unlinked Trips	22,409	28
Annual Vehicle Revenue Hours	223,139	3,498
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	79	44
Average Fleet Age in Years	8.8	6.7
Vehicles Operated in Maximum Service	66	44
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$6.15	$3.47
Operating Expense/Vehicle Revenue Hour	$90.83	$54.38
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$2.48
Operating Expense/Unlinked Passenger Trip	$3.06	$24.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	29.69	2.24





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Santa Maria Area Transit

110 East Cook Street
Santa Maria, CA 93454
(805)925-0951

Chief Executive Officer: Wayne Schwammel, City Administrator

Section 15 ID Number: 9087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Maria, CA	
Square Miles	25
Population	88,989
Population Ranking Out of 405 UZA's	245
Service Area Statistics	
Square Miles	31
Population	87,200
Service Consumption	
Annual Passenger Miles	994,400
Annual Unlinked Trips	348,734
Average Weekday Unlinked Trips	1,172
Average Saturday Unlinked Trips	630
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	340,238
Annual Vehicle Revenue Hours	24,134
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	6
Demand Response	0	5
Total	**0**	**11**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$144,785
Local Funds	405,637
State Funds	0
Federal Assistance	335,222
Other Funds	112
Total Operating Funds Expended	**$885,756**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	885,756
Other Expenses	0
Total Operating Expenses	**$885,756**
Sources of Capital Funds Expended	
Local Funds	$172,888
State Funds	0
Federal Assistance	564,881
Total Capital Funds Expended	**$737,769**

Uses of Capital Funds

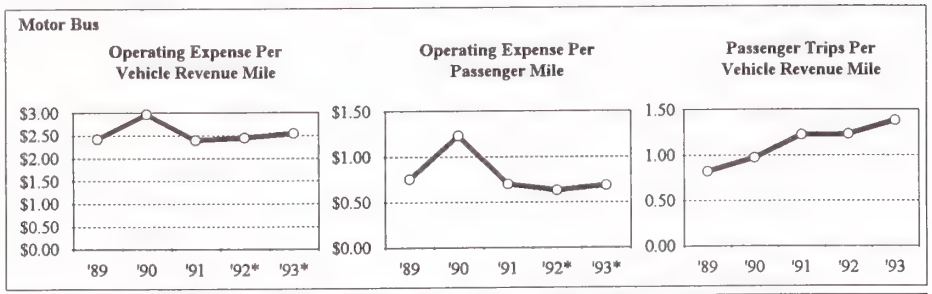
	Rolling Stock	Facilities and Other	Total
Motor Bus	$353,385	$152,209	$505,594
Demand Response	162,279	69,896	232,175
Total	**$515,664**	**$222,105**	**$737,769**

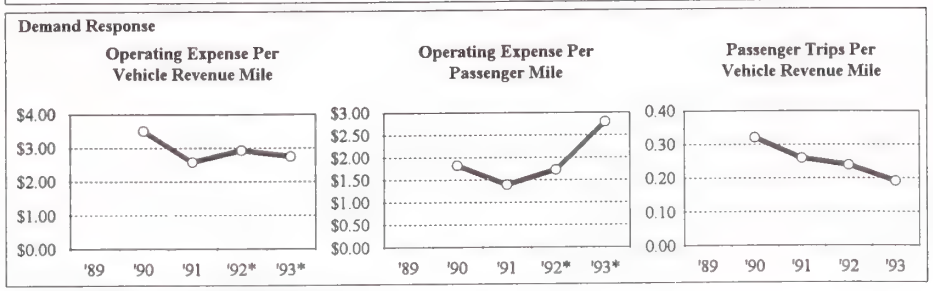
Characteristics

	Motor Bus	Demand Response
Operating Expense	$607,004	$278,752
Capital Funding	$505,594	$232,175
Annual Passenger Miles	894,400	100,000
Annual Vehicle Revenue Miles	238,524	101,714
Annual Unlinked Trips	329,514	19,220
Average Weekday Unlinked Trips	1,100	72
Annual Vehicle Revenue Hours	16,703	7,431
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	6
Average Fleet Age in Years	2.8	1.8
Vehicles Operated in Maximum Service	6	5
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	20%

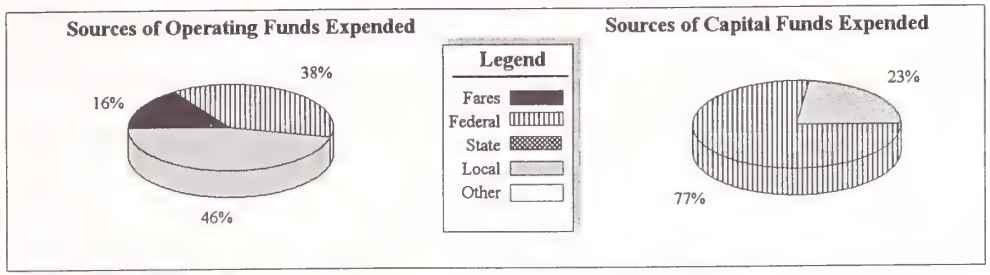
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.54	$2.74
Operating Expense/Vehicle Revenue Hour	$36.34	$37.51
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$2.79
Operating Expense/Unlinked Passenger Trip	$1.84	$14.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.38	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	19.73	2.59





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Santa Rosa (City Bus)

P.O. Box 1678
Santa Rosa, CA 95402-1678
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman, City Manager

Section 15 ID Number: 9017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126
Service Area Statistics	
Square Miles	25
Population	89,371
Service Consumption	
Annual Passenger Miles	4,705,556
Annual Unlinked Trips	1,604,487
Average Weekday Unlinked Trips	5,669
Average Saturday Unlinked Trips	2,250
Average Sunday Unlinked Trips	915
Service Supplied	
Annual Vehicle Revenue Miles	1,001,012
Annual Vehicle Revenue Hours	80,728
Total Fleet	27
Vehicles Operated in Maximum Service	23
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	0	6
Total	**17**	**6**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$752,708
Local Funds	2,081,491
State Funds	0
Federal Assistance	1,033,284
Other Funds	105,066
Total Operating Funds Expended	**$3,972,549**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,634,260
Materials & Supplies	280,200
Purchased Transportation	250,722
Other Expenses	776,117
Total Operating Expenses	**$3,941,299**
Sources of Capital Funds Expended	
Local Funds	$202,346
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$202,346**

Uses of Capital Funds

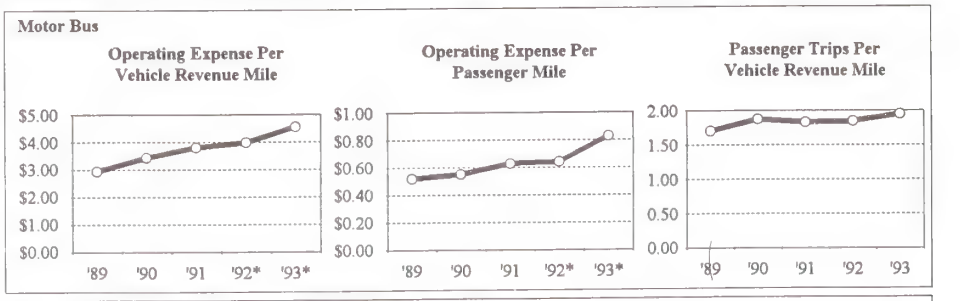
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$202,346	$202,346
Demand Response	0	0	0
Total	**$0**	**$202,346**	**$202,346**

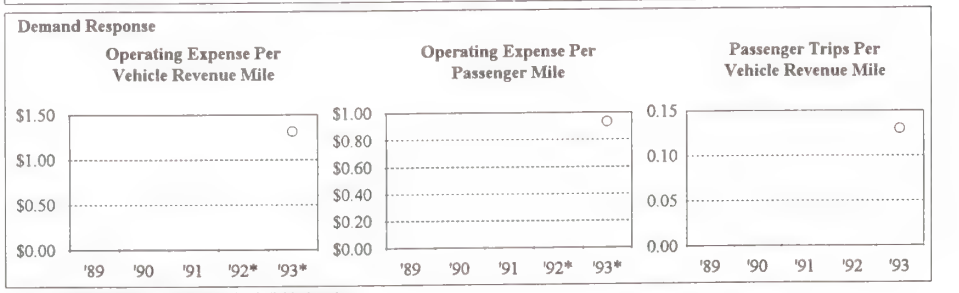
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,690,577	$250,722
Capital Funding	$202,346	$0
Annual Passenger Miles	4,437,282	268,274
Annual Vehicle Revenue Miles	809,496	191,516
Annual Unlinked Trips	1,580,376	24,111
Average Weekday Unlinked Trips	5,574	95
Annual Vehicle Revenue Hours	63,710	17,018
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	6
Average Fleet Age in Years	8.2	2.7
Vehicles Operated in Maximum Service	17	6
Peak to Base Ratio	1.1	N/A
Percent Spares	24%	0%

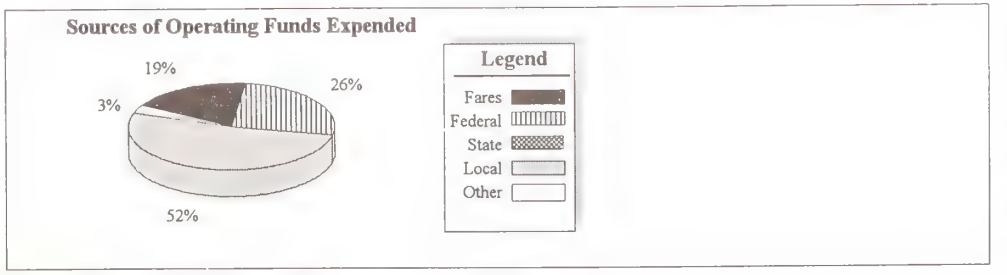
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.56	$1.31
Operating Expense/Vehicle Revenue Hour	$57.93	$14.73
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$0.93
Operating Expense/Unlinked Passenger Trip	$2.34	$10.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.95	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	24.81	1.42





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Sonoma County Transit

355 West Robles Avenue
Santa Rosa, CA 95407
(707)585-7516

Chief Executive Officer: David Knight,
Transit Systems Manager

Section 15 ID Number: 9089

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Rosa, CA

Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126

Service Area Statistics

Square Miles	340
Population	208,646

Service Consumption

Annual Passenger Miles	19,703,411
Annual Unlinked Trips	1,126,465
Average Weekday Unlinked Trips	4,057
Average Saturday Unlinked Trips	1,085
Average Sunday Unlinked Trips	638

Service Supplied

Annual Vehicle Revenue Miles	1,314,141
Annual Vehicle Revenue Hours	74,980
Total Fleet	39
Vehicles Operated in Maximum Service	34
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	34

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$930,692
Local Funds	3,091,193
State Funds	20,501
Federal Assistance	16,384
Other Funds	170,494
Total Operating Funds Expended	**$4,229,264**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,132,198
Other Expenses	0
Total Operating Expenses	**$4,132,198**

Sources of Capital Funds Expended

Local Funds	$187,898
State Funds	30,339
Federal Assistance	0
Total Capital Funds Expended	**$218,237**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$57,603	$160,634	$218,237

Characteristics

	Motor Bus
Operating Expense	$4,132,198
Capital Funding	$218,237
Annual Passenger Miles	19,703,411
Annual Vehicle Revenue Miles	1,314,141
Annual Unlinked Trips	1,126,465
Average Weekday Unlinked Trips	4,057
Annual Vehicle Revenue Hours	74,980
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	34
Peak to Base Ratio	1.7
Percent Spares	15%

Performance Measures

Service Efficiency

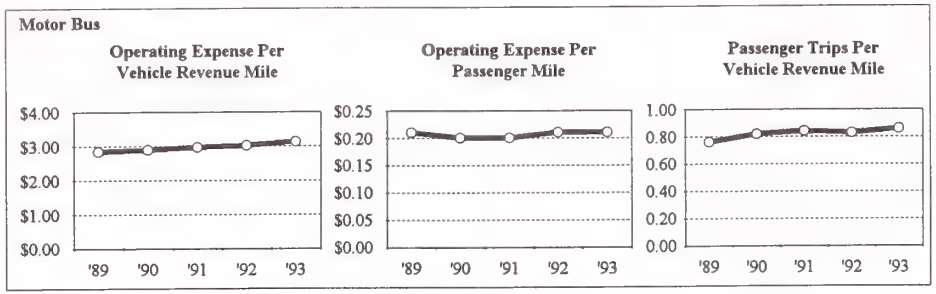
Operating Expense/Vehicle Revenue Mile	$3.14
Operating Expense/Vehicle Revenue Hour	$55.11

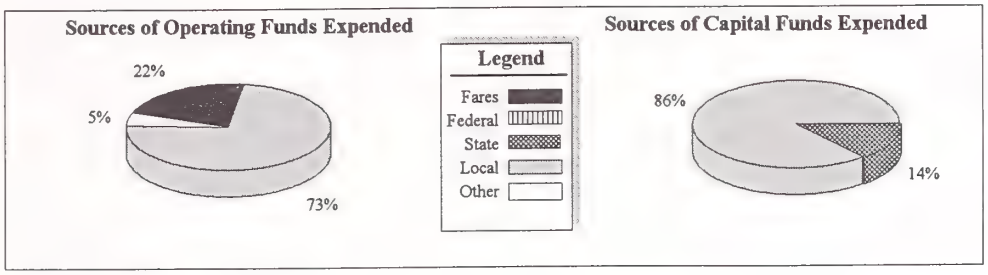
Cost Effectiveness

Operating Expense/Passenger Mile	$0.21
Operating Expense/Unlinked Passenger Trip	$3.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.86
Unlinked Passenger Trips/Vehicle Revenue Hour	15.02





Source: 1993 National Transit Database

Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank J. Lichtanski, General Manager

Section 15 ID Number: 9062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seaside--Monterey, CA	
Square Miles	47
Population	133,188
Population Ranking Out of 405 UZA's	174
Other UZA's Served:	188, 163
Service Area Statistics	
Square Miles	110
Population	266,229
Service Consumption	
Annual Passenger Miles	17,429,728
Annual Unlinked Trips	3,588,567
Average Weekday Unlinked Trips	11,139
Average Saturday Unlinked Trips	8,887
Average Sunday Unlinked Trips	4,931
Service Supplied	
Annual Vehicle Revenue Miles	2,279,174
Annual Vehicle Revenue Hours	149,315
Total Fleet	58
Vehicles Operated in Maximum Service	48
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	48	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,505,336
Local Funds	4,258,006
State Funds	0
Federal Assistance	1,418,583
Other Funds	130,406
Total Operating Funds Expended	**$8,312,331**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$6,160,978
Materials & Supplies	997,642
Purchased Transportation	0
Other Expenses	1,149,444
Total Operating Expenses	**$8,308,064**
Sources of Capital Funds Expended	
Local Funds	$369,041
State Funds	0
Federal Assistance	429,005
Total Capital Funds Expended	**$798,046**

Uses of Capital Funds

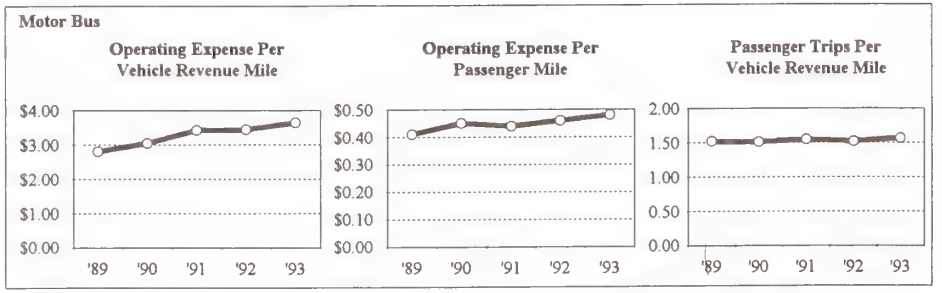
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$798,046	$798,046

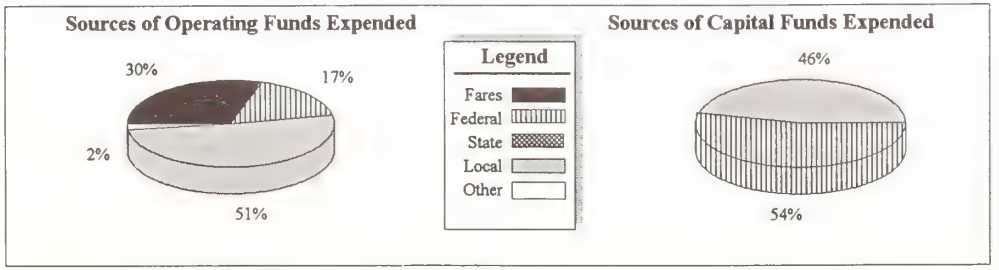
Characteristics

	Motor Bus
Operating Expense	$8,308,064
Capital Funding	$798,046
Annual Passenger Miles	17,429,728
Annual Vehicle Revenue Miles	2,279,174
Annual Unlinked Trips	3,588,567
Average Weekday Unlinked Trips	11,139
Annual Vehicle Revenue Hours	149,315
Fixed Guideway Directional Route Miles	0.0
Total Fleet	58
Average Fleet Age in Years	10.3
Vehicles Operated in Maximum Service	48
Peak to Base Ratio	1.3
Percent Spares	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.65
Operating Expense/Vehicle Revenue Hour	$55.64
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.48
Operating Expense/Unlinked Passenger Trip	$2.32
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57
Unlinked Passenger Trips/Vehicle Revenue Hour	24.03





Source: 1993 National Transit Database

Simi Valley Transit

2929 Tapo Canyon Road
Simi Valley, CA 93063
(805)527-2441

Chief Executive Officer: M. L. Koester, City Manager

Section 15 ID Number: 9050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Simi Valley, CA	
Square Miles	47
Population	128,043
Population Ranking Out of 405 UZA's	180
Service Area Statistics	
Square Miles	100
Population	94,731
Service Consumption	
Annual Passenger Miles	1,877,287
Annual Unlinked Trips	370,303
Average Weekday Unlinked Trips	1,346
Average Saturday Unlinked Trips	535
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	371,015
Annual Vehicle Revenue Hours	24,225
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	2	0
Total	**8**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$230,799
Local Funds	523,676
State Funds	0
Federal Assistance	518,876
Other Funds	0
Total Operating Funds Expended	**$1,273,351**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$920,851
Materials & Supplies	161,098
Purchased Transportation	0
Other Expenses	210,601
Total Operating Expenses	**$1,292,550**
Sources of Capital Funds Expended	
Local Funds	$7,240
State Funds	0
Federal Assistance	27,073
Total Capital Funds Expended	**$34,313**

Uses of Capital Funds

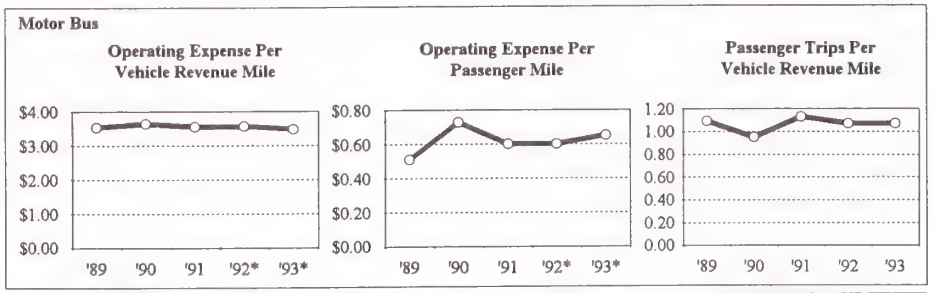
	Rolling Stock	Facilities and Other	Total
Motor Bus	$6,393	$27,920	$34,313
Demand Response	0	0	0
Total	**$6,393**	**$27,920**	**$34,313**

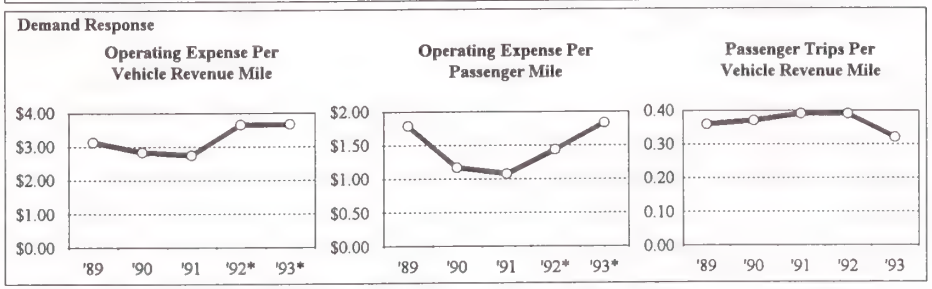
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,167,220	$125,330
Capital Funding	$34,313	$0
Annual Passenger Miles	1,808,764	68,523
Annual Vehicle Revenue Miles	336,753	34,262
Annual Unlinked Trips	359,259	11,044
Average Weekday Unlinked Trips	1,302	44
Annual Vehicle Revenue Hours	20,655	3,570
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	2
Average Fleet Age in Years	7.2	5.5
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.5	N/A
Percent Spares	50%	0%

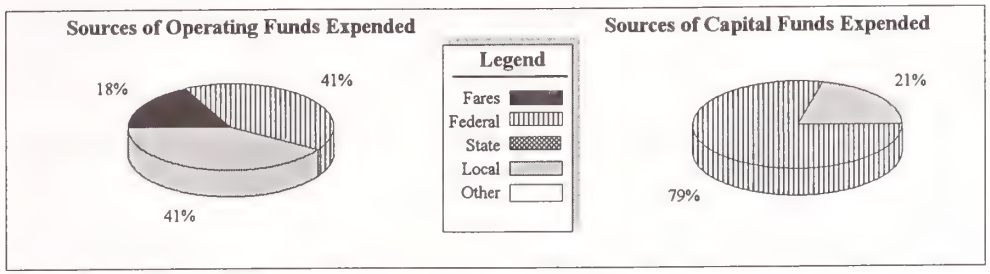
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.47	$3.66
Operating Expense/Vehicle Revenue Hour	$56.51	$35.11
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.65	$1.83
Operating Expense/Unlinked Passenger Trip	$3.25	$11.35
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	17.39	3.09





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Visalia-Visalia City Coach

707 West Acequia Street
Visalia, CA 93291
(209)738-3305

Chief Executive Officer: Mark A. Wall,
Transit Manager

Section 15 ID Number: 9091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Visalia, CA

Square Miles	28
Population	83,594
Population Ranking Out of 405 UZA's	258

Service Area Statistics

Square Miles	30
Population	81,685

Service Consumption

Annual Passenger Miles	2,937,910
Annual Unlinked Trips	732,127
Average Weekday Unlinked Trips	2,668
Average Saturday Unlinked Trips	997
Average Sunday Unlinked Trips	279

Service Supplied

Annual Vehicle Revenue Miles	598,703
Annual Vehicle Revenue Hours	37,057
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	10
Demand Response	0	5
Total	**0**	**15**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$285,777
Local Funds	412,707
State Funds	56,412
Federal Assistance	469,118
Other Funds	20,011
Total Operating Funds Expended	**$1,244,025**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,244,025
Other Expenses	0
Total Operating Expenses	**$1,244,025**

Sources of Capital Funds Expended

Local Funds	$163,927
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$163,927**

Uses of Capital Funds

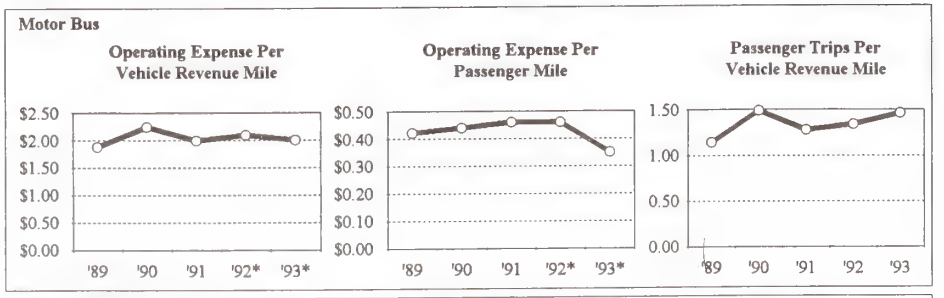
	Rolling Stock	Facilities and Other	Total
Motor Bus	$93,104	$70,823	$163,927
Demand Response	0	0	0
Total	**$93,104**	**$70,823**	**$163,927**

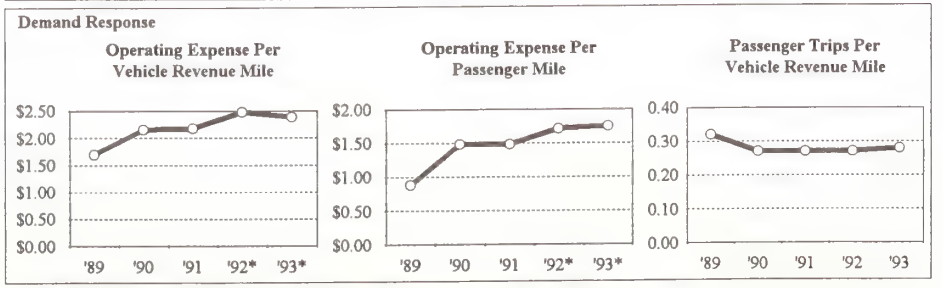
Characteristics

	Motor Bus	Demand Response
Operating Expense	$959,391	$284,634
Capital Funding	$163,927	$0
Annual Passenger Miles	2,775,328	162,582
Annual Vehicle Revenue Miles	479,648	119,055
Annual Unlinked Trips	698,605	33,522
Average Weekday Unlinked Trips	2,545	123
Annual Vehicle Revenue Hours	28,035	9,022
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	6
Average Fleet Age in Years	6.3	5.5
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.2	N/A
Percent Spares	30%	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.00	$2.39
Operating Expense/Vehicle Revenue Hour	$34.22	$31.55
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.35	$1.75
Operating Expense/Unlinked Passenger Trip	$1.37	$8.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.46	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	24.92	3.72





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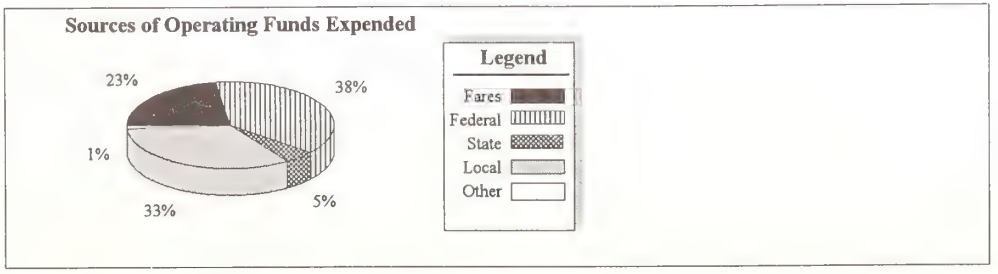


Source: 1993 National Transit Database

Yuba-Sutter Transit Authority

1612 Poole Boulevard
Yuba City, CA 95993
(916)674-7882

Chief Executive Officer: Keith E. Martin, Transit Manager

Section 15 ID Number: 9061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Yuba City, CA	
Square Miles	28
Population	77,167
Population Ranking Out of 405 UZA's	274
Service Area Statistics	
Square Miles	426
Population	81,327
Service Consumption	
Annual Passenger Miles	528,522
Annual Unlinked Trips	184,419
Average Weekday Unlinked Trips	1,044
Average Saturday Unlinked Trips	70
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	491,042
Annual Vehicle Revenue Hours	28,622
Total Fleet	32
Vehicles Operated in Maximum Service	20
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	7
Demand Response	0	13
Total	**0**	**20**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$183,636
Local Funds	434,716
State Funds	0
Federal Assistance	437,095
Other Funds	58,975
Total Operating Funds Expended	**$1,114,422**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$81,693
Materials & Supplies	125,980
Purchased Transportation	734,210
Other Expenses	130,180
Total Operating Expenses	**$1,072,063**
Sources of Capital Funds Expended	
Local Funds	$1,394
State Funds	0
Federal Assistance	5,576
Total Capital Funds Expended	**$6,970**

Uses of Capital Funds

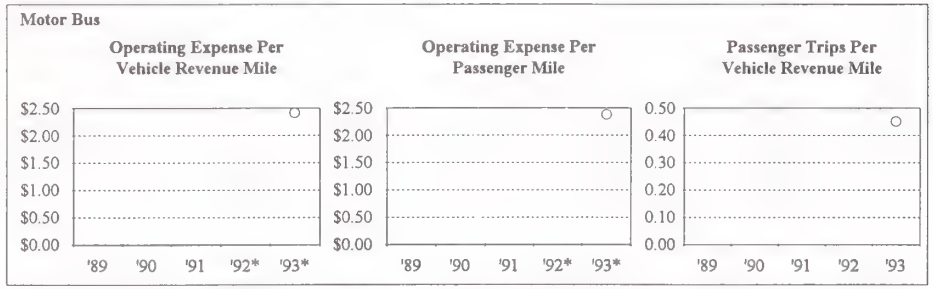
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$2,021	$2,021
Demand Response	0	4,949	4,949
Total	**$0**	**$6,970**	**$6,970**

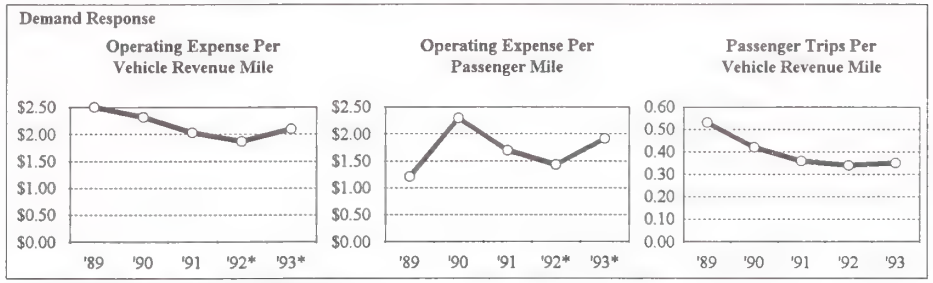
Characteristics

	Motor Bus	Demand Response
Operating Expense	$310,898	$761,165
Capital Funding	$2,021	$4,949
Annual Passenger Miles	130,459	398,063
Annual Vehicle Revenue Miles	129,167	361,875
Annual Unlinked Trips	57,667	126,752
Average Weekday Unlinked Trips	526	518
Annual Vehicle Revenue Hours	8,432	20,190
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	16
Average Fleet Age in Years	6.4	6.1
Vehicles Operated in Maximum Service	7	13
Peak to Base Ratio	N/A	N/A
Percent Spares	129%	23%

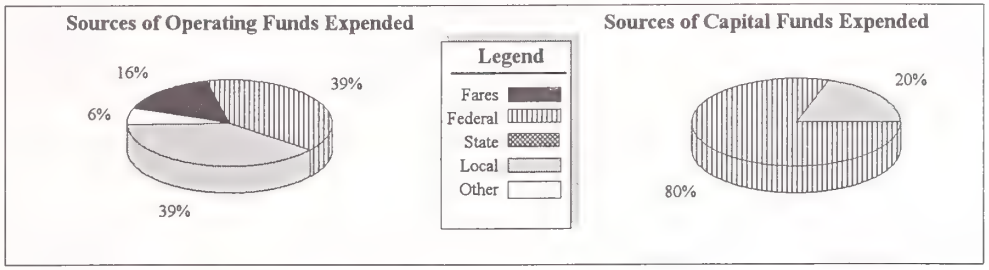
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.41	$2.10
Operating Expense/Vehicle Revenue Hour	$36.87	$37.70
Cost Effectiveness		
Operating Expense/Passenger Mile	$2 38	$1.91
Operating Expense/Unlinked Passenger Trip	$5.39	$6.01
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	6.84	6.28





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(303)221-6620

Chief Executive Officer: Thomas S. Frazier,
Director of General Services

Section 15 ID Number: 8011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fort Collins, CO

Square Miles	54
Population	105,809
Population Ranking Out of 405 UZA's	217

Service Area Statistics

Square Miles	39
Population	93,200

Service Consumption

Annual Passenger Miles	3,446,123
Annual Unlinked Trips	1,117,653
Average Weekday Unlinked Trips	3,863
Average Saturday Unlinked Trips	2,313
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	829,500
Annual Vehicle Revenue Hours	66,642
Total Fleet	54
Vehicles Operated in Maximum Service	32
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	20
Total	**12**	**20**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$512,290
Local Funds	1,026,746
State Funds	0
Federal Assistance	579,514
Other Funds	81,774
Total Operating Funds Expended	**$2,200,324**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,143,912
Materials & Supplies	213,184
Purchased Transportation	229,122
Other Expenses	366,899
Total Operating Expenses	**$1,953,117**

Sources of Capital Funds Expended

Local Funds	$510,115
State Funds	0
Federal Assistance	1,431,956
Total Capital Funds Expended	**$1,942,071**

Uses of Capital Funds

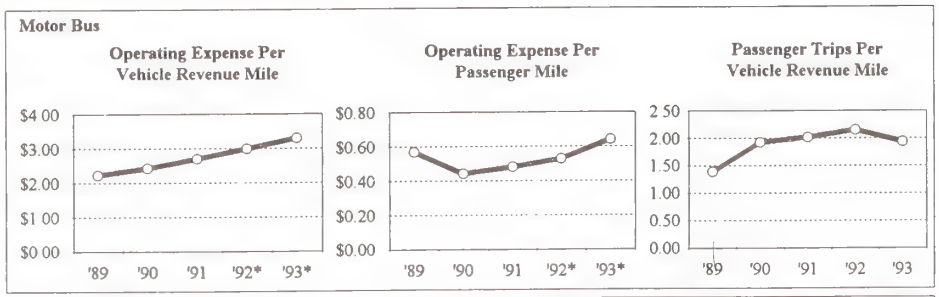
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,700,000	$242,071	$1,942,071
Demand Response	0	0	0
Total	**$1,700,000**	**$242,071**	**$1,942,071**

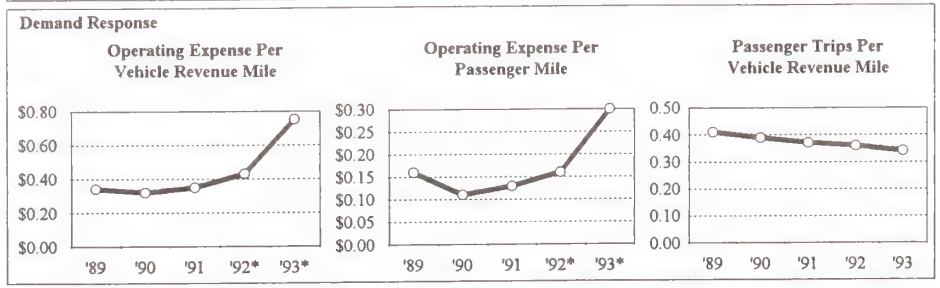
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,723,995	$229,122
Capital Funding	$1,942,071	$0
Annual Passenger Miles	2,683,568	762,555
Annual Vehicle Revenue Miles	523,806	305,694
Annual Unlinked Trips	1,015,081	102,572
Average Weekday Unlinked Trips	3,475	388
Annual Vehicle Revenue Hours	42,337	24,305
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	23	31
Average Fleet Age in Years	5.6	5.1
Vehicles Operated in Maximum Service	12	20
Peak to Base Ratio	1.1	N/A
Percent Spares	92%	55%

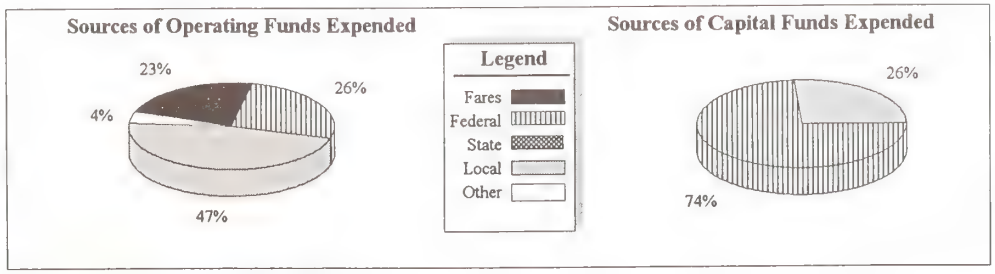
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.29	$0.75
Operating Expense/Vehicle Revenue Hour	$40.72	$9.43
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.64	$0.30
Operating Expense/Unlinked Passenger Trip	$1.70	$2.23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.94	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	23.98	4.22





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Mesa County (MesABILITY)

750 Main Street
Grand Junction, CO 81502-5070
(303)244-1640

Chief Executive Officer: Sue A. Kaliszewski-Gormley,
Director Mesa County Support Services

Section 15 ID Number: 8016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Junction, CO	
Square Miles	55
Population	71,938
Population Ranking Out of 405 UZA's	289
Service Area Statistics	
Square Miles	88
Population	65,000
Service Consumption	
Annual Passenger Miles	598,687
Annual Unlinked Trips	108,741
Average Weekday Unlinked Trips	410
Average Saturday Unlinked Trips	82
Average Sunday Unlinked Trips	27
Service Supplied	
Annual Vehicle Revenue Miles	203,327
Annual Vehicle Revenue Hours	37,794
Total Fleet	32
Vehicles Operated in Maximum Service	31
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	31

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	144,698
State Funds	0
Federal Assistance	144,698
Other Funds	0
Total Operating Funds Expended	**$289,396**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	333,003
Other Expenses	0
Total Operating Expenses	**$333,003**
Sources of Capital Funds Expended	
Local Funds	$25,223
State Funds	0
Federal Assistance	100,896
Total Capital Funds Expended	**$126,119**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$117,087	$9,032	$126,119

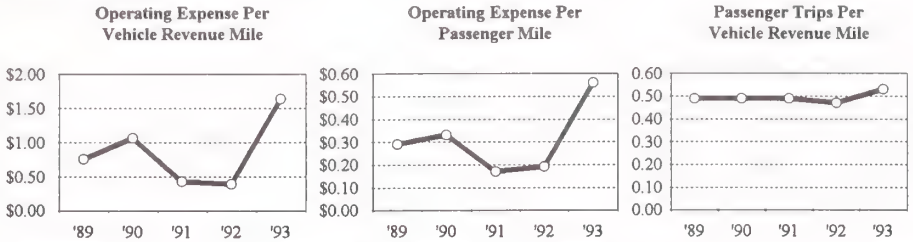
Characteristics

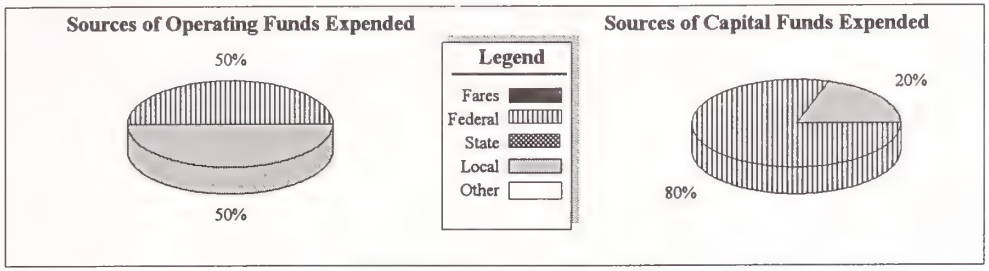
	Demand Response
Operating Expense	$333,003
Capital Funding	$126,119
Annual Passenger Miles	598,687
Annual Vehicle Revenue Miles	203,327
Annual Unlinked Trips	108,741
Average Weekday Unlinked Trips	410
Annual Vehicle Revenue Hours	37,794
Fixed Guideway Directional Route Miles	0.0
Total Fleet	32
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Percent Spares	3%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.64
Operating Expense/Vehicle Revenue Hour	$8.81
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.56
Operating Expense/Unlinked Passenger Trip	$3.06
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	2.88

Demand Response





Source: 1993 National Transit Database

City of Greeley (The Bus)

1000 10 Street
Greeley, CO 80631
(303)350-9775

Chief Executive Officer: Paul Grattet, City Manager

Section 15 ID Number: 8010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Greeley, CO

Square Miles	27
Population	71,578
Population Ranking Out of 405 UZA's	294

Service Area Statistics

Square Miles	39
Population	66,413

Service Consumption

Annual Passenger Miles	1,671,574
Annual Unlinked Trips	476,343
Average Weekday Unlinked Trips	1,737
Average Saturday Unlinked Trips	621
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	522,994
Annual Vehicle Revenue Hours	39,207
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	4	0
Total	**14**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$147,341
Local Funds	724,041
State Funds	0
Federal Assistance	461,514
Other Funds	6,849
Total Operating Funds Expended	**$1,339,745**

Summary of Operating Expenses

Salaries/Wages/Benefits	$794,540
Materials & Supplies	92,816
Purchased Transportation	0
Other Expenses	452,389
Total Operating Expenses	**$1,339,745**

Sources of Capital Funds Expended

Local Funds	$118,998
State Funds	0
Federal Assistance	304,000
Total Capital Funds Expended	**$422,998**

Uses of Capital Funds

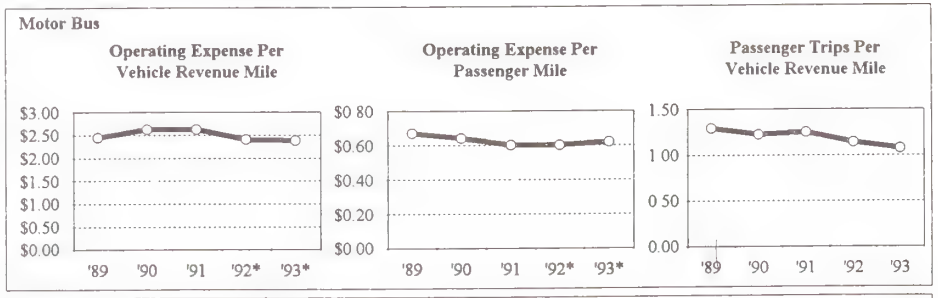
	Rolling Stock	Facilities and Other	Total
Motor Bus	$368,758	$7,615	$376,373
Demand Response	46,625	0	46,625
Total	**$415,383**	**$7,615**	**$422,998**

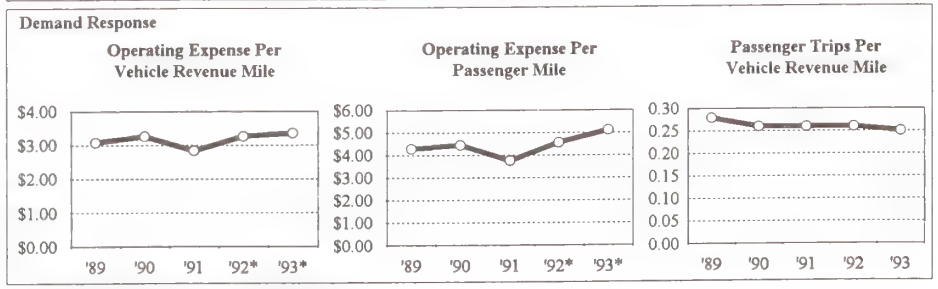
Characteristics

	Motor Bus	Demand Response
Operating Expense	$992,123	$347,622
Capital Funding	$376,373	$46,625
Annual Passenger Miles	1,603,653	67,921
Annual Vehicle Revenue Miles	419,500	103,494
Annual Unlinked Trips	450,188	26,155
Average Weekday Unlinked Trips	1,643	94
Annual Vehicle Revenue Hours	28,663	10,544
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	5
Average Fleet Age in Years	9.3	2.8
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.1	N/A
Percent Spares	30%	25%

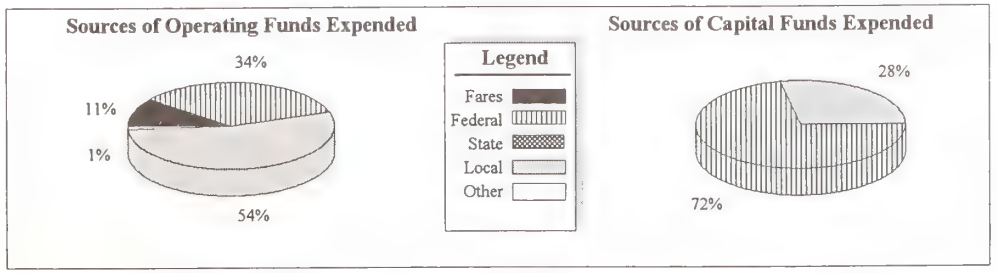
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.37	$3.36
Operating Expense/Vehicle Revenue Hour	$34.61	$32.97
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.62	$5.12
Operating Expense/Unlinked Passenger Trip	$2.20	$13.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	15.71	2.48





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Pueblo Transportation Company (CityBus)

350 South Elizabeth Street
Pueblo, CO 81003
(719)545-5840

Chief Executive Officer: Lewis Quigley, City Manager

Section 15 ID Number: 8007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pueblo, CO	
Square Miles	46
Population	106,155
Population Ranking Out of 405 UZA's	216
Service Area Statistics	
Square Miles	35
Population	98,640
Service Consumption	
Annual Passenger Miles	3,127,348
Annual Unlinked Trips	932,902
Average Weekday Unlinked Trips	3,151
Average Saturday Unlinked Trips	2,549
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	506,352
Annual Vehicle Revenue Hours	37,510
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

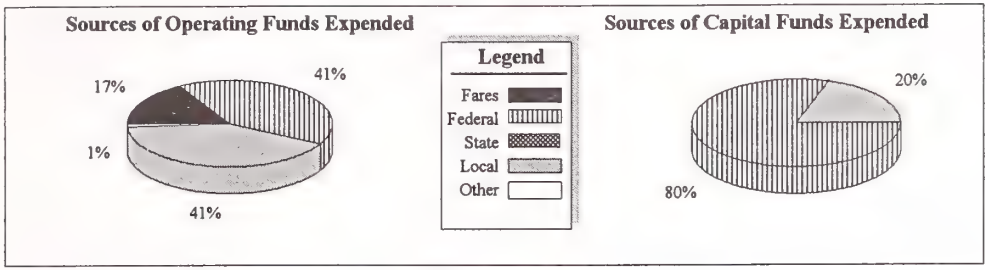
	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	3
Total	**11**	**3**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$258,240
Local Funds	605,435
State Funds	0
Federal Assistance	614,667
Other Funds	10,400
Total Operating Funds Expended	**$1,488,742**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$987,181
Materials & Supplies	236,019
Purchased Transportation	139,507
Other Expenses	143,761
Total Operating Expenses	**$1,506,468**
Sources of Capital Funds Expended	
Local Funds	$10,286
State Funds	0
Federal Assistance	41,150
Total Capital Funds Expended	**$51,436**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$49,744	$1,692	$51,436
Demand Response	0	0	0
Total	**$49,744**	**$1,692**	**$51,436**

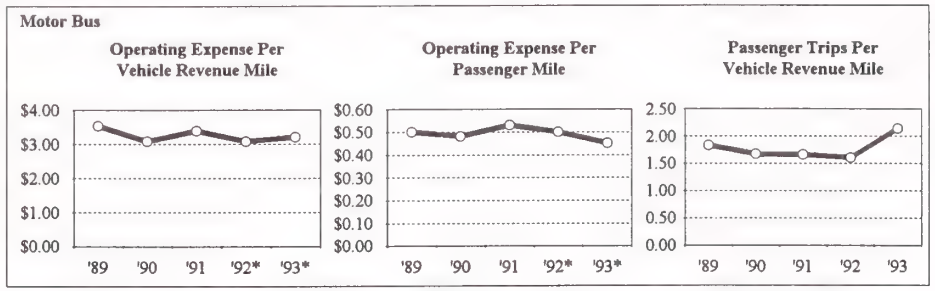


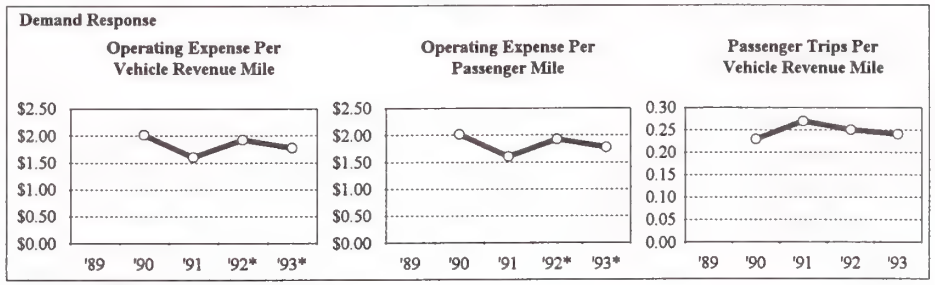
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,366,961	$139,507
Capital Funding	$51,436	$0
Annual Passenger Miles	3,048,724	78,624
Annual Vehicle Revenue Miles	427,728	78,624
Annual Unlinked Trips	914,398	18,504
Average Weekday Unlinked Trips	3,089	62
Annual Vehicle Revenue Hours	27,822	9,688
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	3
Average Fleet Age in Years	10.1	3.0
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.8	N/A
Percent Spares	36%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.20	$1.77
Operating Expense/Vehicle Revenue Hour	$49.13	$14.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$1.77
Operating Expense/Unlinked Passenger Trip	$1.49	$7.54
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.14	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	32.87	1.91





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Danbury-Housantonic Area Regional Transit (HART)

432 Main Street
Danbury, CT 06810-4792
(203)744-4070

Chief Executive Officer: Thomas Williams, Executive Director

Section 15 ID Number: 1051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Danbury, CT--NY	
Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195
Service Area Statistics	
Square Miles	22
Population	39,152
Service Consumption	
Annual Passenger Miles	2,730,455
Annual Unlinked Trips	647,358
Average Weekday Unlinked Trips	2,320
Average Saturday Unlinked Trips	1,051
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	930,815
Annual Vehicle Revenue Hours	64,622
Total Fleet	40
Vehicles Operated in Maximum Service	28
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	13	0
Total	**28**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$352,096
Local Funds	588,404
State Funds	1,233,435
Federal Assistance	594,477
Other Funds	562,852
Total Operating Funds Expended	**$3,331,264**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,994,680
Materials & Supplies	330,262
Purchased Transportation	0
Other Expenses	320,648
Total Operating Expenses	**$2,645,590**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	562,827
Federal Assistance	1,785,006
Total Capital Funds Expended	**$2,347,833**

Uses of Capital Funds

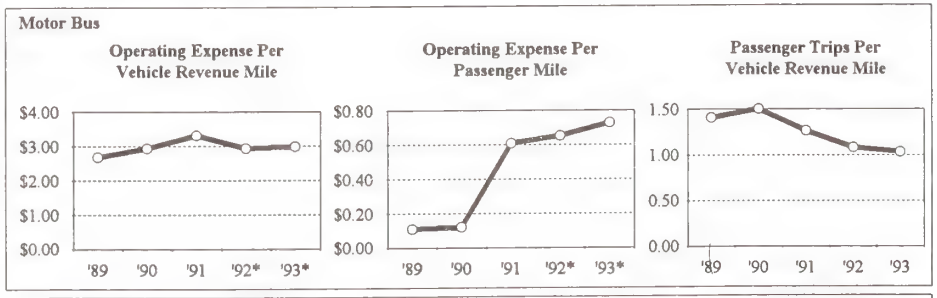
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$1,573,666	$1,573,666
Demand Response	0	774,167	774,167
Total	**$0**	**$2,347,833**	**$2,347,833**

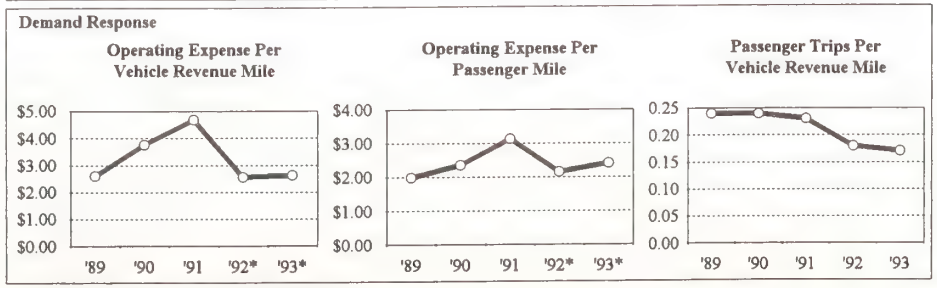
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,698,194	$947,396
Capital Funding	$1,573,666	$774,167
Annual Passenger Miles	2,337,803	392,652
Annual Vehicle Revenue Miles	568,160	362,655
Annual Unlinked Trips	586,050	61,308
Average Weekday Unlinked Trips	2,086	234
Annual Vehicle Revenue Hours	38,698	25,924
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	20
Average Fleet Age in Years	7.5	3.6
Vehicles Operated in Maximum Service	15	13
Peak to Base Ratio	1.9	N/A
Percent Spares	33%	54%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.99	$2.61
Operating Expense/Vehicle Revenue Hour	$43.88	$36.55
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.73	$2.41
Operating Expense/Unlinked Passenger Trip	$2.90	$15.45
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.03	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	15.14	2.36





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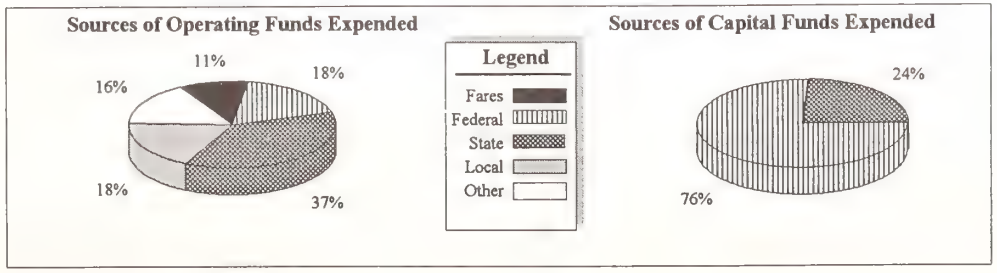


Source: 1993 National Transit Database

New Britain-Dattco, Inc.

583 South Street
New Britain, CT 06051
(203)229-4878

Chief Executive Officer: Louis DeVivo,
Chief Executive Officer

Section 15 ID Number: 1045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Britain, CT	
Square Miles	54
Population	143,064
Population Ranking Out of 405 UZA's	168
Service Area Statistics	
Square Miles	13
Population	73,941
Service Consumption	
Annual Passenger Miles	885,922
Annual Unlinked Trips	340,818
Average Weekday Unlinked Trips	1,158
Average Saturday Unlinked Trips	870
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	169,212
Annual Vehicle Revenue Hours	12,655
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$113,389
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	338,889
Total Operating Funds Expended	**$452,278**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$276,706
Materials & Supplies	116,829
Purchased Transportation	0
Other Expenses	17,711
Total Operating Expenses	**$411,246**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

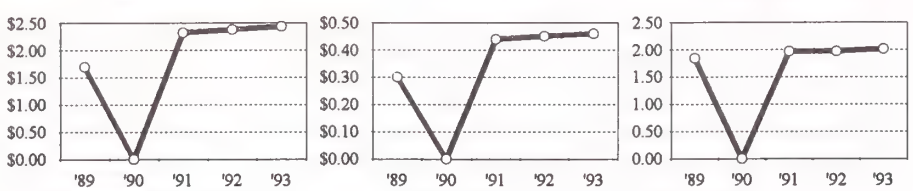
Characteristics

	Motor Bus
Operating Expense	$411,246
Capital Funding	$0
Annual Passenger Miles	885,922
Annual Vehicle Revenue Miles	169,212
Annual Unlinked Trips	340,818
Average Weekday Unlinked Trips	1,158
Annual Vehicle Revenue Hours	12,655
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	10.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.7
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.43
Operating Expense/Vehicle Revenue Hour	$32.50
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.46
Operating Expense/Unlinked Passenger Trip	$1.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.01
Unlinked Passenger Trips/Vehicle Revenue Hour	26.93

Motor Bus



Sources of Operating Funds Expended

Source: 1993 National Transit Database

New London-Southeast Area Transit (SEAT)

Route 12 & 2A
Norwich, CT 06360
(203)886-2631

Chief Executive Officer: David Currier, General Manager

Section 15 ID Number: 1040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New London--Norwich, CT

Square Miles	110
Population	156,286
Population Ranking Out of 405 UZA's	159

Service Area Statistics

Square Miles	325
Population	203,917

Service Consumption

Annual Passenger Miles	3,353,874
Annual Unlinked Trips	822,695
Average Weekday Unlinked Trips	2,944
Average Saturday Unlinked Trips	152
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	676,754
Annual Vehicle Revenue Hours	45,829
Total Fleet	25
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$617,163
Local Funds	42,383
State Funds	1,467,883
Federal Assistance	0
Other Funds	32,493
Total Operating Funds Expended	**$2,159,922**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,788,016
Materials & Supplies	241,827
Purchased Transportation	0
Other Expenses	89,646
Total Operating Expenses	**$2,119,489**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$2,119,489
Capital Funding	$0
Annual Passenger Miles	3,353,874
Annual Vehicle Revenue Miles	676,754
Annual Unlinked Trips	822,695
Average Weekday Unlinked Trips	2,944
Annual Vehicle Revenue Hours	45,829
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	1.7
Percent Spares	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.13
Operating Expense/Vehicle Revenue Hour	$46.25

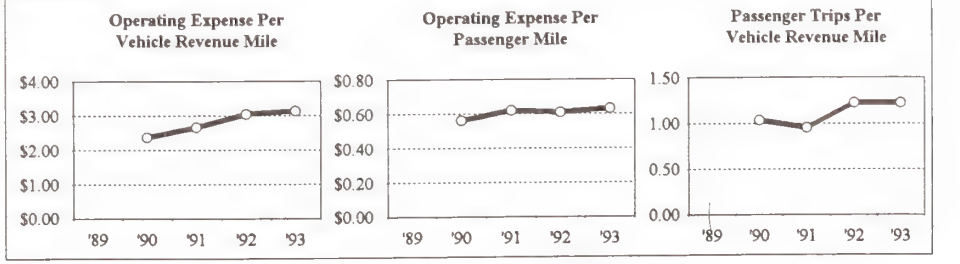
Cost Effectiveness

Operating Expense/Passenger Mile	$0.63
Operating Expense/Unlinked Passenger Trip	$2.58

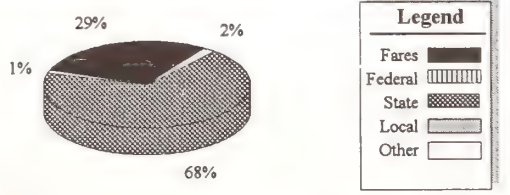
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	17.95

Motor Bus



Sources of Operating Funds Expended



Source: 1993 National Transit Database

Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman, Administrator

Section 15 ID Number: 1057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209
Service Area Statistics	
Square Miles	23
Population	78,331
Service Consumption	
Annual Passenger Miles	4,084,590
Annual Unlinked Trips	1,559,733
Average Weekday Unlinked Trips	5,447
Average Saturday Unlinked Trips	3,348
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	849,405
Annual Vehicle Revenue Hours	69,411
Total Fleet	41
Vehicles Operated in Maximum Service	32
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	2	13
Total	**19**	**13**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,012,159
Local Funds	372,059
State Funds	2,370,096
Federal Assistance	153,487
Other Funds	35,712
Total Operating Funds Expended	**$3,943,513**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,685,367
Materials & Supplies	339,843
Purchased Transportation	398,364
Other Expenses	469,611
Total Operating Expenses	**$3,893,185**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	110,145
Federal Assistance	440,582
Total Capital Funds Expended	**$550,727**

Uses of Capital Funds

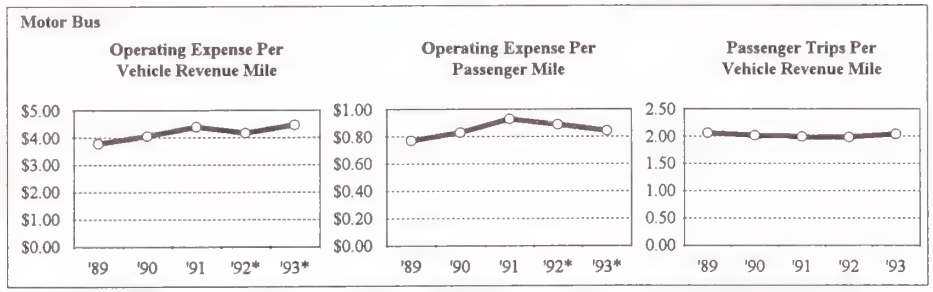
	Rolling Stock	Facilities and Other	Total
Motor Bus	$538,946	$11,781	$550,727
Demand Response	0	0	0
Total	**$538,946**	**$11,781**	**$550,727**

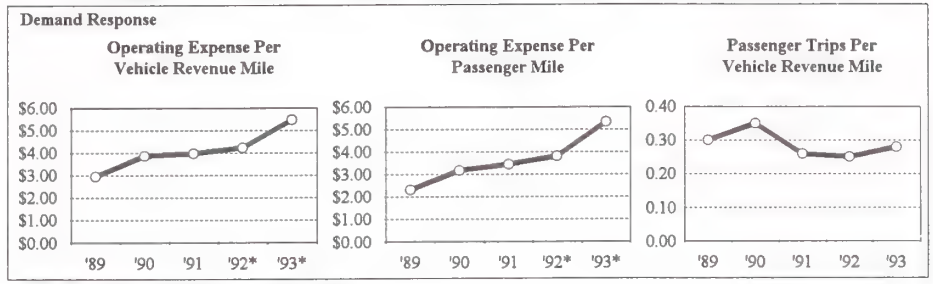
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,359,359	$533,826
Capital Funding	$550,727	$0
Annual Passenger Miles	3,984,375	100,215
Annual Vehicle Revenue Miles	751,995	97,410
Annual Unlinked Trips	1,532,448	27,285
Average Weekday Unlinked Trips	5,340	107
Annual Vehicle Revenue Hours	58,191	11,220
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	23	18
Average Fleet Age in Years	2.7	2.7
Vehicles Operated in Maximum Service	17	15
Peak to Base Ratio	1.2	N/A
Percent Spares	35%	20%

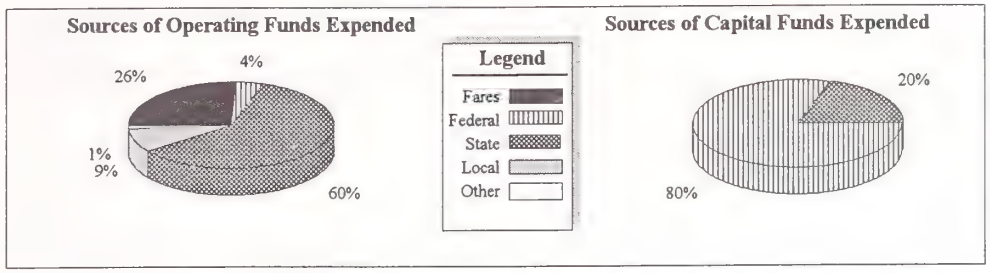
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.47	$5.48
Operating Expense/Vehicle Revenue Hour	$57.73	$47.58
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$5.33
Operating Expense/Unlinked Passenger Trip	$2.19	$19.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.04	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	26.33	2.43





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Stamford Dial-A-Ride

888 Washington Boulevard
Stamford, CT 06904-2152
(203)977-4154

Chief Executive Officer: Stanley Esposito, Mayor

Section 15 ID Number: 1103

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Stamford, CT--NY

Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133

Service Area Statistics

Square Miles	39
Population	108,056

Service Consumption

Annual Passenger Miles	181,220
Annual Unlinked Trips	24,960
Average Weekday Unlinked Trips	96
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	79,560
Annual Vehicle Revenue Hours	10,660
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	6	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	209,128
State Funds	0
Federal Assistance	209,128
Other Funds	0
Total Operating Funds Expended	**$418,256**

Summary of Operating Expenses

Salaries/Wages/Benefits	$244,422
Materials & Supplies	29,610
Purchased Transportation	0
Other Expenses	1,115
Total Operating Expenses	**$275,147**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$275,147
Capital Funding	$0
Annual Passenger Miles	181,220
Annual Vehicle Revenue Miles	79,560
Annual Unlinked Trips	24,960
Average Weekday Unlinked Trips	96
Annual Vehicle Revenue Hours	10,660
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.46
Operating Expense/Vehicle Revenue Hour	$25.81

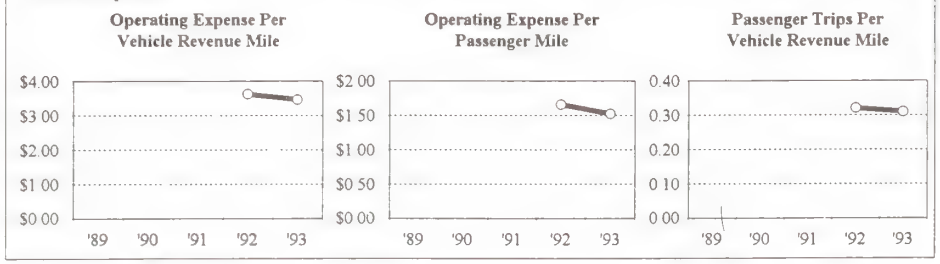
Cost Effectiveness

Operating Expense/Passenger Mile	$1.52
Operating Expense/Unlinked Passenger Trip	$11.02

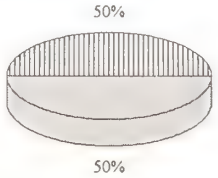
Service Effectiveness

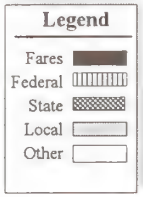
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	2.34

Demand Response



Sources of Operating Funds Expended





Source: 1993 National Transit Database

Stamford-Conn DOT Contract Services-CT Transit, Stamford Division

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: Robert D. Lorah, General Manager

Section 15 ID Number: 1056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stamford, CT--NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133
Service Area Statistics	
Square Miles	125
Population	257,690
Service Consumption	
Annual Passenger Miles	6,689,670
Annual Unlinked Trips	2,768,586
Average Weekday Unlinked Trips	9,686
Average Saturday Unlinked Trips	5,856
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,000,875
Annual Vehicle Revenue Hours	85,068
Total Fleet	34
Vehicles Operated in Maximum Service	28
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	28	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,601,741
Local Funds	0
State Funds	3,071,375
Federal Assistance	0
Other Funds	65,392
Total Operating Funds Expended	**$4,738,508**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,516,279
Materials & Supplies	611,873
Purchased Transportation	0
Other Expenses	601,465
Total Operating Expenses	**$4,729,617**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

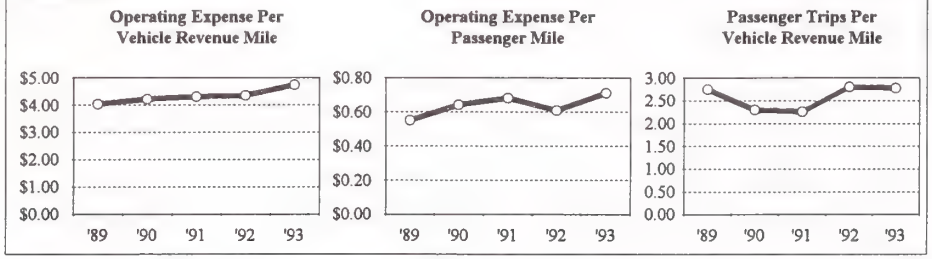
Characteristics

	Motor Bus
Operating Expense	$4,729,617
Capital Funding	$0
Annual Passenger Miles	6,689,670
Annual Vehicle Revenue Miles	1,000,875
Annual Unlinked Trips	2,768,586
Average Weekday Unlinked Trips	9,686
Annual Vehicle Revenue Hours	85,068
Fixed Guideway Directional Route Miles	0.0
Total Fleet	34
Average Fleet Age in Years	7.1
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.5
Percent Spares	21%

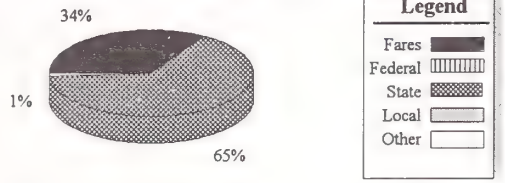
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.73
Operating Expense/Vehicle Revenue Hour	$55.60
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.71
Operating Expense/Unlinked Passenger Trip	$1.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.77
Unlinked Passenger Trips/Vehicle Revenue Hour	32.55

Motor Bus



Sources of Operating Funds Expended



Source: 1993 National Transit Database

Greater Waterbury Transit District (GWTD)

20 East Main Street
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer Doug Holcomb, Executive Director

Section 15 ID Number: 1104

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Waterbury, CT

Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144

Service Area Statistics

Square Miles	161
Population	196,809

Service Consumption

Annual Passenger Miles	215,564
Annual Unlinked Trips	35,956
Average Weekday Unlinked Trips	138
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	213,484
Annual Vehicle Revenue Hours	16,387
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	7

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	251,021
Federal Assistance	248,609
Other Funds	0
Total Operating Funds Expended	**$499,630**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	520,283
Other Expenses	0
Total Operating Expenses	**$520,283**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$520,283
Capital Funding	$0
Annual Passenger Miles	215,564
Annual Vehicle Revenue Miles	213,484
Annual Unlinked Trips	35,956
Average Weekday Unlinked Trips	138
Annual Vehicle Revenue Hours	16,387
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.44
Operating Expense/Vehicle Revenue Hour	$31.75

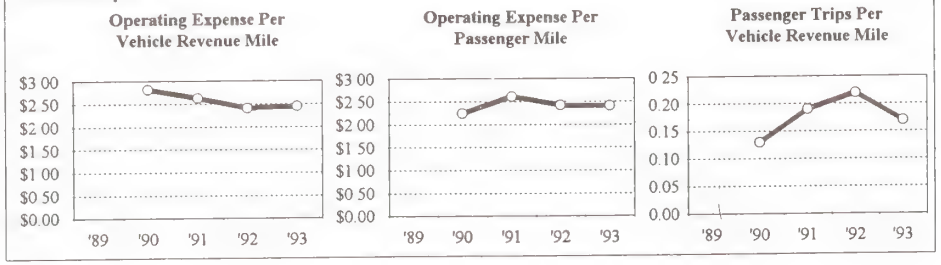
Cost Effectiveness

Operating Expense/Passenger Mile	$2.41
Operating Expense/Unlinked Passenger Trip	$14.47

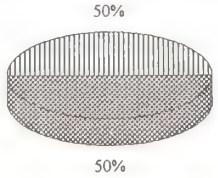
Service Effectiveness

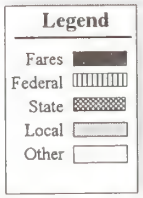
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.19

Demand Response



Sources of Operating Funds Expended





Source: 1993 National Transit Database

Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thomaston Avenue
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer

Section 15 ID Number: 1095

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Haven--Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking Out of 405 UZA's	67
Other UZA's Served:	144
Service Area Statistics	
Square Miles	58
Population	161,886
Service Consumption	
Annual Passenger Miles	4,397,256
Annual Unlinked Trips	1,724,635
Average Weekday Unlinked Trips	6,366
Average Saturday Unlinked Trips	1,950
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	855,771
Annual Vehicle Revenue Hours	74,453
Total Fleet	45
Vehicles Operated in Maximum Service	29
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,044,358
Local Funds	0
State Funds	45,565
Federal Assistance	0
Other Funds	2,844,890
Total Operating Funds Expended	**$3,934,813**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,889,937
Materials & Supplies	492,741
Purchased Transportation	0
Other Expenses	330,829
Total Operating Expenses	**$3,713,507**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	6,950
Federal Assistance	0
Total Capital Funds Expended	**$6,950**

Uses of Capital Funds

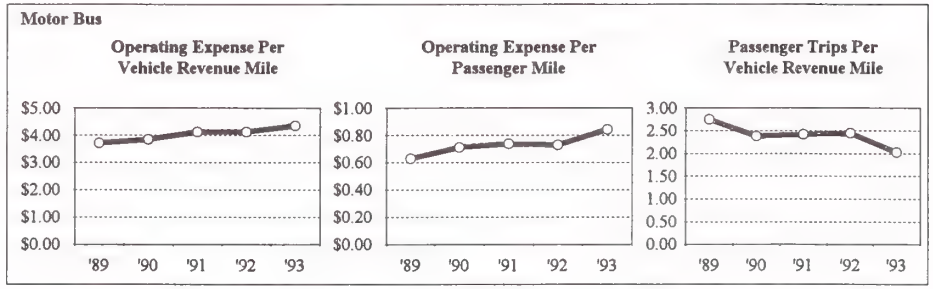
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$6,950	$6,950

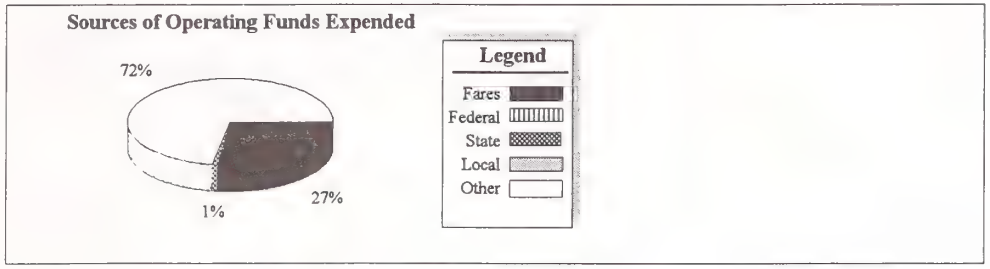
Characteristics

	Motor Bus
Operating Expense	$3,713,507
Capital Funding	$6,950
Annual Passenger Miles	4,397,256
Annual Vehicle Revenue Miles	855,771
Annual Unlinked Trips	1,724,635
Average Weekday Unlinked Trips	6,366
Annual Vehicle Revenue Hours	74,453
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	13.8
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.0
Percent Spares	55%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.34
Operating Expense/Vehicle Revenue Hour	$49.88
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.84
Operating Expense/Unlinked Passenger Trip	$2.15
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.02
Unlinked Passenger Trips/Vehicle Revenue Hour	23.16





Source: 1993 National Transit Database

Westport Transit District

100 Fairfield Avenue
Norwalk, CT 06854
(203)853-3338

Chief Executive Officer: Louis Schulman,
Administrator, Norwalk Transit District

Section 15 ID Number: 1041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Norwalk, CT

Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209

Service Area Statistics

Square Miles	22
Population	24,410

Service Consumption

Annual Passenger Miles	436,815 Q
Annual Unlinked Trips	145,605 Q
Average Weekday Unlinked Trips	571 Q
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	230,520 Q
Annual Vehicle Revenue Hours	16,830 Q
Total Fleet	11 Q
Vehicles Operated in Maximum Service	11 Q
Base Period Requirement	7 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10 Q	0
Demand Response	1 Q	0
Total	**11 Q**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$128,510
Local Funds	124,310
State Funds	455,500
Federal Assistance	0
Other Funds	20,452
Total Operating Funds Expended	**$728,772**

Summary of Operating Expenses

Salaries/Wages/Benefits	$511,592
Materials & Supplies	88,200
Purchased Transportation	0
Other Expenses	152,356
Total Operating Expenses	**$752,148**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	2,794
Federal Assistance	8,322
Total Capital Funds Expended	**$11,116**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$11,116	$11,116
Demand Response	0	0	0
Total	**$0**	**$11,116**	**$11,116**

Characteristics

	Motor Bus
Operating Expense	$752,148
Capital Funding	$11,116
Annual Passenger Miles	418,455 Q
Annual Vehicle Revenue Miles	210,120 Q
Annual Unlinked Trips	139,485 Q
Average Weekday Unlinked Trips	547 Q
Annual Vehicle Revenue Hours	15,300 Q
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10 Q
Average Fleet Age in Years	8.6 Q
Vehicles Operated in Maximum Service	10 Q
Peak to Base Ratio	1.7 Q
Percent Spares	0% Q

Performance Measures

Service Efficiency

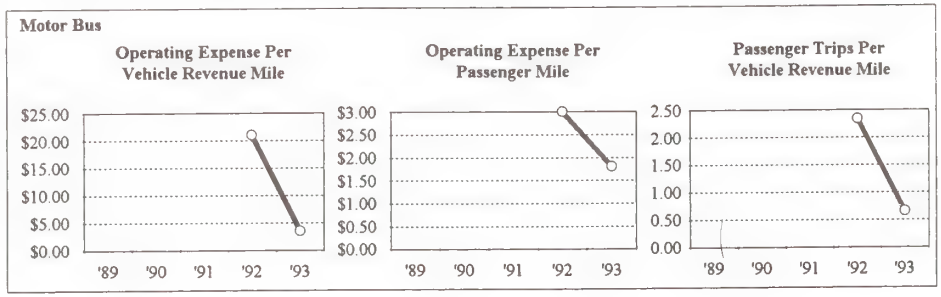
Operating Expense/Vehicle Revenue Mile	$3.58 Q
Operating Expense/Vehicle Revenue Hour	$49.16 Q

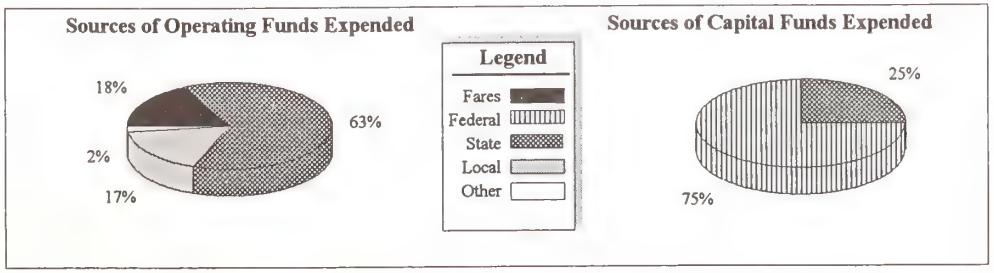
Cost Effectiveness

Operating Expense/Passenger Mile	$1.80 Q
Operating Expense/Unlinked Passenger Trip	$5.39 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.66 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	9.12 Q





Source: 1993 National Transit Database

Delaware Administration for Specialized Transportation (DAST)

P.O. Box 1347
Dover, DE 19903-1347
(302)739-3278

Chief Executive Officer: Kenneth S. Bock, Administrator

Section 15 ID Number: 3032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	
Square Miles	38
Population	50,787
Population Ranking Out of 405 UZA's	392
Other UZA's Served:	68
Service Area Statistics	
Square Miles	430
Population	418,500
Service Consumption	
Annual Passenger Miles	4,484,007
Annual Unlinked Trips	363,598
Average Weekday Unlinked Trips	1,396
Average Saturday Unlinked Trips	122
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,192,799
Annual Vehicle Revenue Hours	69,523
Total Fleet	63
Vehicles Operated in Maximum Service	53
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	6
Demand Response	47	0
Total	47	6

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$567,574
Local Funds	0
State Funds	3,410,465
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$3,978,039**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,597,928
Materials & Supplies	190,084
Purchased Transportation	466,848
Other Expenses	361,735
Total Operating Expenses	**$3,616,595**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	798,146
Federal Assistance	0
Total Capital Funds Expended	**$798,146**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$7,099	$127,651	$134,750
Demand Response	504,085	159,311	663,396
Total	**$511,184**	**$286,962**	**$798,146**

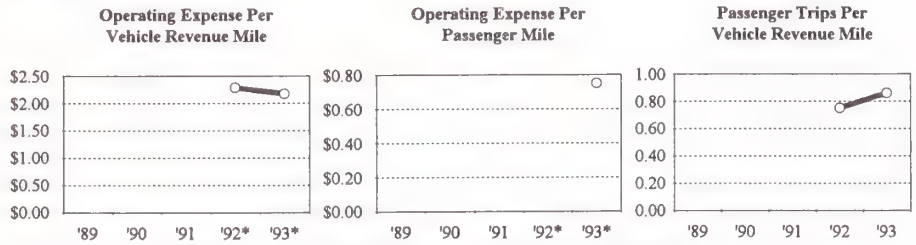
Characteristics

	Motor Bus	Demand Response
Operating Expense	$466,848	$3,149,737
Capital Funding	$134,750	$663,396
Annual Passenger Miles	623,867	3,860,140
Annual Vehicle Revenue Miles	215,040	977,759
Annual Unlinked Trips	184,576	179,022
Average Weekday Unlinked Trips	721	675
Annual Vehicle Revenue Hours	18,432	51,091
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	55
Average Fleet Age in Years	2.6	2.0
Vehicles Operated in Maximum Service	6	47
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	17%

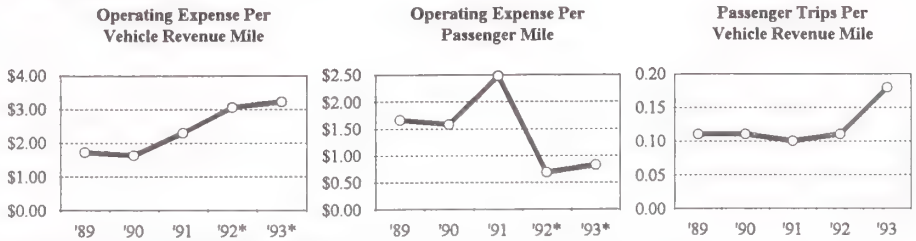
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.17	$3.22
Operating Expense/Vehicle Revenue Hour	$25.33	$61.65
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.75	$0.82
Operating Expense/Unlinked Passenger Trip	$2.53	$17.59
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.86	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	10.01	3.50

Motor Bus

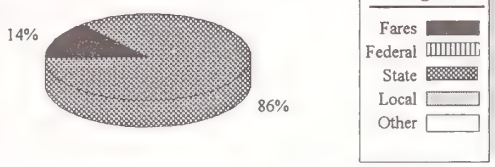


Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Source: 1993 National Transit Database

Okaloosa County Coordinated Transportation, Inc.

207 Hospital Drive
Fort Walton Beach, FL 32548
(904)833-9165

Chief Executive Officer: Ruth Lovejoy, Executive Director

Section 15 ID Number: 4084

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Walton Beach, FL	
Square Miles	72
Population	112,522
Population Ranking Out of 405 UZA's	205
Service Area Statistics	
Square Miles	200
Population	162,437
Service Consumption	
Annual Passenger Miles	919,734
Annual Unlinked Trips	92,486
Average Weekday Unlinked Trips	367
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	7
Service Supplied	
Annual Vehicle Revenue Miles	532,662
Annual Vehicle Revenue Hours	36,258
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	28	2

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$607,617
Local Funds	0
State Funds	175,379
Federal Assistance	0
Other Funds	16,192
Total Operating Funds Expended	**$799,188**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$426,676
Materials & Supplies	81,699
Purchased Transportation	39,914
Other Expenses	186,092
Total Operating Expenses	**$734,381**
Sources of Capital Funds Expended	
Local Funds	$82,854
State Funds	0
Federal Assistance	80,743
Total Capital Funds Expended	**$163,597**

Uses of Capital Funds

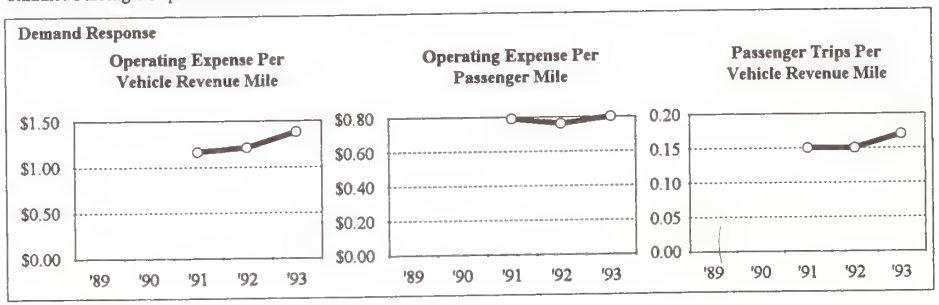
	Rolling Stock	Facilities and Other	Total
Demand Response	$87,702	$75,895	$163,597

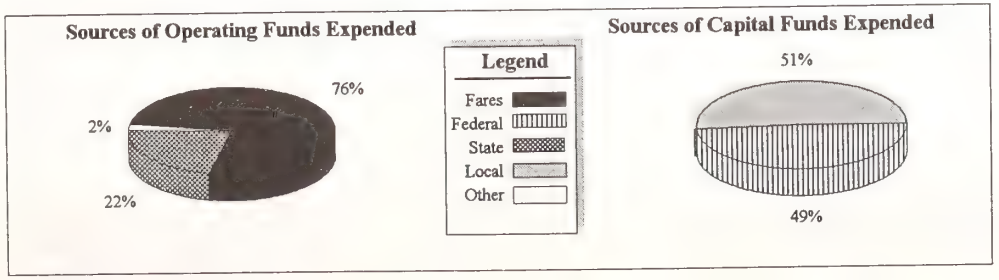
Characteristics

	Demand Response
Operating Expense	$734,381
Capital Funding	$163,597
Annual Passenger Miles	919,734
Annual Vehicle Revenue Miles	532,662
Annual Unlinked Trips	92,486
Average Weekday Unlinked Trips	367
Annual Vehicle Revenue Hours	36,258
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.38
Operating Expense/Vehicle Revenue Hour	$20.25
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.80
Operating Expense/Unlinked Passenger Trip	$7.94
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.55





Source: 1993 National Transit Database

Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(904)334-2609

Chief Executive Officer: Russell J. Olvera, Director

Section 15 ID Number: 4030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gainesville, FL

Square Miles	61
Population	126,215
Population Ranking Out of 405 UZA's	182

Service Area Statistics

Square Miles	900
Population	184,000

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	2,424,257
Average Weekday Unlinked Trips	9,159
Average Saturday Unlinked Trips	1,706
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,761,229
Annual Vehicle Revenue Hours	91,801
Total Fleet	54
Vehicles Operated in Maximum Service	39
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	30	0
Demand Response	9	0
Total	**39**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,339,856
Local Funds	1,143,000
State Funds	410,847
Federal Assistance	806,000
Other Funds	778,076
Total Operating Funds Expended	**$4,477,779**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,669,112
Materials & Supplies	570,671
Purchased Transportation	0
Other Expenses	806,160
Total Operating Expenses	**$4,045,943**

Sources of Capital Funds Expended

Local Funds	$13,469
State Funds	13,469
Federal Assistance	107,753
Total Capital Funds Expended	**$134,691**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$22,315	$112,376	$134,691
Demand Response	0	0	0
Total	**$22,315**	**$112,376**	**$134,691**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,234,546	$811,397
Capital Funding	$134,691	$0
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	1,409,584	351,645
Annual Unlinked Trips	2,370,197	54,060
Average Weekday Unlinked Trips	8,947	212
Annual Vehicle Revenue Hours	69,871	21,930
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	43	11
Average Fleet Age in Years	5.1	3.8
Vehicles Operated in Maximum Service	30	9
Peak to Base Ratio	1.4	N/A
Percent Spares	43%	22%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.29	$2.31
Operating Expense/Vehicle Revenue Hour	$46.29	$37.00

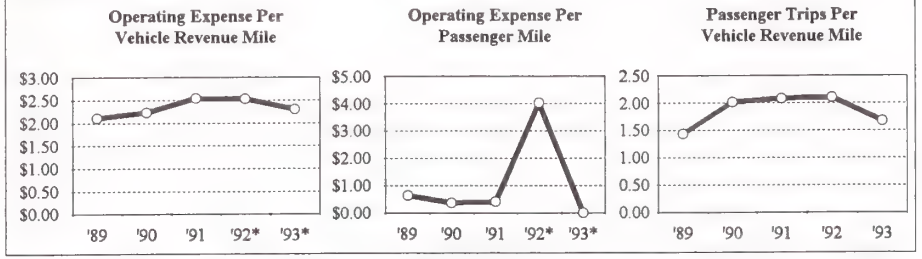
Cost Effectiveness

Operating Expense/Passenger Mile	$0.00 /W	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$1.36	$15.01

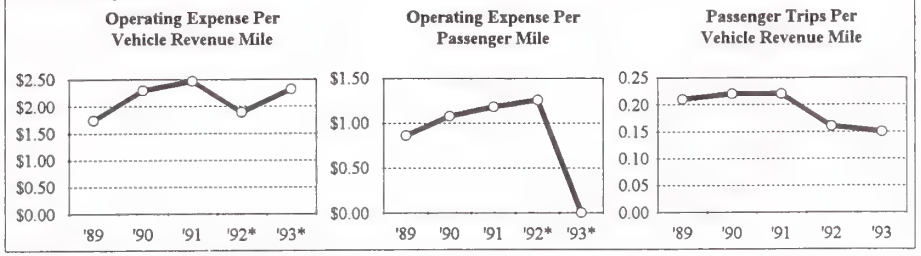
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	33.92	2.47

Motor Bus



Demand Response



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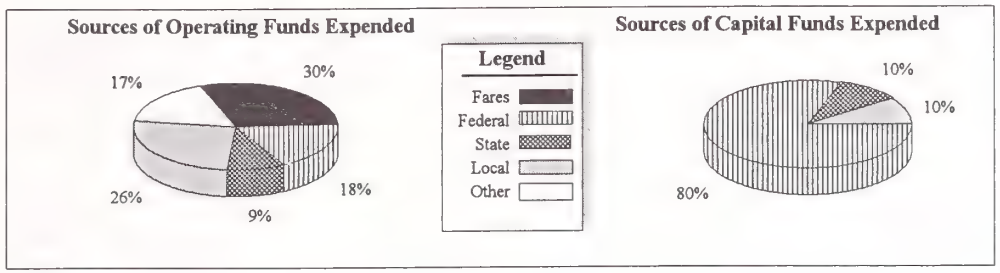


Source: 1993 National Transit Database

Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(813)688-7433

Chief Executive Officer: Steven Githens, Transit Director

Section 15 ID Number: 4031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lakeland, FL	
Square Miles	95
Population	147,628
Population Ranking Out of 405 UZA's	165
Service Area Statistics	
Square Miles	77
Population	110,000
Service Consumption	
Annual Passenger Miles	5,219,124
Annual Unlinked Trips	1,066,365
Average Weekday Unlinked Trips	3,606
Average Saturday Unlinked Trips	2,614
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,165,721
Annual Vehicle Revenue Hours	67,090
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	7	0
Vanpool	0	5
Total	**21**	**5**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$417,308
Local Funds	1,430,101
State Funds	279,850
Federal Assistance	776,232
Other Funds	279,447
Total Operating Funds Expended	**$3,182,938**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,197,350
Materials & Supplies	357,204
Purchased Transportation	0
Other Expenses	432,847
Total Operating Expenses	**$1,987,401**
Sources of Capital Funds Expended	
Local Funds	$671,544
State Funds	305,578
Federal Assistance	1,468,718
Total Capital Funds Expended	**$2,445,840**

Uses of Capital Funds

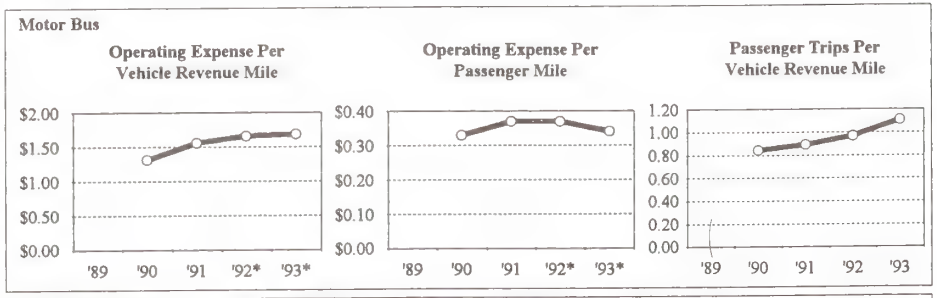
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,439,774	$6,066	$2,445,840
Demand Response	0	0	0
Vanpool	0	0	0
Total	**$2,439,774**	**$6,066**	**$2,445,840**

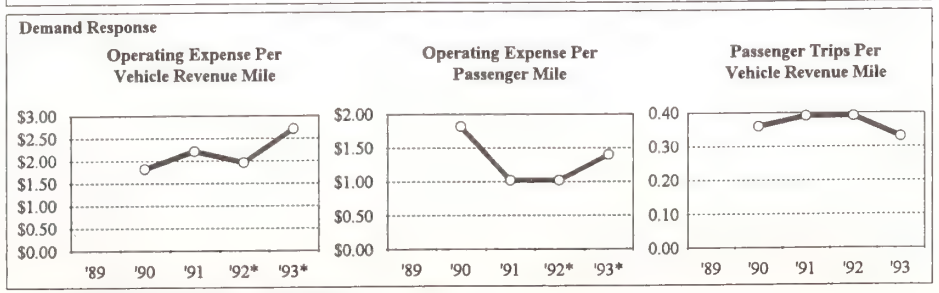
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,486,348	$501,053
Capital Funding	$2,445,840	$0
Annual Passenger Miles	4,351,020	357,264
Annual Vehicle Revenue Miles	883,410	185,224
Annual Unlinked Trips	981,911	61,234
Average Weekday Unlinked Trips	3,285	231
Annual Vehicle Revenue Hours	51,914	15,176
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	7
Average Fleet Age in Years	5.9	5.9
Vehicles Operated in Maximum Service	14	7
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	0%

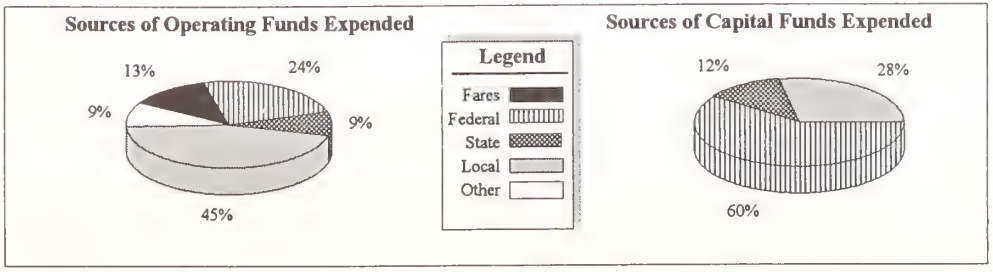
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.68	$2.71
Operating Expense/Vehicle Revenue Hour	$28.63	$33.02
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$1.40
Operating Expense/Unlinked Passenger Trip	$1.51	$8.18
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.11	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	18.91	4.03





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Bay County Council On Aging-Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth N. Coulliette, Executive Director

Section 15 ID Number: 4085

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Panama City, FL	
Square Miles	77
Population	103,667
Population Ranking Out of 405 UZA's	219
Service Area Statistics	
Square Miles	79
Population	122,901
Service Consumption	
Annual Passenger Miles	583,674
Annual Unlinked Trips	139,932
Average Weekday Unlinked Trips	534
Average Saturday Unlinked Trips	48
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	583,674
Annual Vehicle Revenue Hours	41,444
Total Fleet	33
Vehicles Operated in Maximum Service	29
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	27	2

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$577,231
Local Funds	0
State Funds	203,819
Federal Assistance	0
Other Funds	16,572
Total Operating Funds Expended	**$797,622**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$412,350
Materials & Supplies	167,945
Purchased Transportation	25,701
Other Expenses	67,661
Total Operating Expenses	**$673,657**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	46,582
Federal Assistance	186,328
Total Capital Funds Expended	**$232,910**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$223,696	$9,214	$232,910

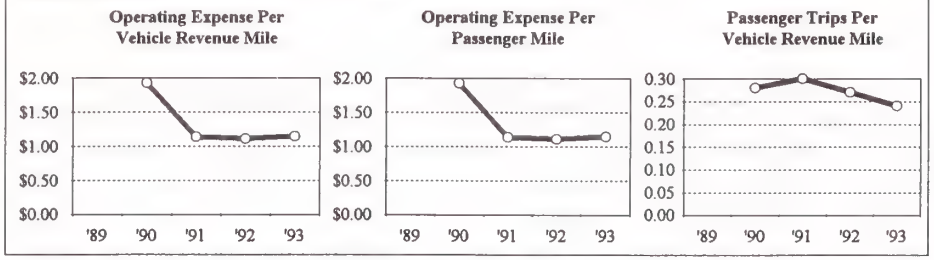
Characteristics

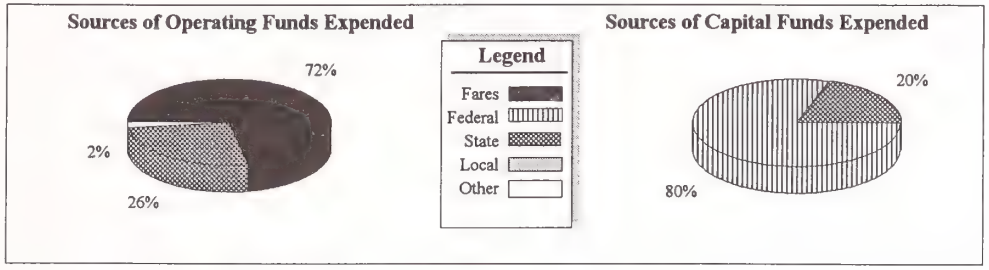
	Demand Response
Operating Expense	$673,657
Capital Funding	$232,910
Annual Passenger Miles	583,674
Annual Vehicle Revenue Miles	583,674
Annual Unlinked Trips	139,932
Average Weekday Unlinked Trips	534
Annual Vehicle Revenue Hours	41,444
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.15
Operating Expense/Vehicle Revenue Hour	$16.25
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.15
Operating Expense/Unlinked Passenger Trip	$4.81
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.38

Demand Response





Source: 1993 National Transit Database

City of Tallahassee-TALTRAN (TALTRAN)

555 Appleyard Drive
Tallahassee, FL 32304
(904)891-5200

Chief Executive Officer John L. Carter, Director

Section 15 ID Number: 4036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Tallahassee, FL

Square Miles	89
Population	155,884
Population Ranking Out of 405 UZA's	160

Service Area Statistics

Square Miles	80
Population	132,036

Service Consumption

Annual Passenger Miles	12,192,609
Annual Unlinked Trips	3,997,629
Average Weekday Unlinked Trips	14,889
Average Saturday Unlinked Trips	4,375
Average Sunday Unlinked Trips	918

Service Supplied

Annual Vehicle Revenue Miles	1,783,566
Annual Vehicle Revenue Hours	143,908
Total Fleet	64
Vehicles Operated in Maximum Service	54
Base Period Requirement	52

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	0
Demand Response	12	1
Total	**53**	**1**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,733,800
Local Funds	4,101,800
State Funds	587,600
Federal Assistance	1,013,000
Other Funds	44,100
Total Operating Funds Expended	**$7,480,300**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,153,000
Materials & Supplies	1,133,677
Purchased Transportation	19,933
Other Expenses	1,167,900
Total Operating Expenses	**$6,474,510**

Sources of Capital Funds Expended

Local Funds	$613,314
State Funds	237,357
Federal Assistance	1,597,648
Total Capital Funds Expended	**$2,448,319**

Uses of Capital Funds

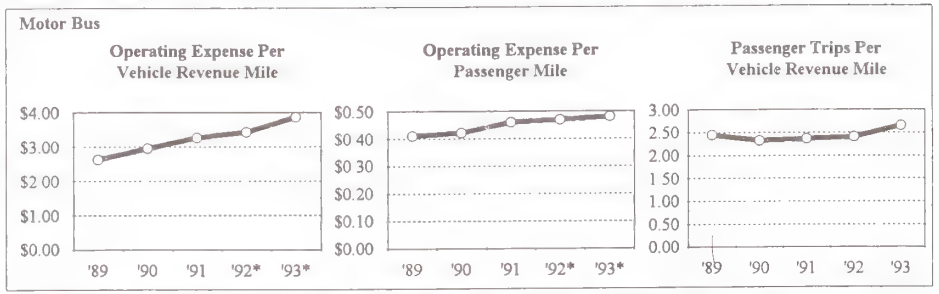
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,144,412	$303,907	$2,448,319
Demand Response	0	0	0
Total	**$2,144,412**	**$303,907**	**$2,448,319**

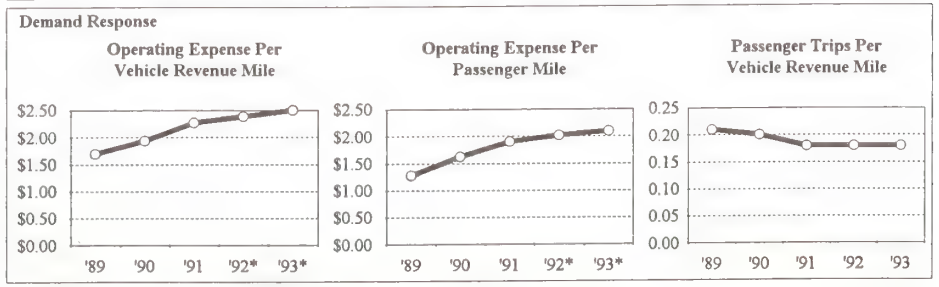
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,730,200	$744,310
Capital Funding	$2,448,319	$0
Annual Passenger Miles	11,837,346	355,263
Annual Vehicle Revenue Miles	1,485,825	297,741
Annual Unlinked Trips	3,944,225	53,404
Average Weekday Unlinked Trips	14,677	212
Annual Vehicle Revenue Hours	122,327	21,581
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	48	16
Average Fleet Age in Years	13.1	5.6
Vehicles Operated in Maximum Service	41	13
Peak to Base Ratio	1.1	N/A
Percent Spares	17%	23%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.86	$2.50
Operating Expense/Vehicle Revenue Hour	$46.84	$34.49
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$2.10
Operating Expense/Unlinked Passenger Trip	$1.45	$13.94
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.65	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	32.24	2.47





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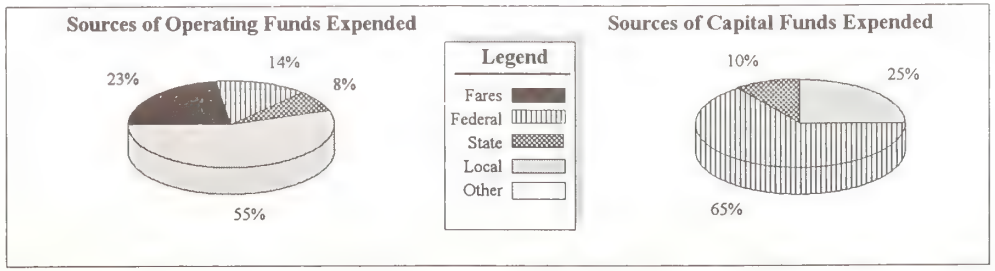


Source: 1993 National Transit Database

Albany Transit System (ATS)

P.O. Box 447
Albany, GA 31703-4801
(912)430-5216

Chief Executive Officer: Roy Lane, City Manager

Section 15 ID Number: 4021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Albany, GA	
Square Miles	71
Population	87,223
Population Ranking Out of 405 UZA's	251
Service Area Statistics	
Square Miles	17
Population	50,200
Service Consumption	
Annual Passenger Miles	3,767,298
Annual Unlinked Trips	1,378,616
Average Weekday Unlinked Trips	4,516
Average Saturday Unlinked Trips	4,466
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	523,785
Annual Vehicle Revenue Hours	38,345
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	4	0
Total	**12**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$320,341
Local Funds	370,334
State Funds	0
Federal Assistance	368,438
Other Funds	2,718
Total Operating Funds Expended	**$1,061,831**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$590,955
Materials & Supplies	207,417
Purchased Transportation	0
Other Expenses	217,588
Total Operating Expenses	**$1,015,960**
Sources of Capital Funds Expended	
Local Funds	$22,335
State Funds	22,336
Federal Assistance	190,832
Total Capital Funds Expended	**$235,503**

Uses of Capital Funds

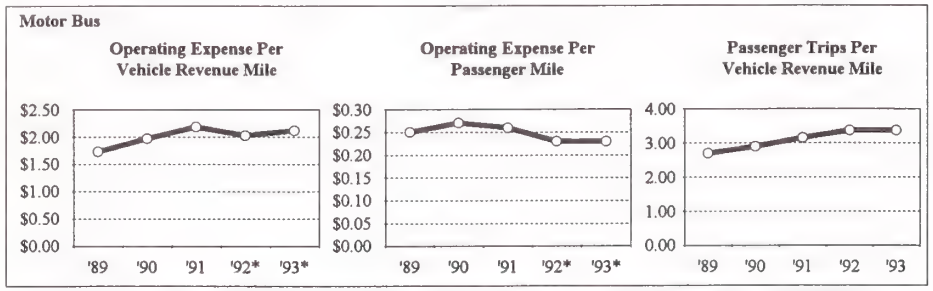
	Rolling Stock	Facilities and Other	Total
Motor Bus	$202,768	$27,831	$230,599
Demand Response	4,904	0	4,904
Total	**$207,672**	**$27,831**	**$235,503**

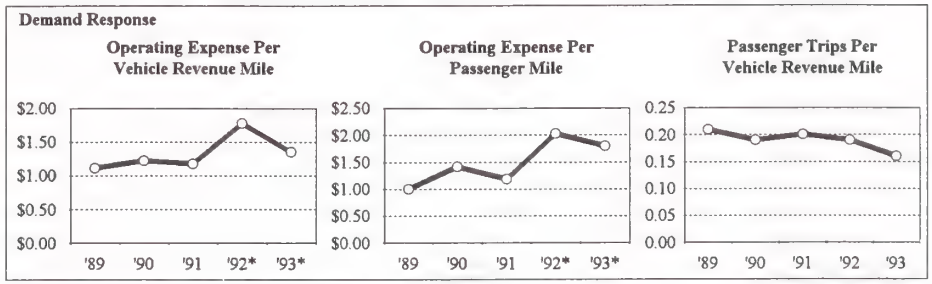
Characteristics

	Motor Bus	Demand Response
Operating Expense	$853,130	$162,830
Capital Funding	$230,599	$4,904
Annual Passenger Miles	3,677,054	90,244
Annual Vehicle Revenue Miles	403,026	120,759
Annual Unlinked Trips	1,359,537	19,079
Average Weekday Unlinked Trips	4,445	71
Annual Vehicle Revenue Hours	28,894	9,451
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	5
Average Fleet Age in Years	11.5	6.2
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.0	N/A
Percent Spares	75%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.12	$1.35
Operating Expense/Vehicle Revenue Hour	$29.53	$17.23
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.23	$1.80
Operating Expense/Unlinked Passenger Trip	$0.63	$8.53
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.37	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	47.05	2.02





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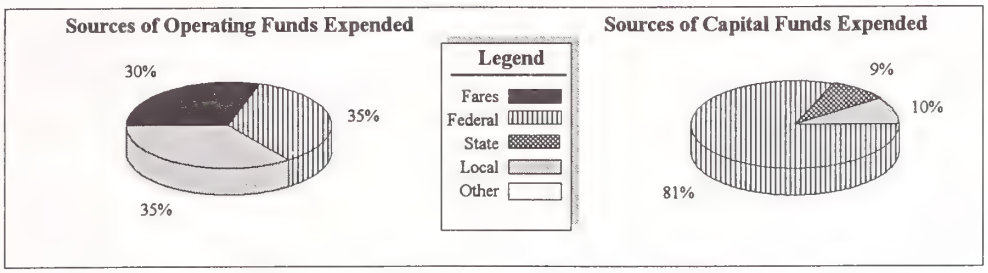


Source: 1993 National Transit Database

Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(706)613-3430

Chief Executive Officer: Dusty D. Peters, Transit Director

Section 15 ID Number: 4047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Athens, GA

Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA's	287

Service Area Statistics

Square Miles	46
Population	85,000

Service Consumption

Annual Passenger Miles	3,921,552
Annual Unlinked Trips	1,329,178
Average Weekday Unlinked Trips	4,818
Average Saturday Unlinked Trips	2,305
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	641,233
Annual Vehicle Revenue Hours	48,517
Total Fleet	28
Vehicles Operated in Maximum Service	18
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	2	0
Total	**18**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$479,892
Local Funds	473,425
State Funds	0
Federal Assistance	474,203
Other Funds	1,570
Total Operating Funds Expended	**$1,429,090**

Summary of Operating Expenses

Salaries/Wages/Benefits	$980,059
Materials & Supplies	268,688
Purchased Transportation	0
Other Expenses	180,343
Total Operating Expenses	**$1,429,090**

Sources of Capital Funds Expended

Local Funds	$56,537
State Funds	56,536
Federal Assistance	445,869
Total Capital Funds Expended	**$558,942**

Uses of Capital Funds

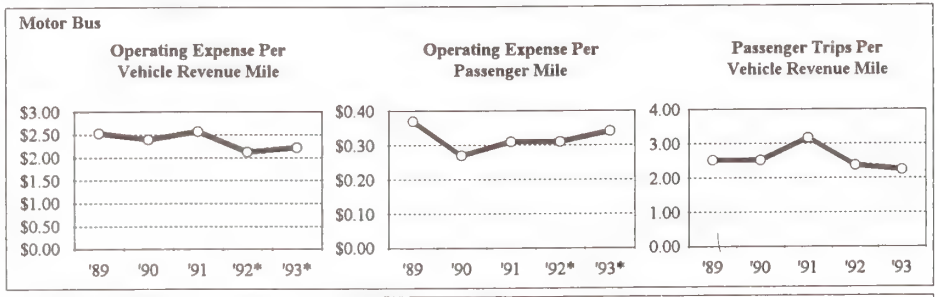
	Rolling Stock	Facilities and Other	Total
Motor Bus	$437,515	$63,627	$501,142
Demand Response	57,800	0	57,800
Total	**$495,315**	**$63,627**	**$558,942**

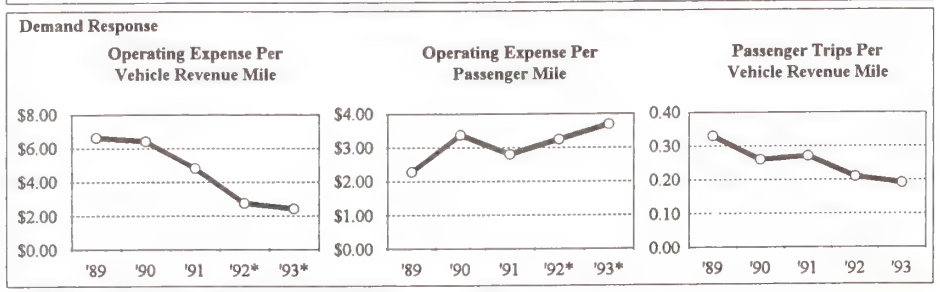
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,307,353	$121,737
Capital Funding	$501,142	$57,800
Annual Passenger Miles	3,888,470	33,082
Annual Vehicle Revenue Miles	590,423	50,810
Annual Unlinked Trips	1,319,726	9,452
Average Weekday Unlinked Trips	4,782	36
Annual Vehicle Revenue Hours	44,042	4,475
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	3
Average Fleet Age in Years	9.9	3.3
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	1.3	N/A
Percent Spares	56%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.21	$2.40
Operating Expense/Vehicle Revenue Hour	$29.68	$27.20
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$3.68
Operating Expense/Unlinked Passenger Trip	$0.99	$12.88
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.24	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	29.97	2.11





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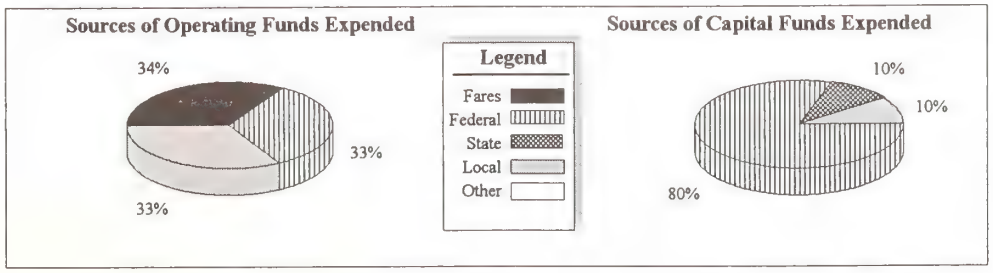


Source: 1993 National Transit Database

City of Rome Transit Department

P.O. Box 1433
Rome, GA 30162-1433
(706)236-4523

Chief Executive Officer: John Bennett, City Manager

Section 15 ID Number: 4058

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rome, GA	
Square Miles	48
Population	51,589
Population Ranking Out of 405 UZA's	388
Service Area Statistics	
Square Miles	24
Population	30,326
Service Consumption	
Annual Passenger Miles	2,134,977
Annual Unlinked Trips	804,384
Average Weekday Unlinked Trips	3,168
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	516,448
Annual Vehicle Revenue Hours	36,215
Total Fleet	37
Vehicles Operated in Maximum Service	25
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0
Demand Response	0	1
Total	**24**	**1**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$248,003
Local Funds	624,666
State Funds	0
Federal Assistance	619,950
Other Funds	158,723
Total Operating Funds Expended	**$1,651,342**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,141,577
Materials & Supplies	175,582
Purchased Transportation	32,685
Other Expenses	247,243
Total Operating Expenses	**$1,597,087**
Sources of Capital Funds Expended	
Local Funds	$35,214
State Funds	35,214
Federal Assistance	53,028
Total Capital Funds Expended	**$123,456**

Uses of Capital Funds

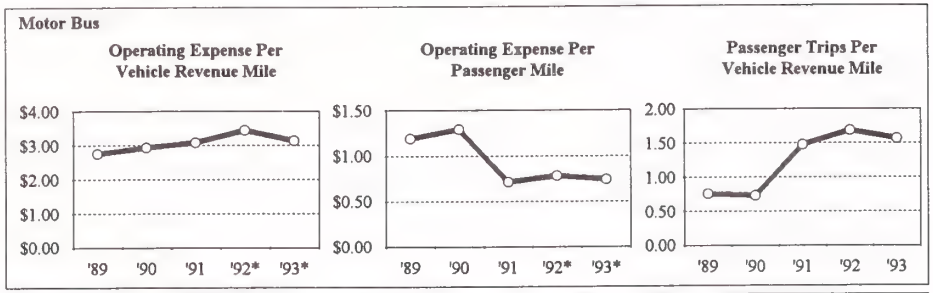
	Rolling Stock	Facilities and Other	Total
Motor Bus	$59,656	$63,800	$123,456
Demand Response	0	0	0
Total	**$59,656**	**$63,800**	**$123,456**

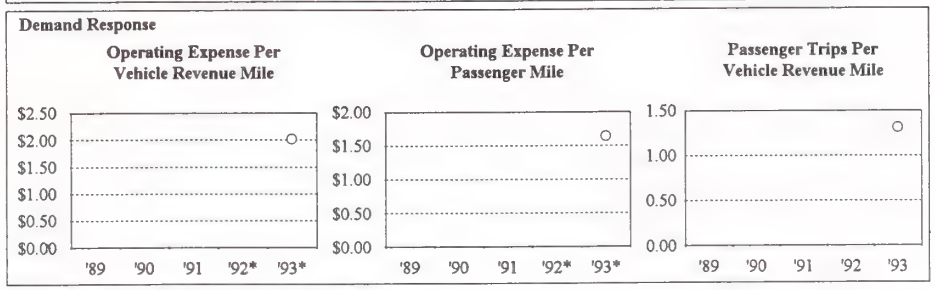
Characteristics

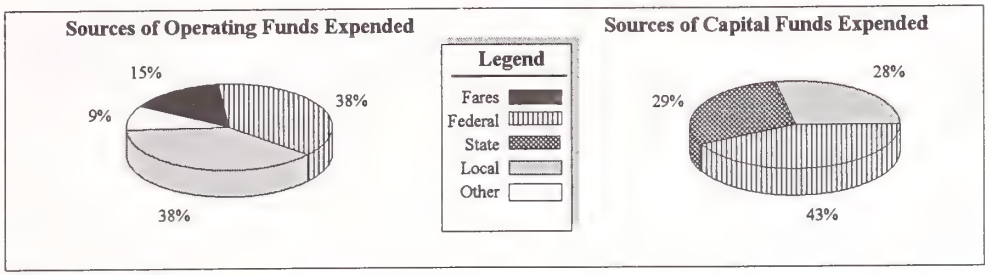
	Motor Bus	Demand Response
Operating Expense	$1,564,402	$32,685
Capital Funding	$123,456	$0
Annual Passenger Miles	2,115,069	19,908
Annual Vehicle Revenue Miles	500,147	16,301
Annual Unlinked Trips	782,964	21,420
Average Weekday Unlinked Trips	3,083	85
Annual Vehicle Revenue Hours	34,339	1,876
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	35	2
Average Fleet Age in Years	10.3	1.0
Vehicles Operated in Maximum Service	24	1
Peak to Base Ratio	3.0	N/A
Percent Spares	46%	100%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.13	$2.01
Operating Expense/Vehicle Revenue Hour	$45.56	$17.42
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.74	$1.64
Operating Expense/Unlinked Passenger Trip	$2.00	$1.53
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	1.31
Unlinked Passenger Trips/Vehicle Revenue Hour	22.80	11.42







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)223-5768

Chief Executive Officer: Michael Harbour, Executive Director

Section 15 ID Number: 4025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Savannah, GA

Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125

Service Area Statistics

Square Miles	101
Population	168,204

Service Consumption

Annual Passenger Miles	15,288,019
Annual Unlinked Trips	4,877,430
Average Weekday Unlinked Trips	16,942
Average Saturday Unlinked Trips	8,333
Average Sunday Unlinked Trips	1,734

Service Supplied

Annual Vehicle Revenue Miles	2,424,255
Annual Vehicle Revenue Hours	233,039
Total Fleet	70
Vehicles Operated in Maximum Service	62
Base Period Requirement	51

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	49	0
Demand Response	0	13
Total	**49**	**13**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,668,489
Local Funds	2,786,251
State Funds	0
Federal Assistance	2,229,434
Other Funds	121,895
Total Operating Funds Expended	**$7,806,069**

Summary of Operating Expenses

Salaries/Wages/Benefits	$5,185,722
Materials & Supplies	921,954
Purchased Transportation	467,873
Other Expenses	942,829
Total Operating Expenses	**$7,518,378**

Sources of Capital Funds Expended

Local Funds	$238,357
State Funds	212,121
Federal Assistance	270,410
Total Capital Funds Expended	**$720,888**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$11,222	$394,460	$405,682
Demand Response	315,206	0	315,206
Total	**$326,428**	**$394,460**	**$720,888**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$7,050,505	$467,873
Capital Funding	$405,682	$315,206
Annual Passenger Miles	14,999,355	288,664
Annual Vehicle Revenue Miles	2,144,136	280,119
Annual Unlinked Trips	4,841,703	35,727
Average Weekday Unlinked Trips	16,827	115
Annual Vehicle Revenue Hours	172,620	60,419
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	13
Average Fleet Age in Years	6.3	1.4
Vehicles Operated in Maximum Service	49	13
Peak to Base Ratio	1.3	N/A
Percent Spares	16%	0%

Performance Measures

Service Efficiency

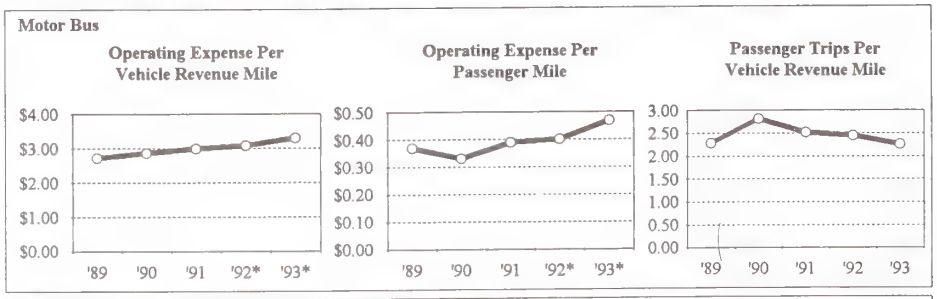
Operating Expense/Vehicle Revenue Mile	$3.29	$1.67
Operating Expense/Vehicle Revenue Hour	$40.84	$7.74

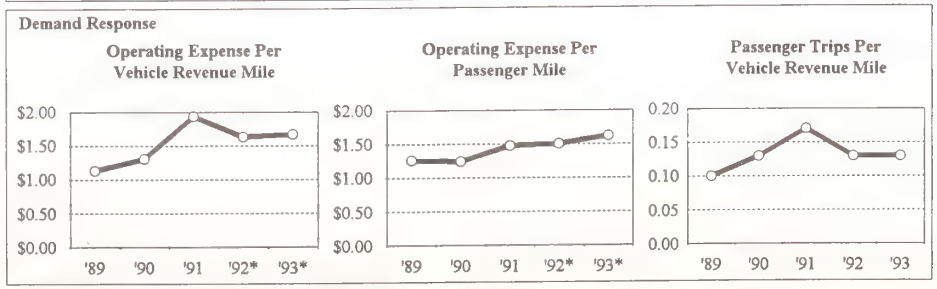
Cost Effectiveness

Operating Expense/Passenger Mile	$0.47	$1.62
Operating Expense/Unlinked Passenger Trip	$1.46	$13.10

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.26	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	28.05	0.59





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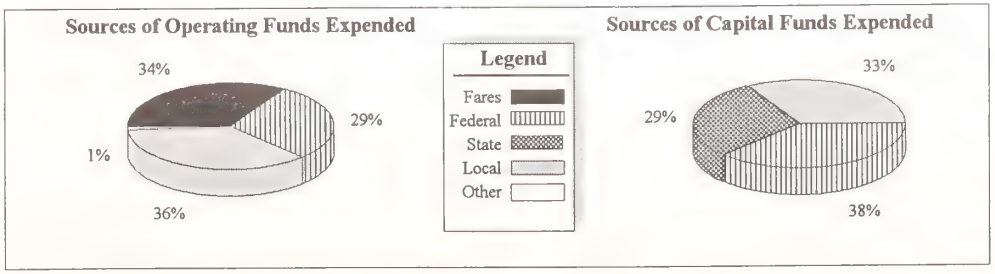


Source: 1993 National Transit Database

Boise Urban Stages (THE BUS)

300 South Avenue, A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: H. Brent Coles, Mayor

Section 15 ID Number: 0011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Boise City, ID	
Square Miles	71
Population	167,941
Population Ranking Out of 405 UZA's	148
Service Area Statistics	
Square Miles	54
Population	143,502
Service Consumption	
Annual Passenger Miles	3,263,821
Annual Unlinked Trips	859,392
Average Weekday Unlinked Trips	3,214
Average Saturday Unlinked Trips	702
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	747,958
Annual Vehicle Revenue Hours	56,149
Total Fleet	30
Vehicles Operated in Maximum Service	26
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0
Demand Response	3	0
Total	**26**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$378,234
Local Funds	1,281,271
State Funds	0
Federal Assistance	766,128
Other Funds	55,317
Total Operating Funds Expended	**$2,480,950**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,631,389
Materials & Supplies	363,336
Purchased Transportation	0
Other Expenses	425,630
Total Operating Expenses	**$2,420,355**
Sources of Capital Funds Expended	
Local Funds	$123,863
State Funds	0
Federal Assistance	374,228
Total Capital Funds Expended	**$498,091**

Uses of Capital Funds

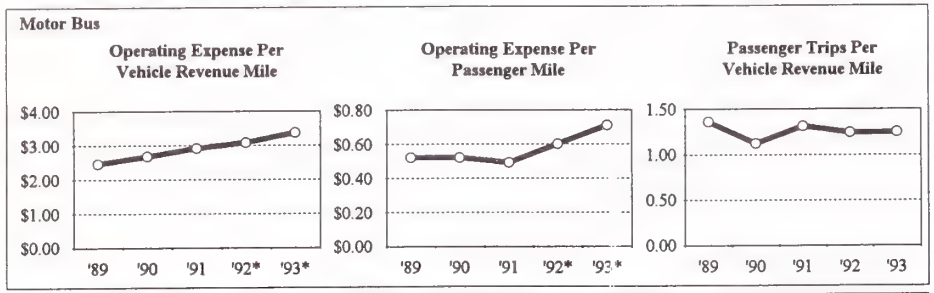
	Rolling Stock	Facilities and Other	Total
Motor Bus	$490,110	$7,981	$498,091
Demand Response	0	0	0
Total	**$490,110**	**$7,981**	**$498,091**

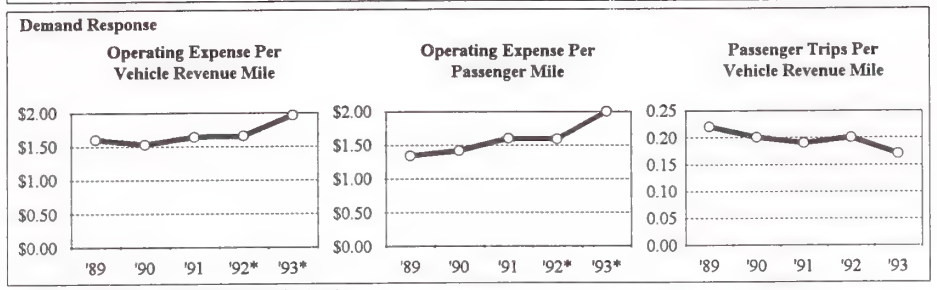
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,279,057	$141,298
Capital Funding	$498,091	$0
Annual Passenger Miles	3,193,198	70,623
Annual Vehicle Revenue Miles	675,813	72,145
Annual Unlinked Trips	847,002	12,390
Average Weekday Unlinked Trips	3,169	45
Annual Vehicle Revenue Hours	49,940	6,209
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	4
Average Fleet Age in Years	13.1	9.0
Vehicles Operated in Maximum Service	23	3
Peak to Base Ratio	2.4	N/A
Percent Spares	13%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.37	$1.96
Operating Expense/Vehicle Revenue Hour	$45.64	$22.76
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.71	$2.00
Operating Expense/Unlinked Passenger Trip	$2.69	$11.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	16.96	2.00





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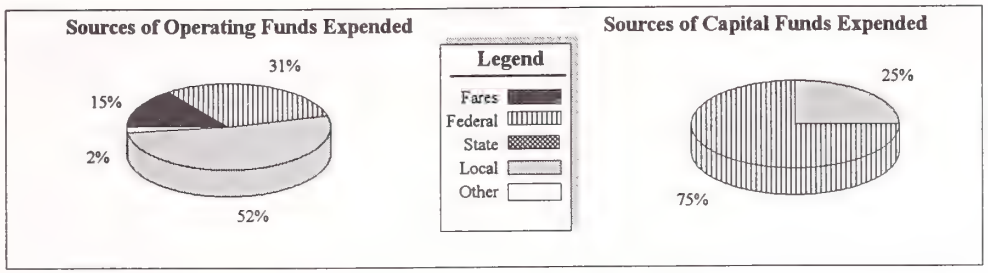


Source: 1993 National Transit Database

Community and Rural Transportation (CART)

P.O. Box 51253
Idaho Falls, ID 83405-1253
(208)522-2278

Chief Executive Officer: Donald M. Thorp, Executive Director

Section 15 ID Number: 0038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Idaho Falls, ID

Square Miles	21
Population	56,356
Population Ranking Out of 405 UZA's	362

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	0 /W
Average Saturday Unlinked Trips	0 /W
Average Sunday Unlinked Trips	0 /W

Service Supplied

Annual Vehicle Revenue Miles	0 /W
Annual Vehicle Revenue Hours	0 /W
Total Fleet	0 /W
Vehicles Operated in Maximum Service	0 /W
Base Period Requirement	0 /W

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$178,265
Local Funds	88,583
State Funds	0
Federal Assistance	190,112
Other Funds	119,604
Total Operating Funds Expended	**$576,564**

Summary of Operating Expenses

Salaries/Wages/Benefits	$353,939
Materials & Supplies	132,148
Purchased Transportation	0
Other Expenses	89,553
Total Operating Expenses	**$575,640**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total

Characteristics

	Demand Response
Operating Expense	$575,640
Capital Funding	$0
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	0 /W
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	0 /W
Annual Vehicle Revenue Hours	0 /W
Fixed Guideway Directional Route Miles	0.0 /W
Total Fleet	0 /W
Average Fleet Age in Years	0.0 /W
Vehicles Operated in Maximum Service	0 /W
Peak to Base Ratio	N/A
Percent Spares	-100% /W

Performance Measures

Service Efficiency

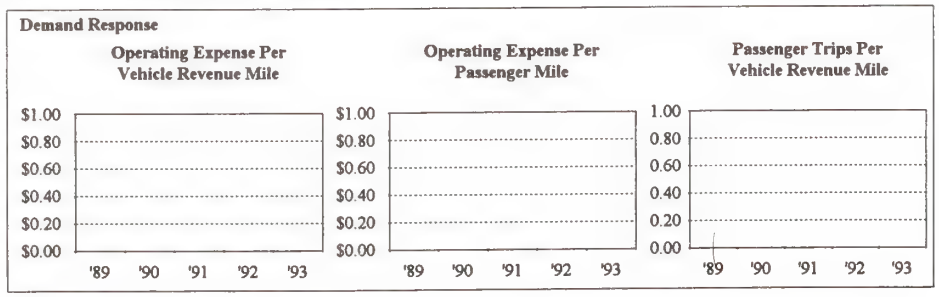
Operating Expense/Vehicle Revenue Mile	$0.00 /W
Operating Expense/Vehicle Revenue Hour	$0.00 /W

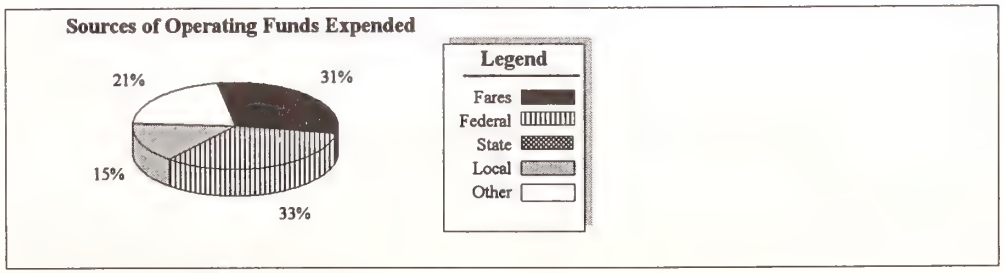
Cost Effectiveness

Operating Expense/Passenger Mile	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$0.00 /W

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 /W





Source: 1993 National Transit Database

Pocatello Urban Transit (Pocatello)

P.O. Box 4169
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli, Director of Public Transportation

Section 15 ID Number: 0022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kankakee, IL

Square Miles	24
Population	59,695
Population Ranking Out of 405 UZA's	376

Service Area Statistics

Square Miles	32
Population	53,392

Service Consumption

Annual Passenger Miles	1,039,156
Annual Unlinked Trips	223,031
Average Weekday Unlinked Trips	815
Average Saturday Unlinked Trips	296
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	285,451
Annual Vehicle Revenue Hours	21,786
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	3	0
Total	**11**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$48,462
Local Funds	216,370
State Funds	47,441
Federal Assistance	266,805
Other Funds	9,576
Total Operating Funds Expended	**$588,654**

Summary of Operating Expenses

Salaries/Wages/Benefits	$401,700
Materials & Supplies	107,210
Purchased Transportation	0
Other Expenses	58,839
Total Operating Expenses	**$567,749**

Sources of Capital Funds Expended

Local Funds	$1,835
State Funds	0
Federal Assistance	7,336
Total Capital Funds Expended	**$9,171**

Uses of Capital Funds

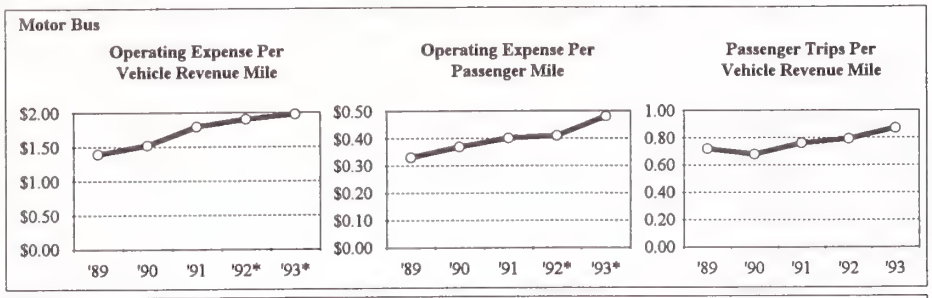
	Rolling Stock	Facilities and Other	Total
Motor Bus	$9,171	$0	$9,171
Demand Response	0	0	0
Total	**$9,171**	**$0**	**$9,171**

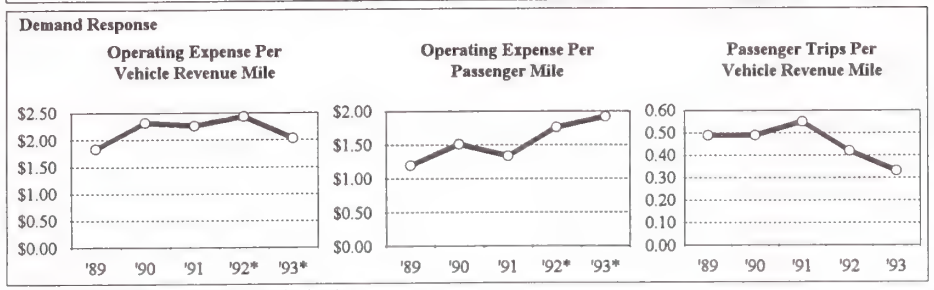
Characteristics

	Motor Bus	Demand Response
Operating Expense	$469,362	$98,387
Capital Funding	$9,171	$0
Annual Passenger Miles	987,976	51,180
Annual Vehicle Revenue Miles	236,939	48,512
Annual Unlinked Trips	207,251	15,780
Average Weekday Unlinked Trips	753	62
Annual Vehicle Revenue Hours	18,130	3,656
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	4
Average Fleet Age in Years	10.7	3.8
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	2.0	N/A
Percent Spares	38%	33%

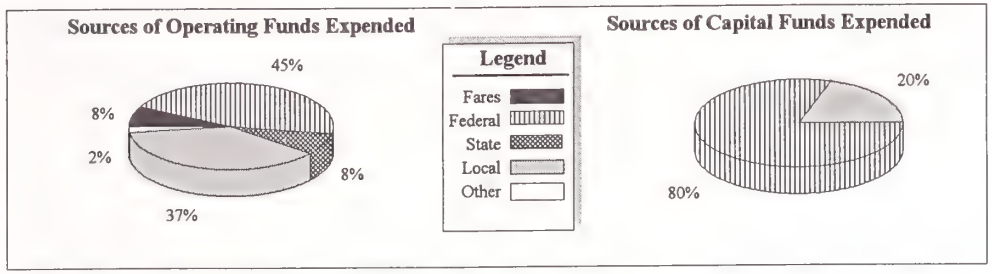
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.98	$2.03
Operating Expense/Vehicle Revenue Hour	$25.89	$26.91
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$1.92
Operating Expense/Unlinked Passenger Trip	$2.26	$6.23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.87	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	11.43	4.32





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Bloomington-Normal Public Transit System

104 East Oakland Avenue
Bloomington, IL 61701
(309)828-9331

Chief Executive Officer: Peter Weber, General Manager

Section 15 ID Number: 5047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington--Normal, IL	
Square Miles	31
Population	94,186
Population Ranking Out of 405 UZA's	240
Service Area Statistics	
Square Miles	29
Population	90,480
Service Consumption	
Annual Passenger Miles	2,925,095
Annual Unlinked Trips	762,339
Average Weekday Unlinked Trips	2,570
Average Saturday Unlinked Trips	2,049
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	723,642
Annual Vehicle Revenue Hours	54,920
Total Fleet	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	3	0
Total	**17**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$261,406
Local Funds	178,039
State Funds	853,415
Federal Assistance	641,050
Other Funds	36,092
Total Operating Funds Expended	**$1,970,002**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,646,392
Materials & Supplies	181,518
Purchased Transportation	0
Other Expenses	142,092
Total Operating Expenses	**$1,970,002**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	3,667
Federal Assistance	19,753
Total Capital Funds Expended	**$23,420**

Uses of Capital Funds

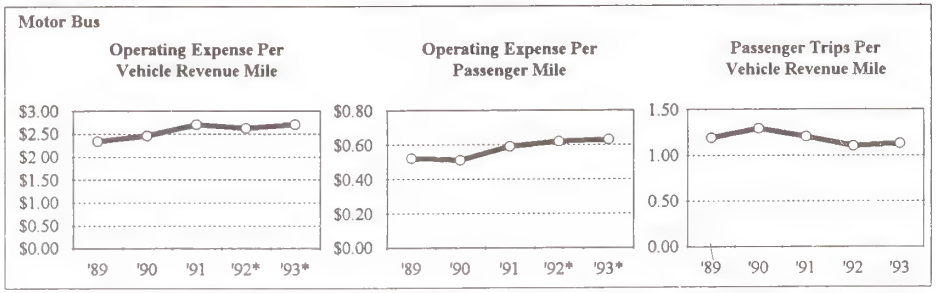
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$23,420	$23,420
Demand Response	0	0	0
Total	**$0**	**$23,420**	**$23,420**

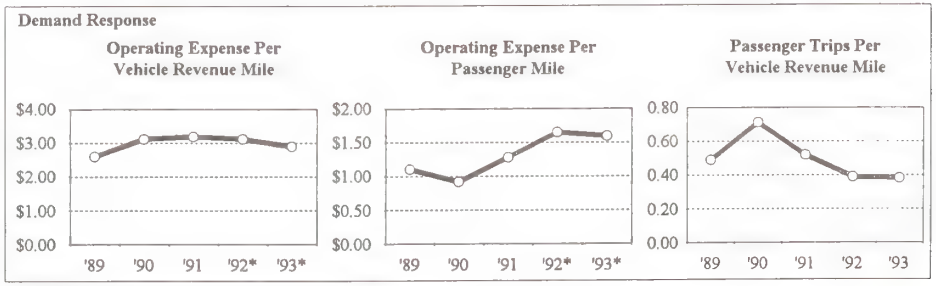
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,754,379	$215,623
Capital Funding	$23,420	$0
Annual Passenger Miles	2,789,817	135,278
Annual Vehicle Revenue Miles	649,303	74,339
Annual Unlinked Trips	734,157	28,182
Average Weekday Unlinked Trips	2,460	110
Annual Vehicle Revenue Hours	49,533	5,387
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	5
Average Fleet Age in Years	1.0	2.0
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	N/A	N/A
Percent Spares	43%	67%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.70	$2.90
Operating Expense/Vehicle Revenue Hour	$35.42	$40.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$1.59
Operating Expense/Unlinked Passenger Trip	$2.39	$7.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.13	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	14.82	5.23





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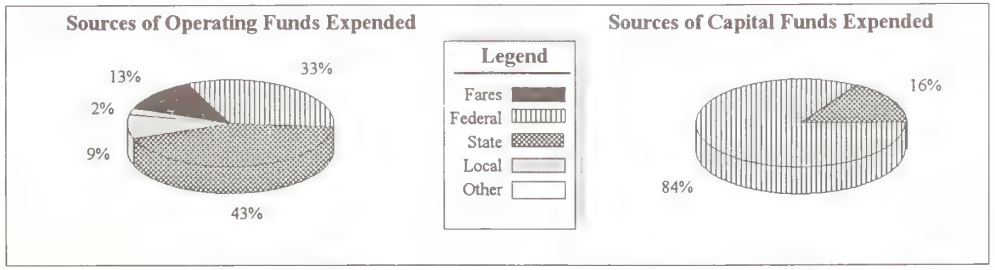


Source: 1993 National Transit Database

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61801
(217)384-8188

Chief Executive Officer: William L. Volk, Managing Director

Section 15 ID Number: 5060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Champaign--Urbana, IL	
Square Miles	30
Population	115,524
Population Ranking Out of 405 UZA's	197
Service Area Statistics	
Square Miles	34
Population	111,330
Service Consumption	
Annual Passenger Miles	21,209,481
Annual Unlinked Trips	7,436,655
Average Weekday Unlinked Trips	27,015
Average Saturday Unlinked Trips	7,291
Average Sunday Unlinked Trips	2,921
Service Supplied	
Annual Vehicle Revenue Miles	2,087,715
Annual Vehicle Revenue Hours	164,387
Total Fleet	70
Vehicles Operated in Maximum Service	60
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	60	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,132,040
Local Funds	1,682,415
State Funds	3,409,696
Federal Assistance	867,401
Other Funds	346,700
Total Operating Funds Expended	**$8,438,252**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,496,790
Materials & Supplies	1,242,896
Purchased Transportation	0
Other Expenses	579,944
Total Operating Expenses	**$7,319,630**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	551,722
Federal Assistance	1,319,467
Total Capital Funds Expended	**$1,871,189**

Uses of Capital Funds

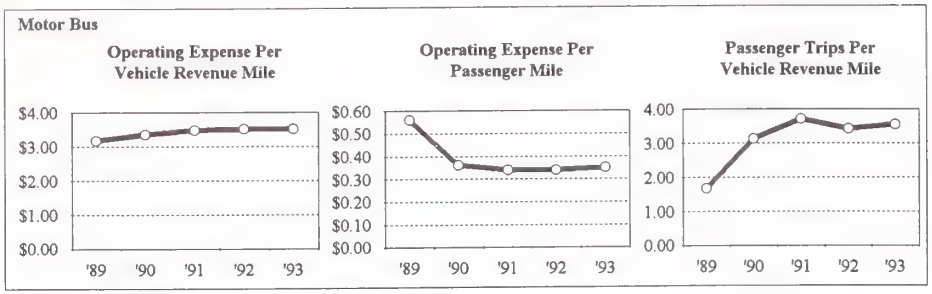
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,864,650	$6,539	$1,871,189

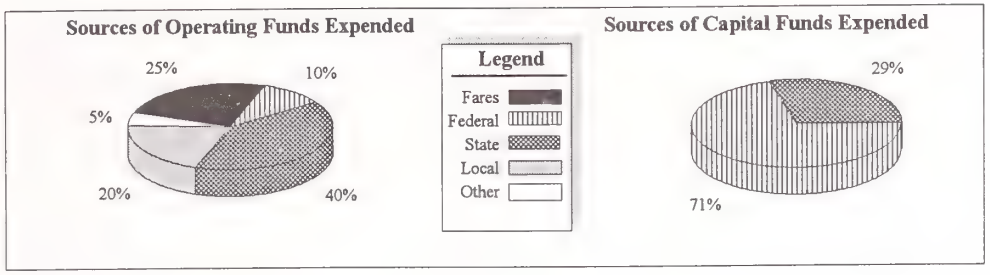
Characteristics

	Motor Bus
Operating Expense	$7,319,630
Capital Funding	$1,871,189
Annual Passenger Miles	21,209,481
Annual Vehicle Revenue Miles	2,087,715
Annual Unlinked Trips	7,436,655
Average Weekday Unlinked Trips	27,015
Annual Vehicle Revenue Hours	164,387
Fixed Guideway Directional Route Miles	0.0
Total Fleet	70
Average Fleet Age in Years	11.2
Vehicles Operated in Maximum Service	60
Peak to Base Ratio	1.5
Percent Spares	17%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.51
Operating Expense/Vehicle Revenue Hour	$44.53
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.35
Operating Expense/Unlinked Passenger Trip	$0.98
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.56
Unlinked Passenger Trips/Vehicle Revenue Hour	45.24





Source: 1993 National Transit Database

Decatur Public Transit System (DPTS)

61 Industry Court
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James C. Bacon, Jr., City Manager

Section 15 ID Number: 5061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Decatur, IL	
Square Miles	50
Population	96,039
Population Ranking Out of 405 UZA's	234
Service Area Statistics	
Square Miles	50
Population	96,039
Service Consumption	
Annual Passenger Miles	3,817,087
Annual Unlinked Trips	1,398,672
Average Weekday Unlinked Trips	4,944
Average Saturday Unlinked Trips	2,608
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	861,791
Annual Vehicle Revenue Hours	63,769
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	0	4
Total	**17**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$321,953
Local Funds	73,302
State Funds	886,780
Federal Assistance	630,000
Other Funds	24,600
Total Operating Funds Expended	**$1,936,635**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,319,123
Materials & Supplies	246,534
Purchased Transportation	178,238
Other Expenses	286,007
Total Operating Expenses	**$2,029,902**
Sources of Capital Funds Expended	
Local Funds	($1,999)
State Funds	64,434
Federal Assistance	287,808
Total Capital Funds Expended	**$350,243**

Uses of Capital Funds

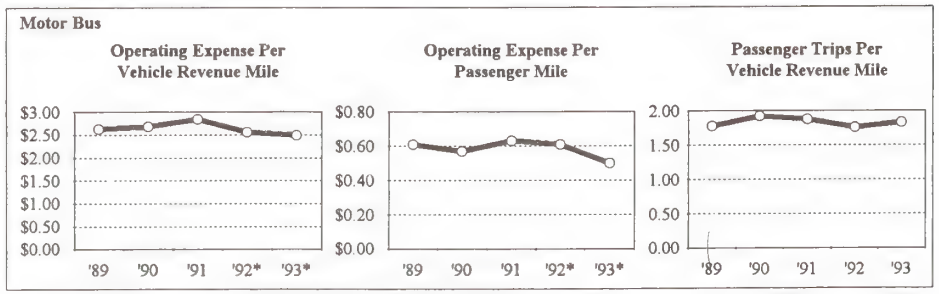
	Rolling Stock	Facilities and Other	Total
Motor Bus	$19,558	$330,685	$350,243
Demand Response	0	0	0
Total	**$19,558**	**$330,685**	**$350,243**

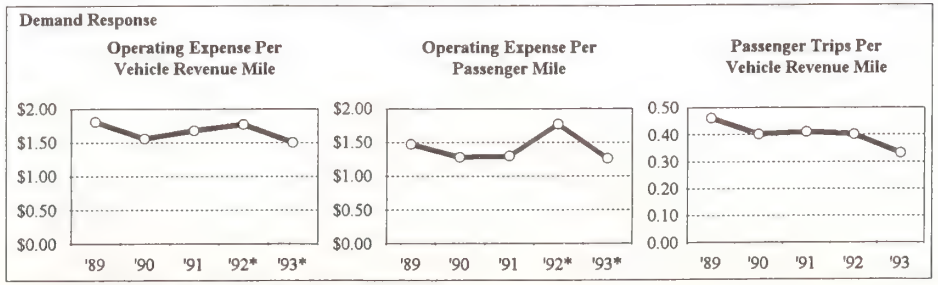
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,851,664	$178,238
Capital Funding	$350,243	$0
Annual Passenger Miles	3,675,737	141,350
Annual Vehicle Revenue Miles	743,011	118,780
Annual Unlinked Trips	1,360,030	38,642
Average Weekday Unlinked Trips	4,807	137
Annual Vehicle Revenue Hours	50,769	13,000
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	4
Average Fleet Age in Years	11.7	2.4
Vehicles Operated in Maximum Service	17	4
Peak to Base Ratio	1.4	N/A
Percent Spares	41%	0%

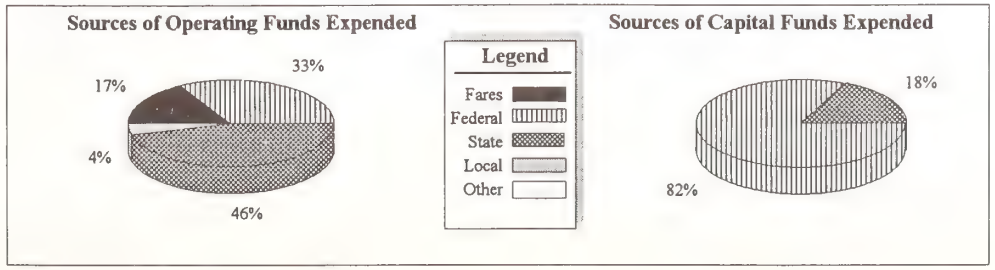
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.49	$1.50
Operating Expense/Vehicle Revenue Hour	$36.47	$13.71
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.50	$1.26
Operating Expense/Unlinked Passenger Trip	$1.36	$4.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.83	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	26.79	2.97





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Kankakee TaxiVan Program

385 East Oak Street
Kankakee, IL 60901
(815)933-0500

Chief Executive Officer: Donald E. Green, Mayor

Section 15 ID Number: 5135

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kankakee, IL

Square Miles	24
Population	59,695
Population Ranking Out of 405 UZA's	337

Service Area Statistics

Square Miles	19
Population	39,057

Service Consumption

Annual Passenger Miles	30,996
Annual Unlinked Trips	16,603
Average Weekday Unlinked Trips	50
Average Saturday Unlinked Trips	36
Average Sunday Unlinked Trips	32

Service Supplied

Annual Vehicle Revenue Miles	30,996
Annual Vehicle Revenue Hours	1,660
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	7

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	17,379
State Funds	0
Federal Assistance	17,379
Other Funds	7,741
Total Operating Funds Expended	**$42,499**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	42,499
Other Expenses	0
Total Operating Expenses	**$42,499**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$42,499
Capital Funding	$0
Annual Passenger Miles	30,996
Annual Vehicle Revenue Miles	30,996
Annual Unlinked Trips	16,603
Average Weekday Unlinked Trips	50
Annual Vehicle Revenue Hours	1,660
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.37
Operating Expense/Vehicle Revenue Hour	$25.60

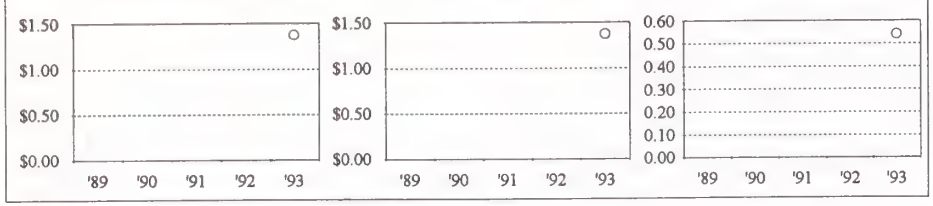
Cost Effectiveness

Operating Expense/Passenger Mile	$1.37
Operating Expense/Unlinked Passenger Trip	$2.56

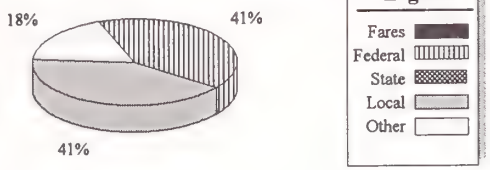
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.54
Unlinked Passenger Trips/Vehicle Revenue Hour	10.00

Demand Response



Sources of Operating Funds Expended



Source: 1993 National Transit Database

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703-2497
(217)522-6087

Chief Executive Officer: Richard E. Fix,
Managing Director

Section 15 ID Number: 5059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, IL	
Square Miles	51
Population	124,524
Population Ranking Out of 405 UZA's	183
Service Area Statistics	
Square Miles	65
Population	126,595
Service Consumption	
Annual Passenger Miles	5,872,769
Annual Unlinked Trips	2,328,343
Average Weekday Unlinked Trips	8,265
Average Saturday Unlinked Trips	4,169
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,154,898
Annual Vehicle Revenue Hours	109,688
Total Fleet	57
Vehicles Operated in Maximum Service	42
Base Period Requirement	34

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	36	0
Demand Response	0	6
Total	**36**	**6**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$547,424
Local Funds	1,449,303
State Funds	1,938,156
Federal Assistance	739,301
Other Funds	117,878
Total Operating Funds Expended	**$4,792,062**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,082,741
Materials & Supplies	529,566
Purchased Transportation	227,065
Other Expenses	461,174
Total Operating Expenses	**$4,300,546**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	24,800
Federal Assistance	122,186
Total Capital Funds Expended	**$146,986**

Uses of Capital Funds

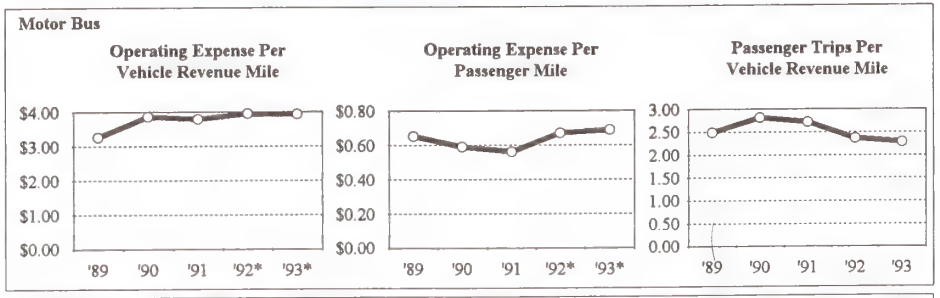
	Rolling Stock	Facilities and Other	Total
Motor Bus	$22,986	$124,000	$146,986
Demand Response	0	0	0
Total	**$22,986**	**$124,000**	**$146,986**

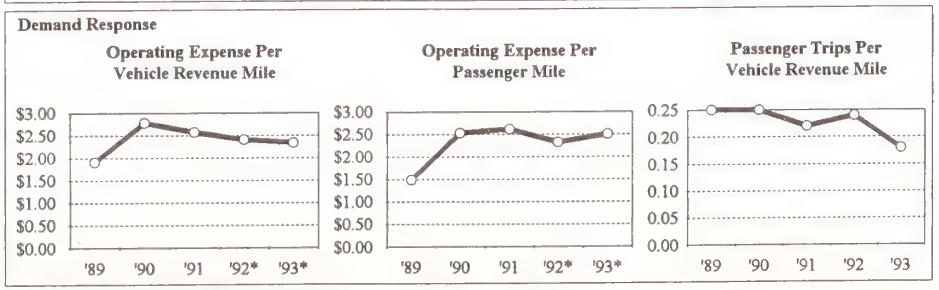
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,969,082	$338,342
Capital Funding	$146,986	$0
Annual Passenger Miles	5,737,288	135,481
Annual Vehicle Revenue Miles	1,009,587	145,311
Annual Unlinked Trips	2,302,721	25,622
Average Weekday Unlinked Trips	8,165	100
Annual Vehicle Revenue Hours	84,217	25,471
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	46	11
Average Fleet Age in Years	7.5	4.4
Vehicles Operated in Maximum Service	36	6
Peak to Base Ratio	1.3	N/A
Percent Spares	28%	83%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.93	$2.33
Operating Expense/Vehicle Revenue Hour	$47.13	$13.28
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.69	$2.50
Operating Expense/Unlinked Passenger Trip	$1.72	$13.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.28	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	27.34	1.01





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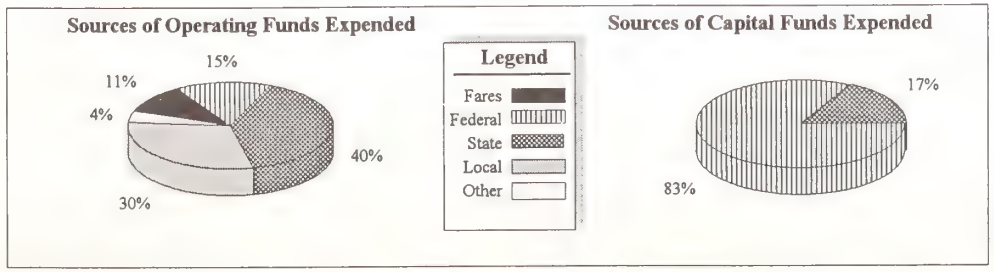


Source: 1993 National Transit Database

City of Anderson Transportation System (CATS)

120 East Eighth Street
Anderson, IN 46018
(317)646-9690

Chief Executive Officer: J. Mark Lawler, Mayor

Section 15 ID Number: 5041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Anderson, IN	
Square Miles	50
Population	74,037
Population Ranking Out of 405 UZA's	285
Service Area Statistics	
Square Miles	36
Population	59,459
Service Consumption	
Annual Passenger Miles	985,718 Q
Annual Unlinked Trips	287,275 Q
Average Weekday Unlinked Trips	967 Q
Average Saturday Unlinked Trips	454 Q
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	395,618 Q
Annual Vehicle Revenue Hours	36,182 Q
Total Fleet	15
Vehicles Operated in Maximum Service	10 Q
Base Period Requirement	10 Q

Vehicles Operated in Maximum Service

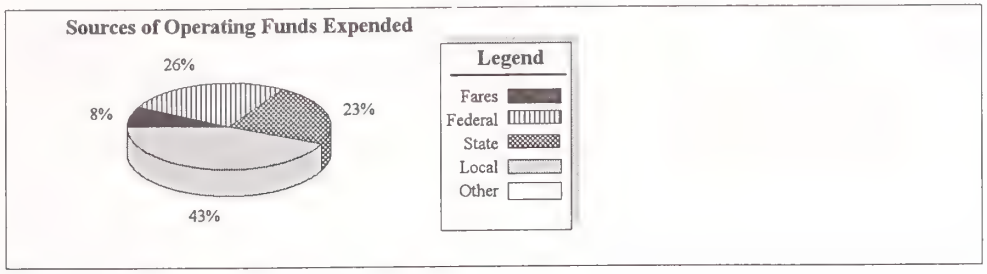
	Directly Operated	Purchased Transportation
Motor Bus	6 Q	0
Demand Response	4 Q	0
Total	10 Q	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$104,685
Local Funds	596,026
State Funds	316,401
Federal Assistance	351,816
Other Funds	3,400
Total Operating Funds Expended	**$1,372,328**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,120,987
Materials & Supplies	129,732
Purchased Transportation	0
Other Expenses	121,390
Total Operating Expenses	**$1,372,109**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

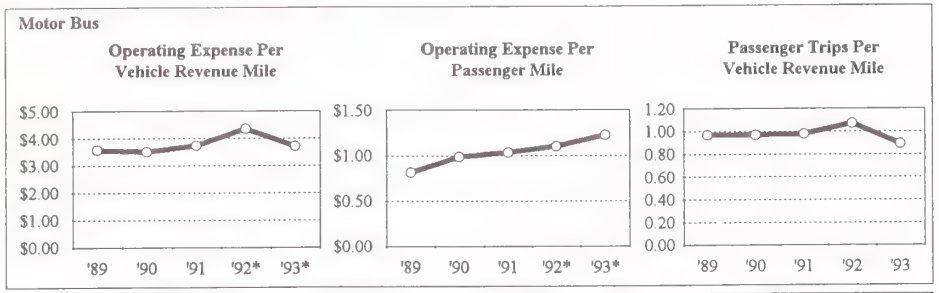


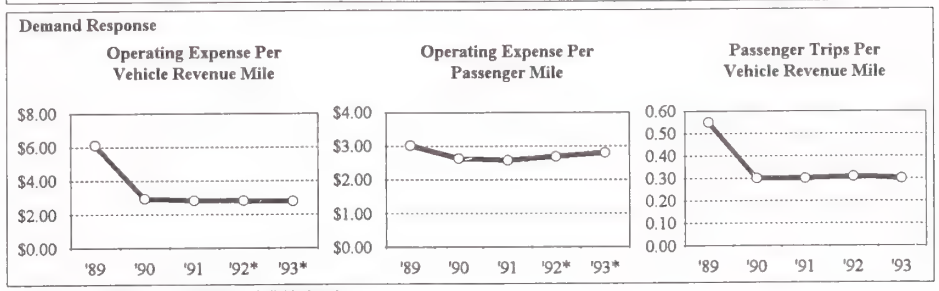
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,070,236	$301,873
Capital Funding	$0	$0
Annual Passenger Miles	877,770 Q	107,948 Q
Annual Vehicle Revenue Miles	287,670 Q	107,948 Q
Annual Unlinked Trips	254,709 Q	32,566 Q
Average Weekday Unlinked Trips	843 Q	124 Q
Annual Vehicle Revenue Hours	25,704 Q	10,478 Q
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	5
Average Fleet Age in Years	12.0	3.0 Q
Vehicles Operated in Maximum Service	6 Q	4 Q
Peak to Base Ratio	1.0 Q	N/A
Percent Spares	67% Q	25% Q

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.72 Q	$2.80 Q
Operating Expense/Vehicle Revenue Hour	$41.64 Q	$28.81 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.22 Q	$2.80 Q
Operating Expense/Unlinked Passenger Trip	$4.20 Q	$9.27 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.89 Q	0.30 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	9.91 Q	3.11 Q





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive
Bloomington, IN 47401
(812)332-5688

Chief Executive Officer: David R. Gionet, General Manager

Section 15 ID Number: 5110

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington, IN	
Square Miles	21
Population	71,440
Population Ranking Out of 405 UZA's	296
Service Area Statistics	
Square Miles	12
Population	60,633
Service Consumption	
Annual Passenger Miles	2,845,503
Annual Unlinked Trips	879,264
Average Weekday Unlinked Trips	3,071
Average Saturday Unlinked Trips	1,271
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	668,043
Annual Vehicle Revenue Hours	48,396
Total Fleet	20
Vehicles Operated in Maximum Service	18
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	3
Total	**15**	**3**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$269,262
Local Funds	1,055,307
State Funds	0
Federal Assistance	460,277
Other Funds	60,585
Total Operating Funds Expended	**$1,845,431**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$956,126
Materials & Supplies	375,998
Purchased Transportation	243,617
Other Expenses	269,690
Total Operating Expenses	**$1,845,431**
Sources of Capital Funds Expended	
Local Funds	$74,800
State Funds	0
Federal Assistance	299,200
Total Capital Funds Expended	**$374,000**

Uses of Capital Funds

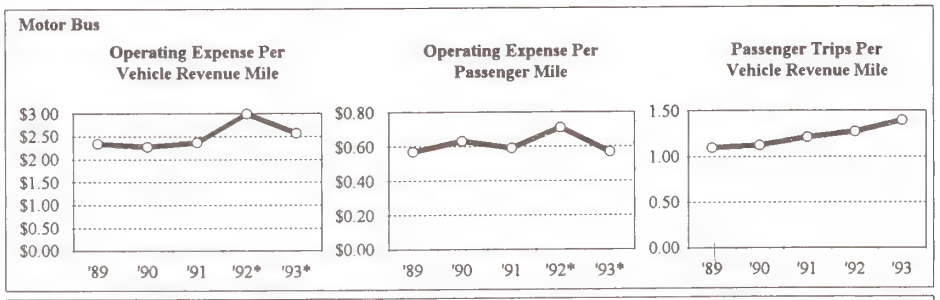
	Rolling Stock	Facilities and Other	Total
Motor Bus	$320,000	$54,000	$374,000
Demand Response	0	0	0
Total	**$320,000**	**$54,000**	**$374,000**

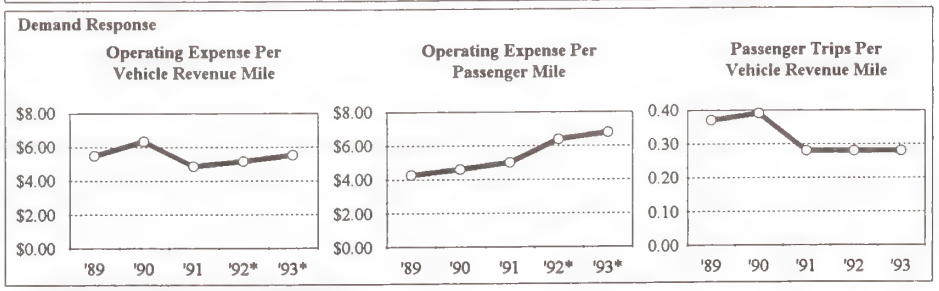
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,601,814	$243,617
Capital Funding	$374,000	$0
Annual Passenger Miles	2,809,596	35,907
Annual Vehicle Revenue Miles	623,838	44,205
Annual Unlinked Trips	866,691	12,573
Average Weekday Unlinked Trips	3,028	43
Annual Vehicle Revenue Hours	43,965	4,431
Fixed Guideway Directional Route Miles	0.0	0 0
Total Fleet	17	3
Average Fleet Age in Years	8.4	1.3
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.2	N/A
Percent Spares	13%	0%

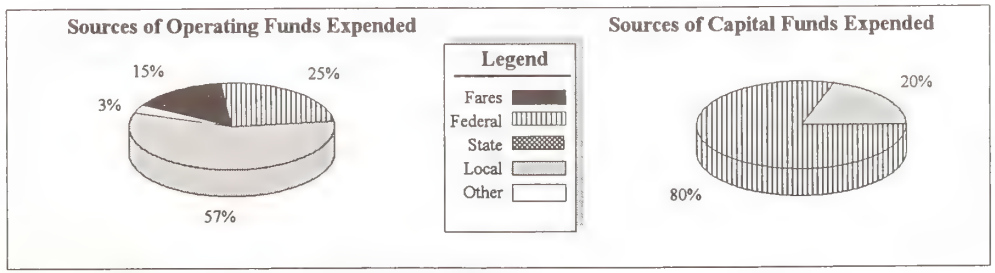
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.57	$5.51
Operating Expense/Vehicle Revenue Hour	$36.43	$54.98
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$6.78
Operating Expense/Unlinked Passenger Trip	$1.85	$19.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	19.71	2.84





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Goshen Transit System (GTS)

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler, Executive Director

Section 15 ID Number: 5115

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Elkhart–Goshen, IN

Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228

Service Area Statistics

Square Miles	33
Population	21,000

Service Consumption

Annual Passenger Miles	43,866
Annual Unlinked Trips	17,065
Average Weekday Unlinked Trips	53
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	29

Service Supplied

Annual Vehicle Revenue Miles	36,692
Annual Vehicle Revenue Hours	2,301
Total Fleet	38
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	4,426
State Funds	24,971
Federal Assistance	28,307
Other Funds	0
Total Operating Funds Expended	**$57,704**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	88,839
Other Expenses	0
Total Operating Expenses	**$88,839**

Sources of Capital Funds Expended

Local Funds	$3,544
State Funds	2,706
Federal Assistance	25,002
Total Capital Funds Expended	**$31,252**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$27,065	$4,187	$31,252

Characteristics

	Demand Response
Operating Expense	$88,839
Capital Funding	$31,252
Annual Passenger Miles	43,866
Annual Vehicle Revenue Miles	36,692
Annual Unlinked Trips	17,065
Average Weekday Unlinked Trips	53
Annual Vehicle Revenue Hours	2,301
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	1167%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.42
Operating Expense/Vehicle Revenue Hour	$38.61

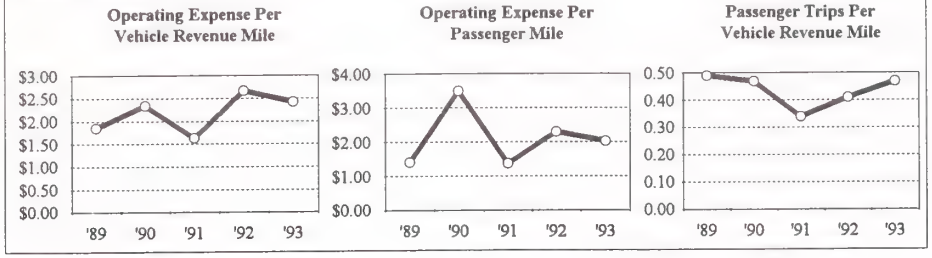
Cost Effectiveness

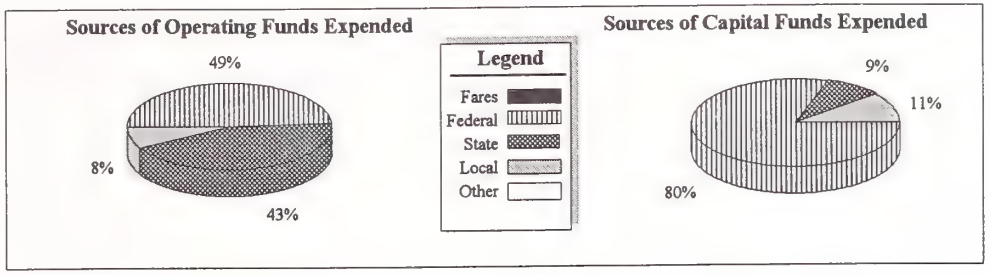
Operating Expense/Passenger Mile	$2.03
Operating Expense/Unlinked Passenger Trip	$5.21

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	7.42

Demand Response





Source: 1993 National Transit Database

Heart City Rider Program, Elkhart, Indiana

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer Charles W Minkler, Executive Director

Section 15 ID Number: 5124

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Elkhart--Goshen, IN

Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228

Service Area Statistics

Square Miles	85
Population	62,000

Service Consumption

Annual Passenger Miles	384,108
Annual Unlinked Trips	149,857
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	429
Average Sunday Unlinked Trips	9

Service Supplied

Annual Vehicle Revenue Miles	312,610
Annual Vehicle Revenue Hours	21,352
Total Fleet	39
Vehicles Operated in Maximum Service	39
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	39

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	17,750
State Funds	164,882
Federal Assistance	180,196
Other Funds	0
Total Operating Funds Expended	**$362,828**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	647,877
Other Expenses	0
Total Operating Expenses	**$647,877**

Sources of Capital Funds Expended

Local Funds	$3,452
State Funds	2,706
Federal Assistance	24,636
Total Capital Funds Expended	**$30,794**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$27,065	$3,729	$30,794

Characteristics

	Demand Response
Operating Expense	$647,877
Capital Funding	$30,794
Annual Passenger Miles	384,108
Annual Vehicle Revenue Miles	312,610
Annual Unlinked Trips	149,857
Average Weekday Unlinked Trips	487
Annual Vehicle Revenue Hours	21,352
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	39
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.07
Operating Expense/Vehicle Revenue Hour	$30.34

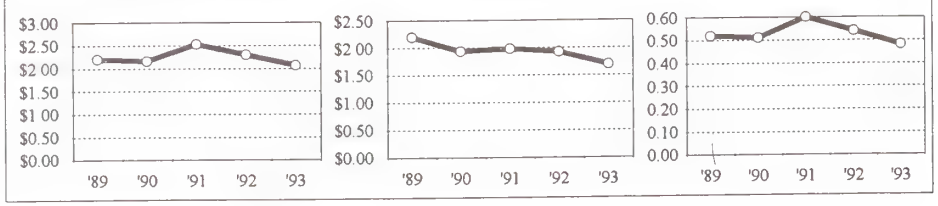
Cost Effectiveness

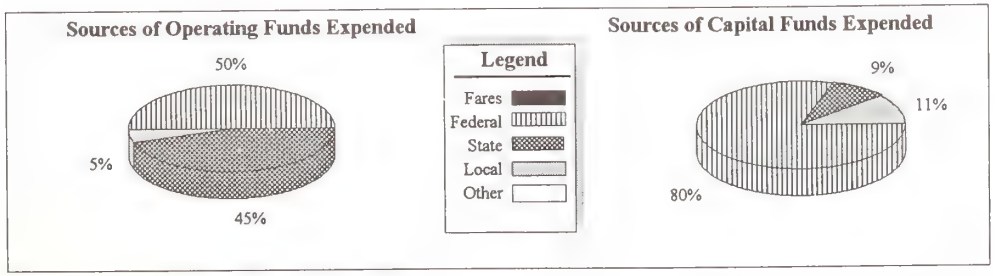
Operating Expense/Passenger Mile	$1.69
Operating Expense/Unlinked Passenger Trip	$4.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	7.02

Demand Response





Source: 1993 National Transit Database

Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-5230

Chief Executive Officer: John Connell, Director

Section 15 ID Number: 5043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Evansville, IN--KY	
Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137
Service Area Statistics	
Square Miles	41
Population	126,597
Service Consumption	
Annual Passenger Miles	4,031,445
Annual Unlinked Trips	1,343,815
Average Weekday Unlinked Trips	4,445
Average Saturday Unlinked Trips	4,045
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,169,175
Annual Vehicle Revenue Hours	87,730
Total Fleet	37
Vehicles Operated in Maximum Service	32
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	11	0
Total	**32**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$663,156
Local Funds	896,012
State Funds	603,514
Federal Assistance	892,238
Other Funds	18,468
Total Operating Funds Expended	**$3,073,388**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,240,834
Materials & Supplies	479,843
Purchased Transportation	0
Other Expenses	358,309
Total Operating Expenses	**$3,078,986**
Sources of Capital Funds Expended	
Local Funds	$2,223
State Funds	2,223
Federal Assistance	17,786
Total Capital Funds Expended	**$22,232**

Uses of Capital Funds

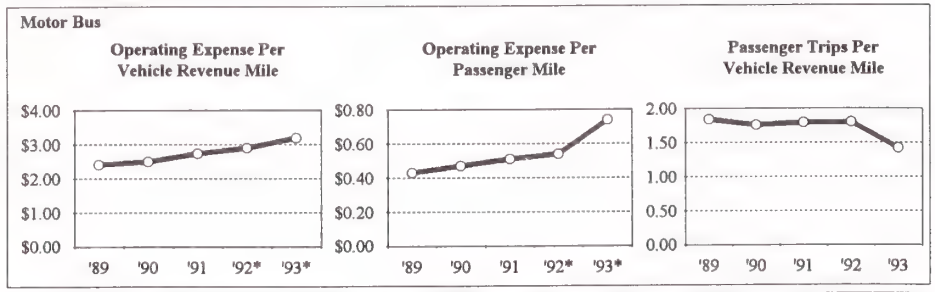
	Rolling Stock	Facilities and Other	Total
Motor Bus	$850	$21,382	$22,232
Demand Response	0	0	0
Total	**$850**	**$21,382**	**$22,232**

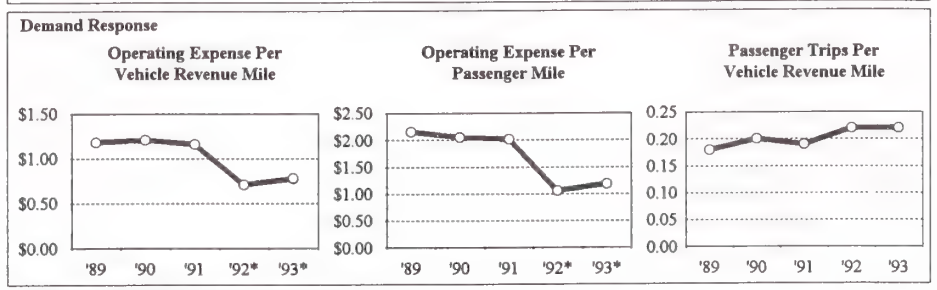
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,871,851	$207,135
Capital Funding	$22,232	$0
Annual Passenger Miles	3,856,455	174,990
Annual Vehicle Revenue Miles	903,006	266,169
Annual Unlinked Trips	1,285,485	58,330
Average Weekday Unlinked Trips	4,255	190
Annual Vehicle Revenue Hours	66,547	21,183
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	11
Average Fleet Age in Years	10.7	2.4
Vehicles Operated in Maximum Service	21	11
Peak to Base Ratio	N/A	N/A
Percent Spares	24%	0%

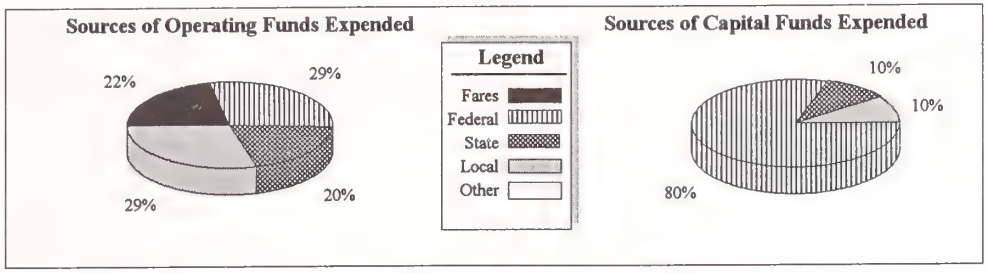
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.18	$0.78
Operating Expense/Vehicle Revenue Hour	$43.16	$9.78
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.74	$1.18
Operating Expense/Unlinked Passenger Trip	$2.23	$3.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	19.32	2.75





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Kokomo

120 East Mulberry Street
Kokomo, IN 46901-4632
(317)456-2336

Chief Executive Officer Glen R. Boise,
Transportation Director

Section 15 ID Number: 5145

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kokomo, IN

Square Miles	22
Population	57,146
Population Ranking Out of 405 UZA's	356

Service Area Statistics

Square Miles	110
Population	65,000

Service Consumption

Annual Passenger Miles	312,405
Annual Unlinked Trips	115,344
Average Weekday Unlinked Trips	372
Average Saturday Unlinked Trips	256
Average Sunday Unlinked Trips	121

Service Supplied

Annual Vehicle Revenue Miles	255,357
Annual Vehicle Revenue Hours	13,770 P/D
Total Fleet	30
Vehicles Operated in Maximum Service	22
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	14

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$14,088
Local Funds	195,651
State Funds	0
Federal Assistance	216,668
Other Funds	119,287
Total Operating Funds Expended	**$545,694**

Summary of Operating Expenses

Salaries/Wages/Benefits	$241,605
Materials & Supplies	17,693
Purchased Transportation	276,601
Other Expenses	9,795
Total Operating Expenses	**$545,694**

Sources of Capital Funds Expended

Local Funds	$16,396
State Funds	0
Federal Assistance	59,200
Total Capital Funds Expended	**$75,596**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$75,596	$0	$75,596

Characteristics

	Demand Response
Operating Expense	$545,694
Capital Funding	$75,596
Annual Passenger Miles	312,405
Annual Vehicle Revenue Miles	255,357
Annual Unlinked Trips	115,344
Average Weekday Unlinked Trips	372 P/D
Annual Vehicle Revenue Hours	13,770
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	N/A
Percent Spares	36%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.14
Operating Expense/Vehicle Revenue Hour	$39.63 P/D

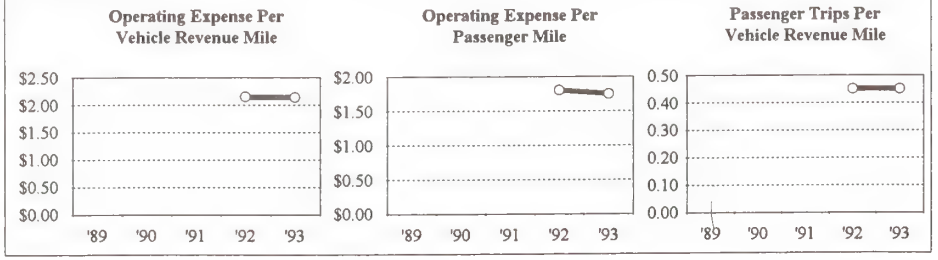
Cost Effectiveness

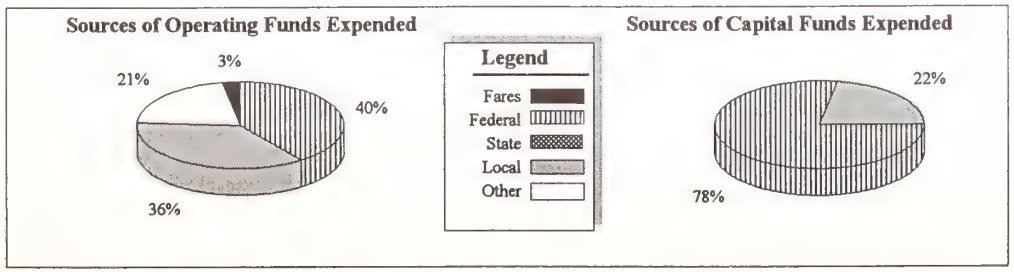
Operating Expense/Passenger Mile	$1.75
Operating Expense/Unlinked Passenger Trip	$4.73

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	8.38 P/D

Demand Response





Source: 1993 National Transit Database

Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road
Lafayette, IN 47902
(317)423-2666

Chief Executive Officer: Martin B. Sennett, General Manager

Section 15 ID Number: 5051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette--West Lafayette, IN

Square Miles	32
Population	100,103
Population Ranking Out of 405 UZA's	224

Service Area Statistics

Square Miles	29
Population	107,344

Service Consumption

Annual Passenger Miles	6,574,331
Annual Unlinked Trips	1,911,402
Average Weekday Unlinked Trips	6,907
Average Saturday Unlinked Trips	2,887
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,119,022
Annual Vehicle Revenue Hours	89,701
Total Fleet	47
Vehicles Operated in Maximum Service	37
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	34	0
Demand Response	3	0
Total	**37**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$751,378
Local Funds	702,306
State Funds	740,945
Federal Assistance	744,652
Other Funds	206,592
Total Operating Funds Expended	**$3,145,873**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,345,180
Materials & Supplies	440,242
Purchased Transportation	0
Other Expenses	360,451
Total Operating Expenses	**$3,145,873**

Sources of Capital Funds Expended

Local Funds	$15,521
State Funds	6,669
Federal Assistance	96,510
Total Capital Funds Expended	**$118,700**

Uses of Capital Funds

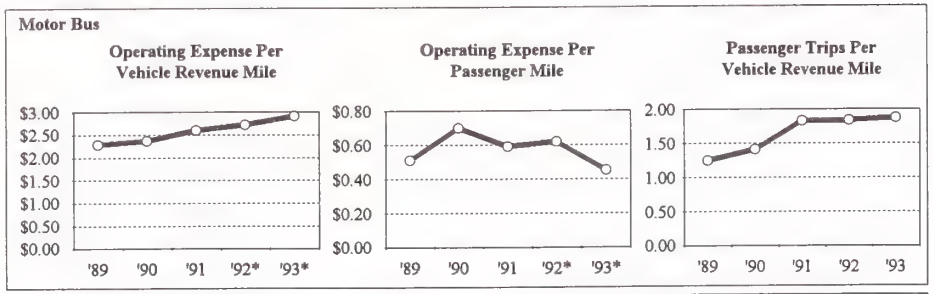
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$103,200	$103,200
Demand Response	0	15,500	15,500
Total	**$0**	**$118,700**	**$118,700**

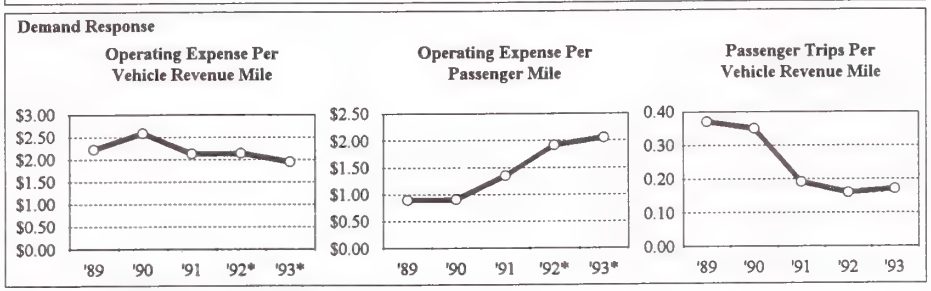
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,931,281	$214,592
Capital Funding	$103,200	$15,500
Annual Passenger Miles	6,469,801	104,530
Annual Vehicle Revenue Miles	1,008,590	110,432
Annual Unlinked Trips	1,892,187	19,215
Average Weekday Unlinked Trips	6,838	69
Annual Vehicle Revenue Hours	80,462	9,239
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	5
Average Fleet Age in Years	8.0	2.8
Vehicles Operated in Maximum Service	34	3
Peak to Base Ratio	1.5	N/A
Percent Spares	24%	67%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.91	$1.94
Operating Expense/Vehicle Revenue Hour	$36.43	$23.23
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$2.05
Operating Expense/Unlinked Passenger Trip	$1.55	$11.17
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	23.52	2.08





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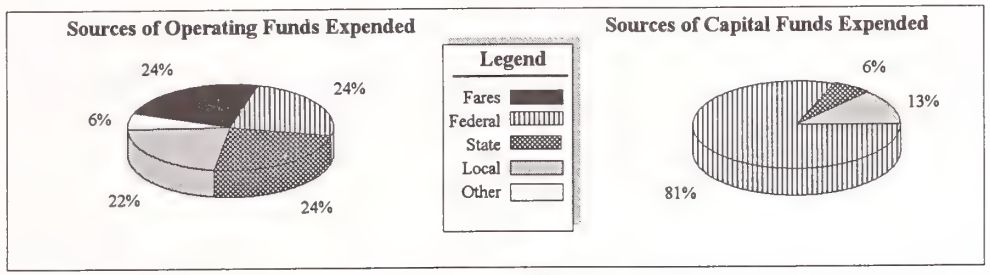


Source: 1993 National Transit Database

Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(317)282-2762

Chief Executive Officer Larry W. King, General Manager

Section 15 ID Number: 5054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Muncie, IN

Square Miles	38
Population	88,073
Population Ranking Out of 405 UZA's	248

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	2,654,909
Annual Unlinked Trips	890,892
Average Weekday Unlinked Trips	3,257
Average Saturday Unlinked Trips	1,057
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,045,287
Annual Vehicle Revenue Hours	80,144
Total Fleet	38
Vehicles Operated in Maximum Service	27
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0
Demand Response	9	0
Total	**27**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$284,529
Local Funds	1,812,658
State Funds	787,544
Federal Assistance	573,058
Other Funds	40,456
Total Operating Funds Expended	**$3,498,245**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,334,696
Materials & Supplies	475,170
Purchased Transportation	0
Other Expenses	688,379
Total Operating Expenses	**$3,498,245**

Sources of Capital Funds Expended

Local Funds	$44,646
State Funds	0
Federal Assistance	178,582
Total Capital Funds Expended	**$223,228**

Uses of Capital Funds

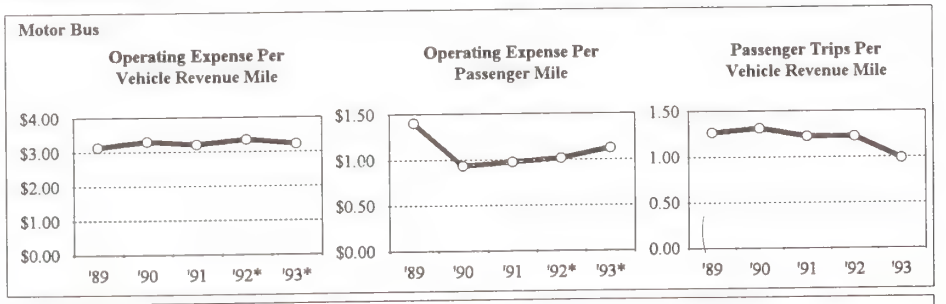
	Rolling Stock	Facilities and Other	Total
Motor Bus	$223,228	$0	$223,228
Demand Response	0	0	0
Total	**$223,228**	**$0**	**$223,228**

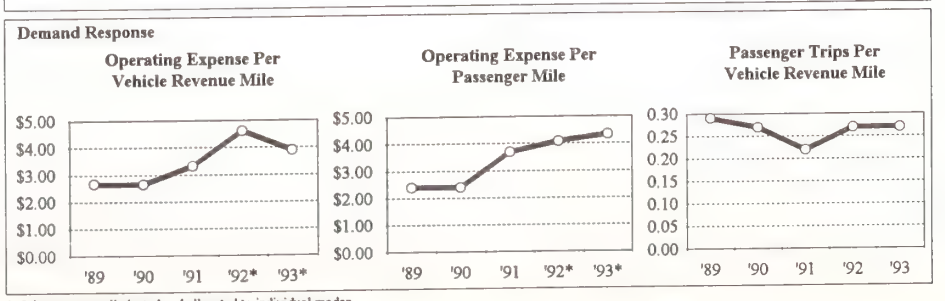
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,783,972	$714,273
Capital Funding	$223,228	$0
Annual Passenger Miles	2,489,926	164,983
Annual Vehicle Revenue Miles	861,211	184,076
Annual Unlinked Trips	841,790	49,102
Average Weekday Unlinked Trips	3,079	178
Annual Vehicle Revenue Hours	61,763	18,381
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	27	11
Average Fleet Age in Years	8.1	5.4
Vehicles Operated in Maximum Service	18	9
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	22%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.23	$3.88
Operating Expense/Vehicle Revenue Hour	$45.08	$38.86
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.12	$4.33
Operating Expense/Unlinked Passenger Trip	$3.31	$14.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	13.63	2.67





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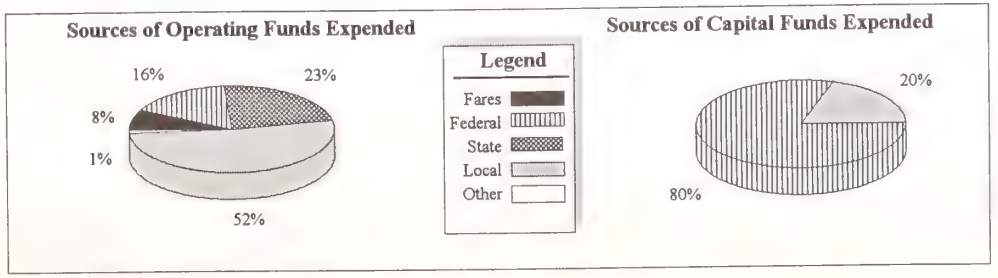


Source: 1993 National Transit Database

Terre Haute Transit Utility (TU)

17 Harding Avenue
Terre Haute, IN 47807
(812)232-9467

Chief Executive Officer: P. Pete Chalos, Mayor

Section 15 ID Number: 5053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Terre Haute, IN	
Square Miles	43
Population	77,019
Population Ranking Out of 405 UZA's	275
Service Area Statistics	
Square Miles	18
Population	63,931
Service Consumption	
Annual Passenger Miles	1,042,941
Annual Unlinked Trips	432,791
Average Weekday Unlinked Trips	1,495
Average Saturday Unlinked Trips	1,056
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	420,804
Annual Vehicle Revenue Hours	32,746
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	0	2
Total	**13**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$161,454
Local Funds	166,539
State Funds	251,400
Federal Assistance	417,939
Other Funds	2,293
Total Operating Funds Expended	**$999,625**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$747,235
Materials & Supplies	175,834
Purchased Transportation	6,964
Other Expenses	146,376
Total Operating Expenses	**$1,076,409**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

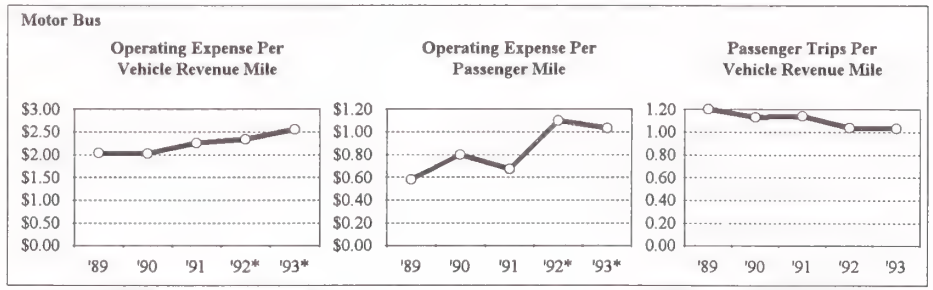
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

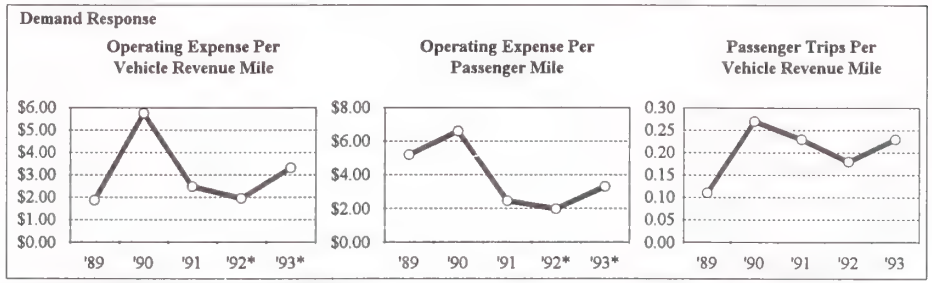
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,069,445	$6,964
Capital Funding	$0	$0
Annual Passenger Miles	1,040,839	2,102
Annual Vehicle Revenue Miles	418,702	2,102
Annual Unlinked Trips	432,316	475
Average Weekday Unlinked Trips	1,490	5
Annual Vehicle Revenue Hours	32,579	167
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	2
Average Fleet Age in Years	11.3	8.0
Vehicles Operated in Maximum Service	13	2
Peak to Base Ratio	1.2	N/A
Percent Spares	31%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.55	$3.31
Operating Expense/Vehicle Revenue Hour	$32.83	$41.70
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.03	$3.31
Operating Expense/Unlinked Passenger Trip	$2.47	$14.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.03	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	13.27	2.84





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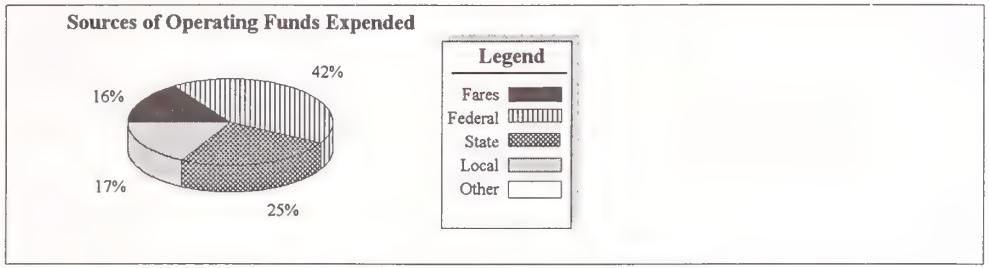


City Bus Department, Cedar Rapids, Iowa (The Bus)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra, Transit Director

Section 15 ID Number: 7008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cedar Rapids, IA

Square Miles	69
Population	136,190
Population Ranking Out of 405 UZA's	173

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	6,317,428
Annual Unlinked Trips	1,077,362
Average Weekday Unlinked Trips	3,712
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,145,717
Annual Vehicle Revenue Hours	87,212
Total Fleet	42
Vehicles Operated in Maximum Service	38
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	34	0
Demand Response	0	4
Total	**34**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$429,990
Local Funds	1,577,175
State Funds	237,601
Federal Assistance	739,998
Other Funds	287,554
Total Operating Funds Expended	**$3,272,318**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,273,923
Materials & Supplies	525,165
Purchased Transportation	185,029
Other Expenses	482,654
Total Operating Expenses	**$3,466,771**

Sources of Capital Funds Expended

Local Funds	$41,066
State Funds	0
Federal Assistance	123,199
Total Capital Funds Expended	**$164,265**

Uses of Capital Funds

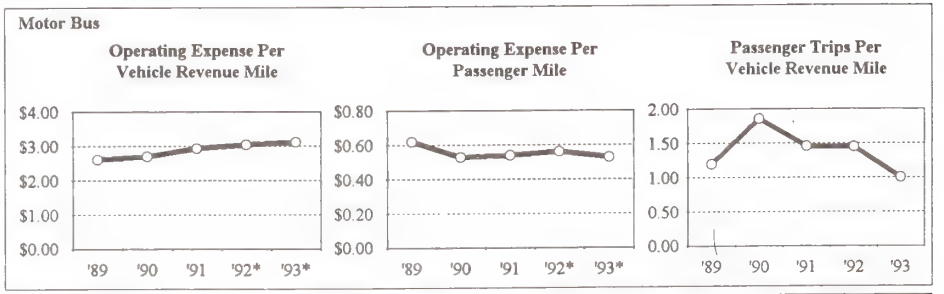
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$164,265	$164,265
Demand Response	0	0	0
Total	**$0**	**$164,265**	**$164,265**

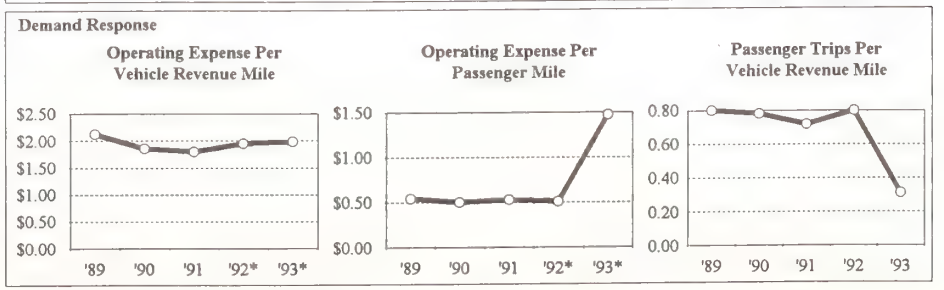
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,281,742	$185,029
Capital Funding	$164,265	$0
Annual Passenger Miles	6,191,748	125,680
Annual Vehicle Revenue Miles	1,052,451	93,266
Annual Unlinked Trips	1,048,134	29,228
Average Weekday Unlinked Trips	3,603	109
Annual Vehicle Revenue Hours	78,868	8,344
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	4
Average Fleet Age in Years	12.7	7.5
Vehicles Operated in Maximum Service	34	4
Peak to Base Ratio	2.0	N/A
Percent Spares	12%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.12	$1.98
Operating Expense/Vehicle Revenue Hour	$41.61	$22.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$1.47
Operating Expense/Unlinked Passenger Trip	$3.13	$6.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.00	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	13.29	3.50





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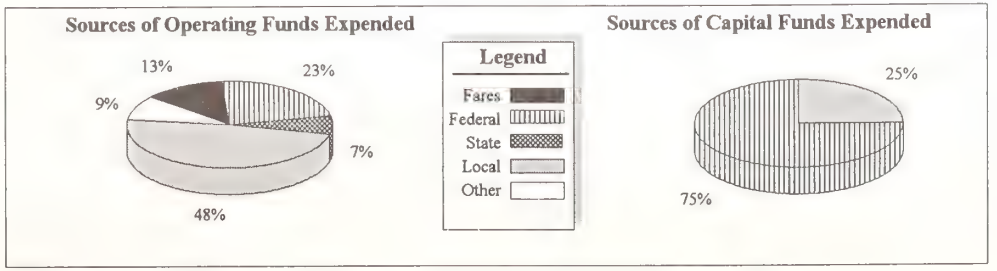


Source: 1993 National Transit Database

City of Dubuque, Iowa (KeyLine)

2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: Karen Sisler, Acting Transit Manager

Section 15 ID Number: 7011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dubuque, IA--IL

Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320

Service Area Statistics

Square Miles	24
Population	54,000

Service Consumption

Annual Passenger Miles	1,593,023
Annual Unlinked Trips	585,030
Average Weekday Unlinked Trips	1,916
Average Saturday Unlinked Trips	1,855
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	294,872
Annual Vehicle Revenue Hours	28,465
Total Fleet	27
Vehicles Operated in Maximum Service	19
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	0	2
Total	**17**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$159,250
Local Funds	744,116
State Funds	125,523
Federal Assistance	353,342
Other Funds	15,235
Total Operating Funds Expended	**$1,397,466**

Summary of Operating Expenses

Salaries/Wages/Benefits	$847,939
Materials & Supplies	157,328
Purchased Transportation	98,699
Other Expenses	179,162
Total Operating Expenses	**$1,283,128**

Sources of Capital Funds Expended

Local Funds	$163,879
State Funds	0
Federal Assistance	495,188
Total Capital Funds Expended	**$659,067**

Uses of Capital Funds

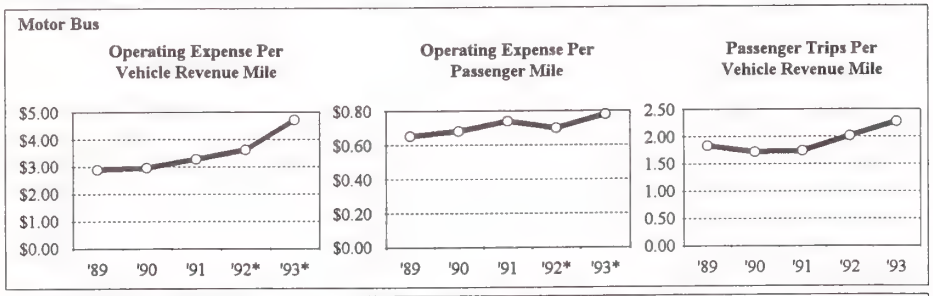
	Rolling Stock	Facilities and Other	Total
Motor Bus	$589,632	$69,435	$659,067
Demand Response	0	0	0
Total	**$589,632**	**$69,435**	**$659,067**

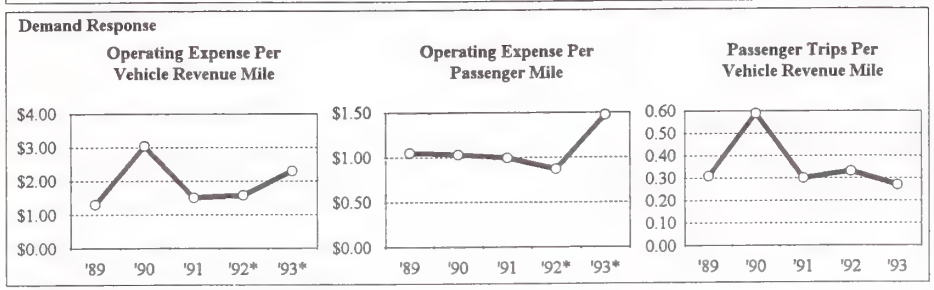
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,184,429	$98,699
Capital Funding	$659,067	$0
Annual Passenger Miles	1,525,978	67,045
Annual Vehicle Revenue Miles	251,703	43,169
Annual Unlinked Trips	573,392	11,638
Average Weekday Unlinked Trips	1,870	46
Annual Vehicle Revenue Hours	25,176	3,289
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	2
Average Fleet Age in Years	17.4	6.7
Vehicles Operated in Maximum Service	17	2
Peak to Base Ratio	1.3	N/A
Percent Spares	47%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.71	$2.29
Operating Expense/Vehicle Revenue Hour	$47.05	$30.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$1.47
Operating Expense/Unlinked Passenger Trip	$2.07	$8.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.28	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	22.78	3.54





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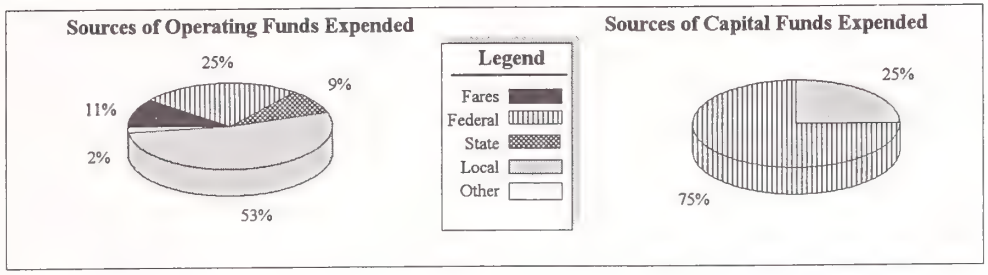


Source: 1993 National Transit Database

Coralville Transit

1512 Seventh Street
Coralville, IA 52241-5127
(319)356-5253

Chief Executive Officer: Kelly J Hayworth,
City Administrator

Section 15 ID Number: 7030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Iowa City, IA

Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	10
Population	10,347

Service Consumption

Annual Passenger Miles	1,440,205
Annual Unlinked Trips	453,187
Average Weekday Unlinked Trips	1,532
Average Saturday Unlinked Trips	1,193
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	193,757
Annual Vehicle Revenue Hours	14,442
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	0	2
Total	6	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$193,413
Local Funds	272,353
State Funds	101,402
Federal Assistance	66,972
Other Funds	14,116
Total Operating Funds Expended	**$648,256**

Summary of Operating Expenses

Salaries/Wages/Benefits	$433,686
Materials & Supplies	81,138
Purchased Transportation	48,886
Other Expenses	84,546
Total Operating Expenses	**$648,256**

Sources of Capital Funds Expended

Local Funds	$2,249
State Funds	0
Federal Assistance	3,000
Total Capital Funds Expended	**$5,249**

Uses of Capital Funds

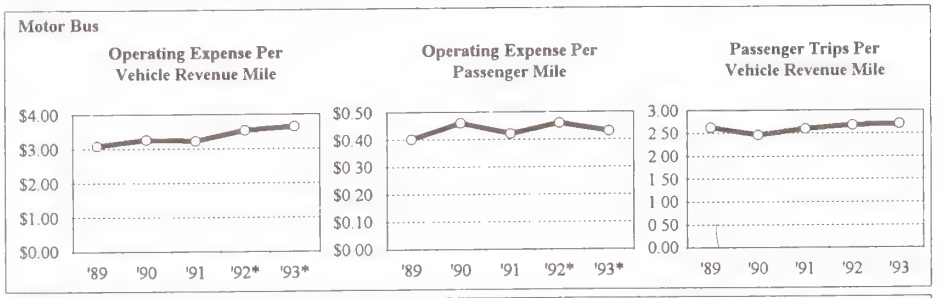
	Rolling Stock	Facilities and Other	Total
Motor Bus	$5,249	$0	$5,249
Demand Response	0	0	0
Total	$5,249	$0	$5,249

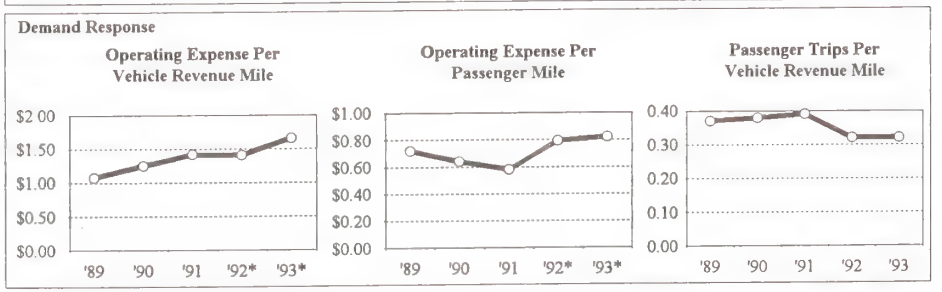
Characteristics

	Motor Bus	Demand Response
Operating Expense	$599,370	$48,886
Capital Funding	$5,249	$0
Annual Passenger Miles	1,380,301	59,904
Annual Vehicle Revenue Miles	164,330	29,427
Annual Unlinked Trips	443,827	9,360
Average Weekday Unlinked Trips	1,497	35
Annual Vehicle Revenue Hours	11,373	3,069
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	2
Average Fleet Age in Years	7.2	5.0
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	3.0	N/A
Percent Spares	50%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.65	$1.66
Operating Expense/Vehicle Revenue Hour	$52.70	$15.93
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$0.82
Operating Expense/Unlinked Passenger Trip	$1.35	$5.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.70	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	39.02	3.05





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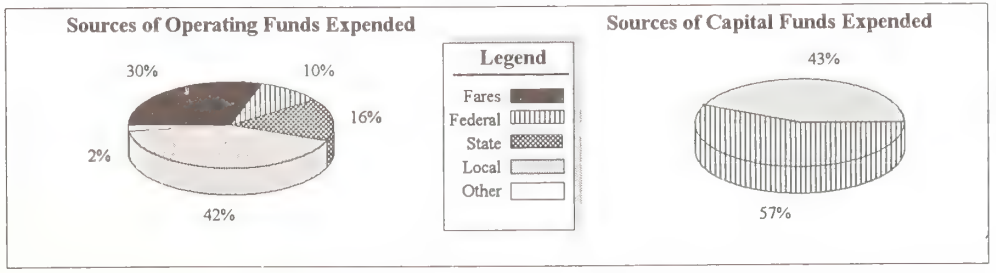


Source: 1993 National Transit Database

Iowa City Transit

410 East Washington Street
Iowa City, IA 52240
(319)356-5253

Chief Executive Officer: Stephen J. Atkins, City Manager

Section 15 ID Number: 7018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
Service Area Statistics	
Square Miles	22
Population	59,738
Service Consumption	
Annual Passenger Miles	3,077,932
Annual Unlinked Trips	1,542,023
Average Weekday Unlinked Trips	5,835
Average Saturday Unlinked Trips	911
Average Sunday Unlinked Trips	38
Service Supplied	
Annual Vehicle Revenue Miles	778,769
Annual Vehicle Revenue Hours	65,921
Total Fleet	30
Vehicles Operated in Maximum Service	25
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	9
Total	**16**	**9**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$665,532
Local Funds	1,446,933
State Funds	197,558
Federal Assistance	250,279
Other Funds	19,200
Total Operating Funds Expended	**$2,579,502**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,387,761
Materials & Supplies	445,884
Purchased Transportation	305,723
Other Expenses	556,853
Total Operating Expenses	**$2,696,221**
Sources of Capital Funds Expended	
Local Funds	$104,060
State Funds	266,034
Federal Assistance	35,325
Total Capital Funds Expended	**$405,419**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$398,966	$6,453	$405,419
Demand Response	0	0	0
Total	**$398,966**	**$6,453**	**$405,419**

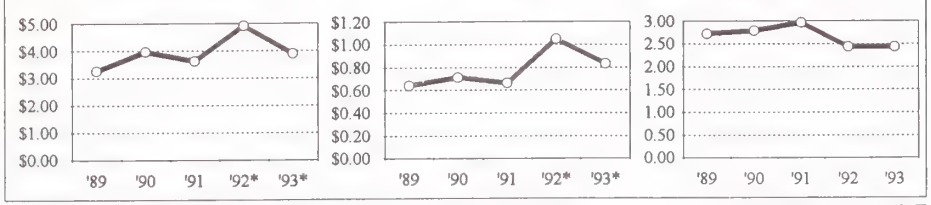
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,390,498	$305,723
Capital Funding	$405,419	$0
Annual Passenger Miles	2,884,300	193,632
Annual Vehicle Revenue Miles	613,605	165,164
Annual Unlinked Trips	1,491,021	51,002
Average Weekday Unlinked Trips	5,653	182
Annual Vehicle Revenue Hours	49,840	16,081
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	9
Average Fleet Age in Years	8.2	5.0
Vehicles Operated in Maximum Service	16	9
Peak to Base Ratio	2.0	N/A
Percent Spares	31%	0%

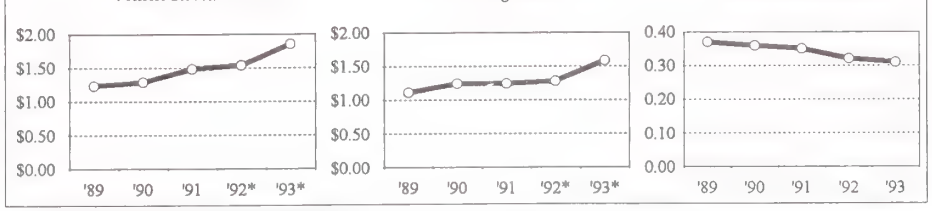
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.90	$1.85
Operating Expense/Vehicle Revenue Hour	$47.96	$19.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$1.58
Operating Expense/Unlinked Passenger Trip	$1.60	$5.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.43	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	29.92	3.17

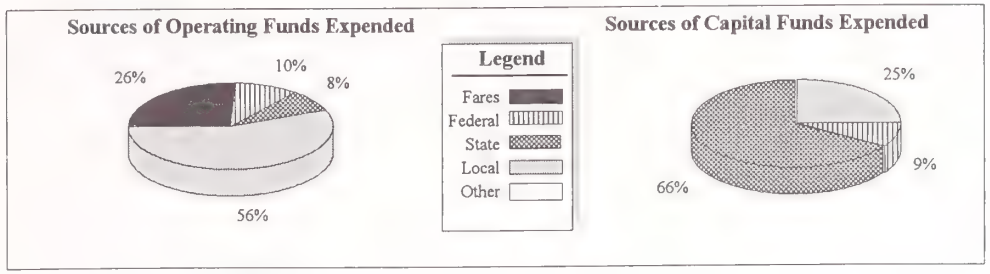
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Iowa City-University of Iowa (CAMBUS)

100 Cambus Office
Iowa City, IA 52242-1000
(319)335-8628

Chief Executive Officer: David Ricketts,
Director-Parking & Transportation

Section 15 ID Number: 7019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
Service Area Statistics	
Square Miles	31
Population	70,085
Service Consumption	
Annual Passenger Miles	4,016,562
Annual Unlinked Trips	3,957,368
Average Weekday Unlinked Trips	15,400
Average Saturday Unlinked Trips	1,414
Average Sunday Unlinked Trips	753
Service Supplied	
Annual Vehicle Revenue Miles	591,083
Annual Vehicle Revenue Hours	58,234
Total Fleet	23
Vehicles Operated in Maximum Service	18
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	4	0
Total	**18**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$31,189
Local Funds	0
State Funds	297,223
Federal Assistance	87,024
Other Funds	718,197
Total Operating Funds Expended	**$1,133,633**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$741,356
Materials & Supplies	234,490
Purchased Transportation	0
Other Expenses	123,648
Total Operating Expenses	**$1,099,494**
Sources of Capital Funds Expended	
Local Funds	$35,069
State Funds	3,203
Federal Assistance	120,840
Total Capital Funds Expended	**$159,112**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$30,995	$30,995
Demand Response	128,117	0	128,117
Total	**$128,117**	**$30,995**	**$159,112**

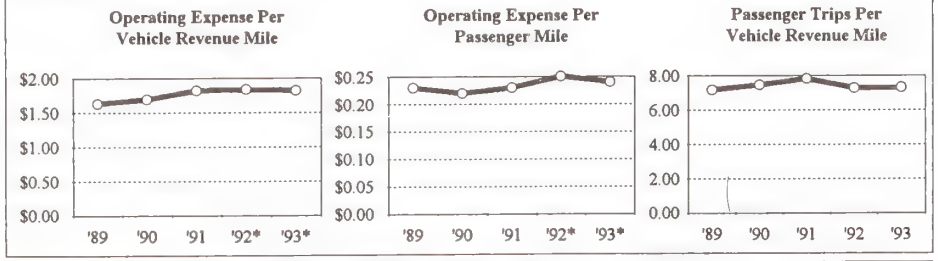
Characteristics

	Motor Bus	Demand Response
Operating Expense	$977,546	$121,948
Capital Funding	$30,995	$128,117
Annual Passenger Miles	3,991,930	24,632
Annual Vehicle Revenue Miles	537,230	53,853
Annual Unlinked Trips	3,945,234	12,134
Average Weekday Unlinked Trips	15,356	44
Annual Vehicle Revenue Hours	48,613	9,621
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	6
Average Fleet Age in Years	4.8	6.2
Vehicles Operated in Maximum Service	14	4
Peak to Base Ratio	1.4	N/A
Percent Spares	21%	50%

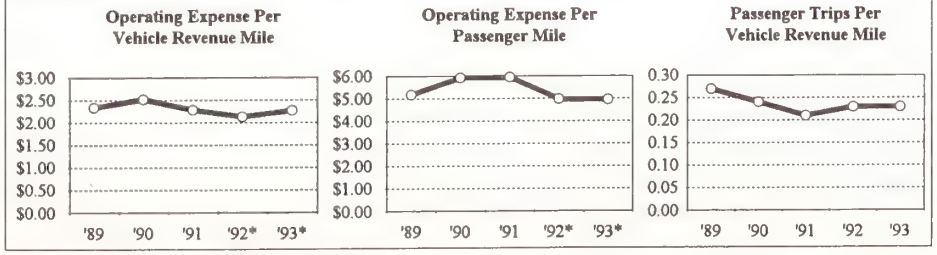
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.82	$2.26
Operating Expense/Vehicle Revenue Hour	$20.11	$12.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.24	$4.95
Operating Expense/Unlinked Passenger Trip	$0.25	$10.05
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	7.34	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	81.16	1.26

Motor Bus



Demand Response



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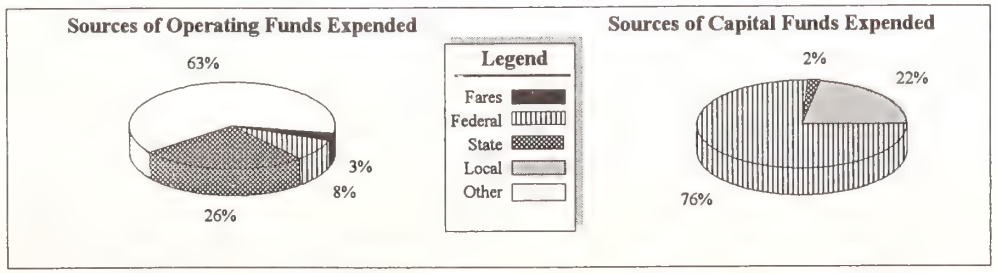


Source: 1993 National Transit Database

Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Daniel L. Jensen,
Transit General Manager

Section 15 ID Number: 7012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux City, IA--NE--SD	
Square Miles	64
Population	96,211
Population Ranking Out of 405 UZA's	233
Service Area Statistics	
Square Miles	66
Population	96,234
Service Consumption	
Annual Passenger Miles	5,176,804
Annual Unlinked Trips	1,515,382
Average Weekday Unlinked Trips	5,570
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	671,579
Annual Vehicle Revenue Hours	63,644
Total Fleet	45
Vehicles Operated in Maximum Service	37
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	0	16
Total	**21**	**16**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$510,748
Local Funds	684,042
State Funds	194,309
Federal Assistance	444,229
Other Funds	12,905
Total Operating Funds Expended	**$1,846,233**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,422,408
Materials & Supplies	249,139
Purchased Transportation	232,961
Other Expenses	134,200
Total Operating Expenses	**$2,038,708**
Sources of Capital Funds Expended	
Local Funds	$8,781
State Funds	0
Federal Assistance	35,125
Total Capital Funds Expended	**$43,906**

Uses of Capital Funds

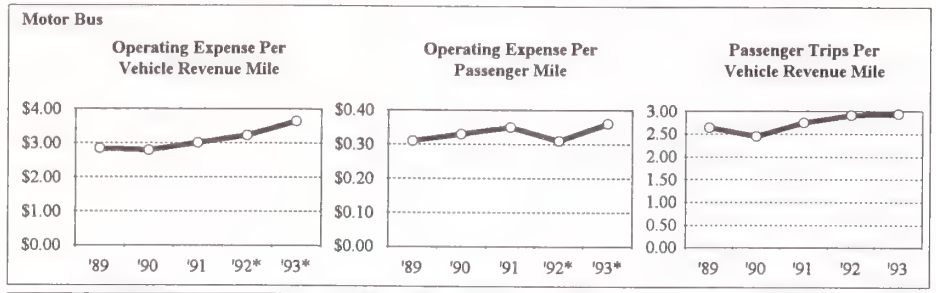
	Rolling Stock	Facilities and Other	Total
Motor Bus	$26,384	$17,522	$43,906
Demand Response	0	0	0
Total	**$26,384**	**$17,522**	**$43,906**

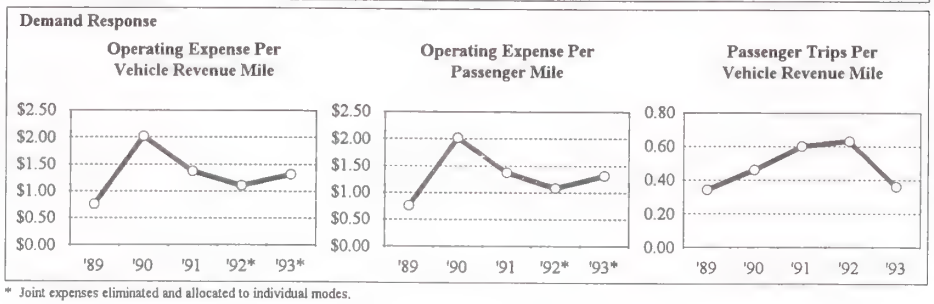
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,805,747	$232,961
Capital Funding	$43,906	$0
Annual Passenger Miles	4,998,548	178,256
Annual Vehicle Revenue Miles	494,314	177,265
Annual Unlinked Trips	1,450,760	64,622
Average Weekday Unlinked Trips	5,328	242
Annual Vehicle Revenue Hours	47,728	15,916
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	20
Average Fleet Age in Years	11.2	8.7
Vehicles Operated in Maximum Service	21	16
Peak to Base Ratio	1.6	N/A
Percent Spares	19%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.65	$1.31
Operating Expense/Vehicle Revenue Hour	$37.83	$14.64
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$1.31
Operating Expense/Unlinked Passenger Trip	$1.24	$3.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.93	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	30.40	4.06





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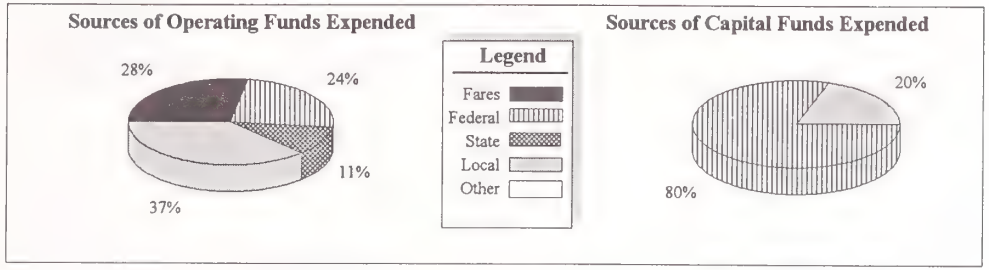


Source: 1993 National Transit Database

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5713

Chief Executive Officer: Walter Stephenson, General Manager

Section 15 ID Number: 7013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waterloo--Cedar Falls, IA	
Square Miles	98
Population	108,260
Population Ranking Out of 405 UZA's	211
Service Area Statistics	
Square Miles	89
Population	100,854
Service Consumption	
Annual Passenger Miles	2,972,144
Annual Unlinked Trips	755,953
Average Weekday Unlinked Trips	2,684
Average Saturday Unlinked Trips	1,354
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,024,648
Annual Vehicle Revenue Hours	63,890
Total Fleet	50
Vehicles Operated in Maximum Service	44
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	0	30
Total	**14**	**30**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$322,329
Local Funds	1,129,543
State Funds	153,066
Federal Assistance	452,063
Other Funds	160,761
Total Operating Funds Expended	**$2,217,762**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,125,284
Materials & Supplies	162,494
Purchased Transportation	677,512
Other Expenses	265,787
Total Operating Expenses	**$2,231,077**
Sources of Capital Funds Expended	
Local Funds	$139,816
State Funds	0
Federal Assistance	463,870
Total Capital Funds Expended	**$603,686**

Uses of Capital Funds

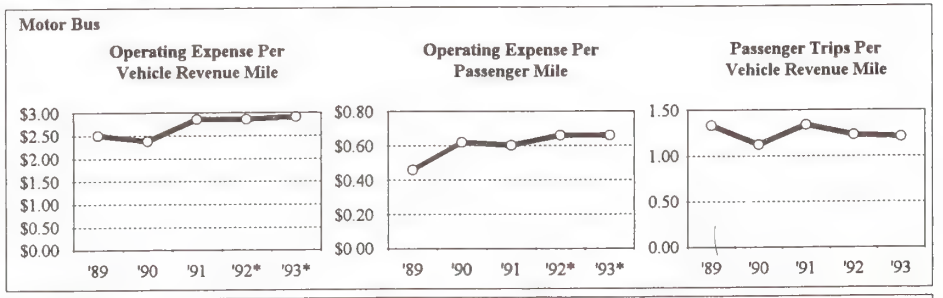
	Rolling Stock	Facilities and Other	Total
Motor Bus	$603,425	$261	$603,686
Demand Response	0	0	0
Total	**$603,425**	**$261**	**$603,686**

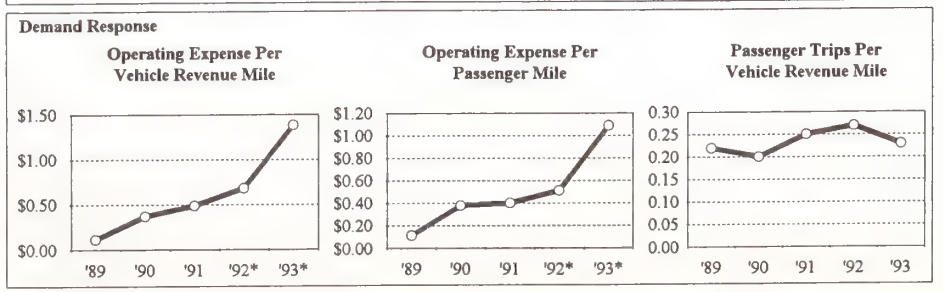
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,553,565	$677,512
Capital Funding	$603,686	$0
Annual Passenger Miles	2,352,096	620,048
Annual Vehicle Revenue Miles	533,626	491,022
Annual Unlinked Trips	645,316	110,637
Average Weekday Unlinked Trips	2,261	423
Annual Vehicle Revenue Hours	33,083	30,807
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	30
Average Fleet Age in Years	8.8	6.8
Vehicles Operated in Maximum Service	14	30
Peak to Base Ratio	1.6	N/A
Percent Spares	43%	0%

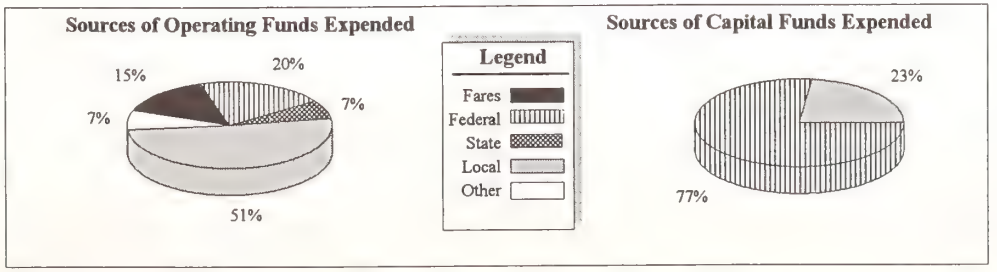
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.91	$1.38
Operating Expense/Vehicle Revenue Hour	$46.96	$21.99
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.66	$1.09
Operating Expense/Unlinked Passenger Trip	$2.41	$6.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.21	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	19.51	3.59





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603-3622
(913)233-2011

Chief Executive Officer: Craig O. Cole, General Manager

Section 15 ID Number: 7014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Topeka, KS	
Square Miles	69
Population	132,711
Population Ranking Out of 405 UZA's	175
Service Area Statistics	
Square Miles	151
Population	145,000
Service Consumption	
Annual Passenger Miles	4,724,313
Annual Unlinked Trips	1,368,604
Average Weekday Unlinked Trips	4,883
Average Saturday Unlinked Trips	2,324
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	977,290
Annual Vehicle Revenue Hours	65,169
Total Fleet	63
Vehicles Operated in Maximum Service	33
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0
Demand Response	5	5
Total	28	5

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$541,692
Local Funds	948,883
State Funds	6,540
Federal Assistance	1,003,643
Other Funds	134,380
Total Operating Funds Expended	$2,635,138
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,814,293
Materials & Supplies	492,134
Purchased Transportation	8,455
Other Expenses	368,636
Total Operating Expenses	$2,683,518
Sources of Capital Funds Expended	
Local Funds	$17,439
State Funds	37,690
Federal Assistance	99,366
Total Capital Funds Expended	$154,495

Uses of Capital Funds

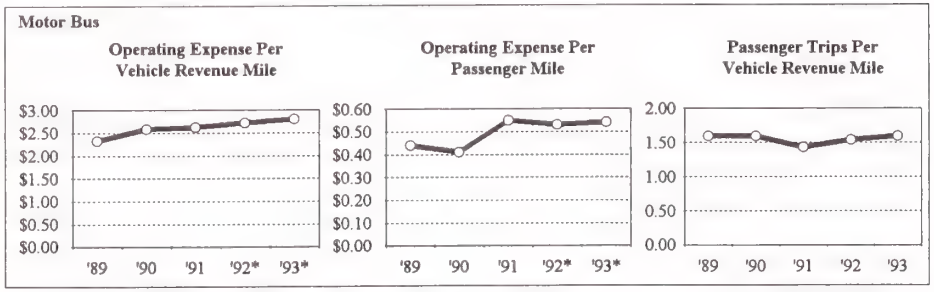
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$72,382	$72,382
Demand Response	73,440	8,673	82,113
Total	$73,440	$81,055	$154,495

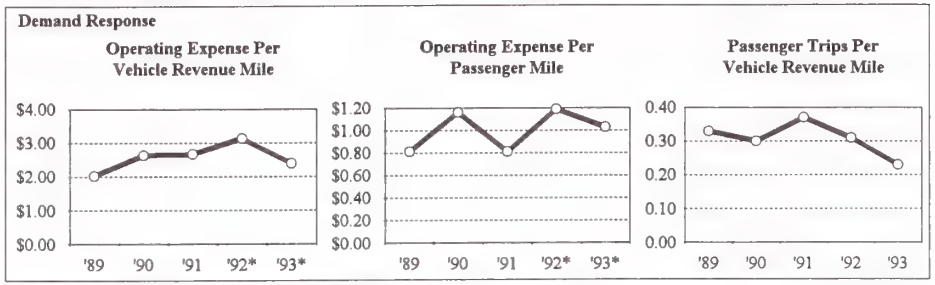
Characteristics

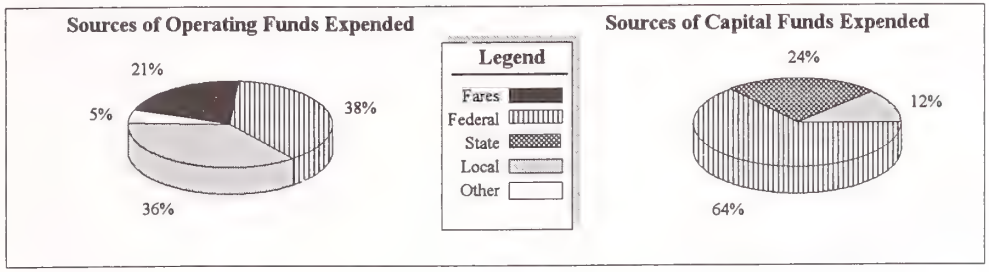
	Motor Bus	Demand Response
Operating Expense	$2,365,002	$318,516
Capital Funding	$72,382	$82,113
Annual Passenger Miles	4,415,195	309,118
Annual Vehicle Revenue Miles	844,035	133,255
Annual Unlinked Trips	1,338,213	30,391
Average Weekday Unlinked Trips	4,767	116
Annual Vehicle Revenue Hours	56,351	8,818
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	30
Average Fleet Age in Years	6.8	7.7
Vehicles Operated in Maximum Service	23	10
Peak to Base Ratio	1.8	N/A
Percent Spares	43%	200%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.80	$2.39
Operating Expense/Vehicle Revenue Hour	$41.97	$36.12
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$1.03
Operating Expense/Unlinked Passenger Trip	$1.77	$10.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.59	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	23.75	3.45







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Owensboro Transit System (OTS)

P.O. Box 847
Owensboro, KY 42302
502-687-8523

Chief Executive Officer: Ronald L. Payne,
Chief Financial Officer

Section 15 ID Number: 4020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Owensboro, KY	
Square Miles	22
Population	60,645
Population Ranking Out of 405 UZA's	333
Service Area Statistics	
Square Miles	13
Population	56,523
Service Consumption	
Annual Passenger Miles	844,334
Annual Unlinked Trips	281,065
Average Weekday Unlinked Trips	916
Average Saturday Unlinked Trips	899
Average Sunday Unlinked Trips	73
Service Supplied	
Annual Vehicle Revenue Miles	287,634
Annual Vehicle Revenue Hours	28,624
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	0	3
Total	6	3

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$103,092
Local Funds	283,128
State Funds	0
Federal Assistance	283,128
Other Funds	17,881
Total Operating Funds Expended	$687,229
Summary of Operating Expenses	
Salaries/Wages/Benefits	$464,311
Materials & Supplies	106,761
Purchased Transportation	53,186
Other Expenses	75,330
Total Operating Expenses	$699,588
Sources of Capital Funds Expended	
Local Funds	$1,000
State Funds	999
Federal Assistance	7,996
Total Capital Funds Expended	$9,995

Uses of Capital Funds

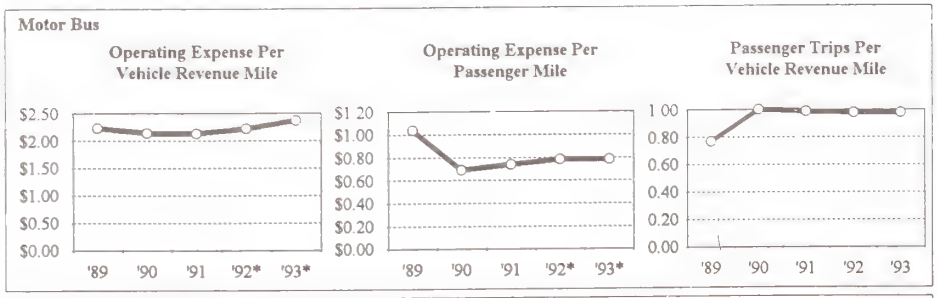
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$9,995	$9,995
Demand Response	0	0	0
Total	$0	$9,995	$9,995

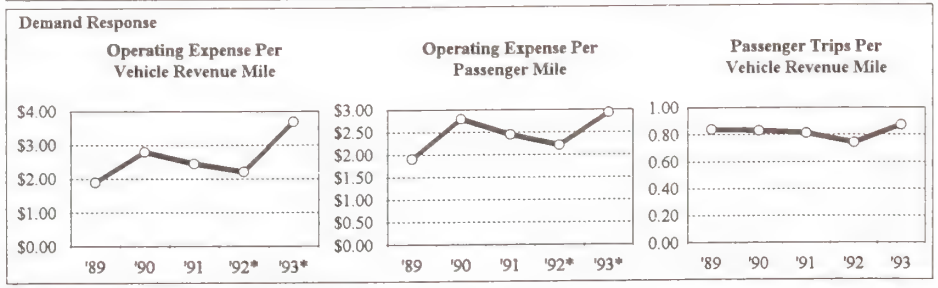
Characteristics

	Motor Bus	Demand Response
Operating Expense	$646,402	$53,186
Capital Funding	$9,995	$0
Annual Passenger Miles	826,182	18,152
Annual Vehicle Revenue Miles	273,189	14,445
Annual Unlinked Trips	268,430	12,635
Average Weekday Unlinked Trips	871	45
Annual Vehicle Revenue Hours	21,164	7,460
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	3
Average Fleet Age in Years	2.8	2.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.37	$3.68
Operating Expense/Vehicle Revenue Hour	$30.54	$7.13
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$2.93
Operating Expense/Unlinked Passenger Trip	$2.41	$4.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.87
Unlinked Passenger Trips/Vehicle Revenue Hour	12.68	1.69





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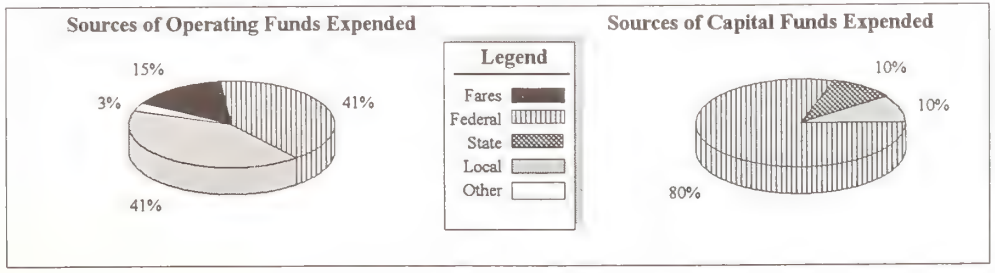


Source: 1993 National Transit Database

City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson, Chief Administrative Officer

Section 15 ID Number: 6025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Alexandria, LA

Square Miles	64
Population	86,001
Population Ranking Out of 405 UZA's	255

Service Area Statistics

Square Miles	85
Population	92,742

Service Consumption

Annual Passenger Miles	1,496,339
Annual Unlinked Trips	584,299
Average Weekday Unlinked Trips	1,946
Average Saturday Unlinked Trips	1,734
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	496,390
Annual Vehicle Revenue Hours	36,968
Total Fleet	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	2	0
Total	**12**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$210,006
Local Funds	603,577
State Funds	59,126
Federal Assistance	550,000
Other Funds	17,435
Total Operating Funds Expended	**$1,440,144**

Summary of Operating Expenses

Salaries/Wages/Benefits	$797,754
Materials & Supplies	158,928
Purchased Transportation	0
Other Expenses	296,996
Total Operating Expenses	**$1,253,678**

Sources of Capital Funds Expended

Local Funds	$5,846
State Funds	0
Federal Assistance	23,371
Total Capital Funds Expended	**$29,217**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$18,820	$10,397	$29,217
Demand Response	0	0	0
Total	**$18,820**	**$10,397**	**$29,217**

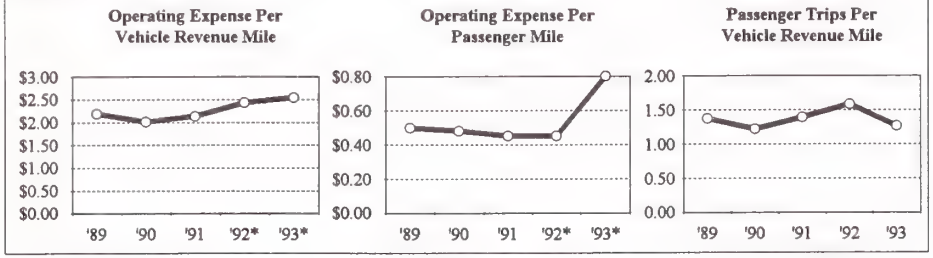
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,156,777	$96,901
Capital Funding	$29,217	$0
Annual Passenger Miles	1,440,520	55,819
Annual Vehicle Revenue Miles	455,018	41,372
Annual Unlinked Trips	576,557	7,742
Average Weekday Unlinked Trips	1,919	27
Annual Vehicle Revenue Hours	32,788	4,180
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	3
Average Fleet Age in Years	7.5	9.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	50%

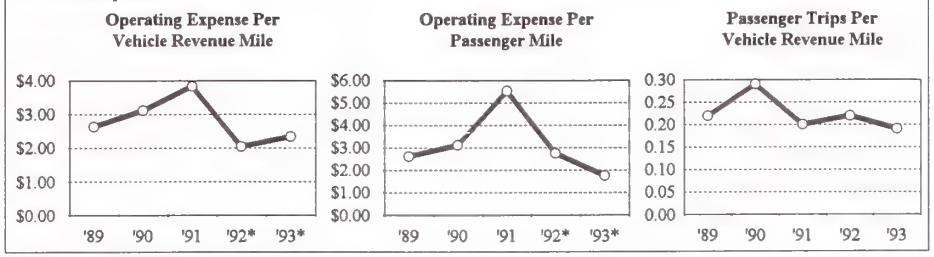
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.54	$2.34
Operating Expense/Vehicle Revenue Hour	$35.28	$23.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.80	$1.74
Operating Expense/Unlinked Passenger Trip	$2.01	$12.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	17.58	1.85

Motor Bus

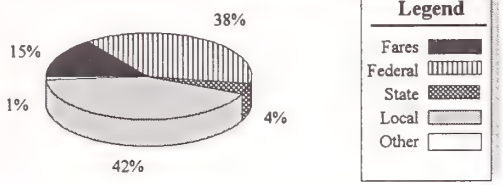


Demand Response

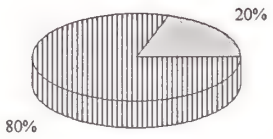


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70501
(318)261-8546

Chief Executive Officer Dean Tekell,
Transportation Engineer

Section 15 ID Number: 6038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lafayette, LA	
Square Miles	71
Population	129,592
Population Ranking Out of 405 UZA's	176
Service Area Statistics	
Square Miles	45
Population	99,696
Service Consumption	
Annual Passenger Miles	4,936,880
Annual Unlinked Trips	1,504,680
Average Weekday Unlinked Trips	5,303
Average Saturday Unlinked Trips	3,237
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	548,688
Annual Vehicle Revenue Hours	45,843
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	3
Total	**12**	**3**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$322,229
Local Funds	807,224
State Funds	96,816
Federal Assistance	635,000
Other Funds	11,462
Total Operating Funds Expended	**$1,872,731**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$722,832
Materials & Supplies	348,489
Purchased Transportation	195,008
Other Expenses	613,492
Total Operating Expenses	**$1,879,821**
Sources of Capital Funds Expended	
Local Funds	$7,629
State Funds	0
Federal Assistance	5,936
Total Capital Funds Expended	**$13,565**

Uses of Capital Funds

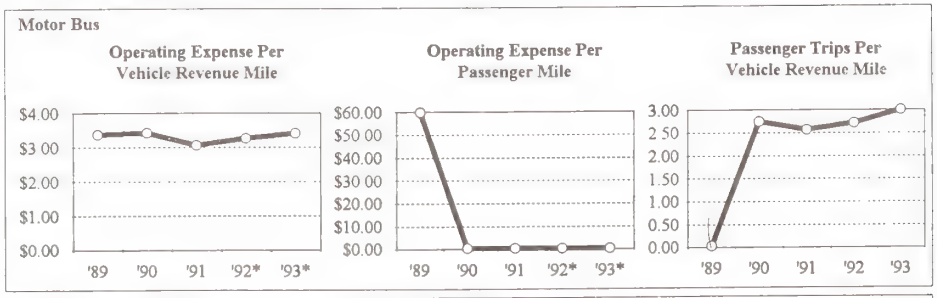
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$13,565	$13,565
Demand Response	0	0	0
Total	**$0**	**$13,565**	**$13,565**

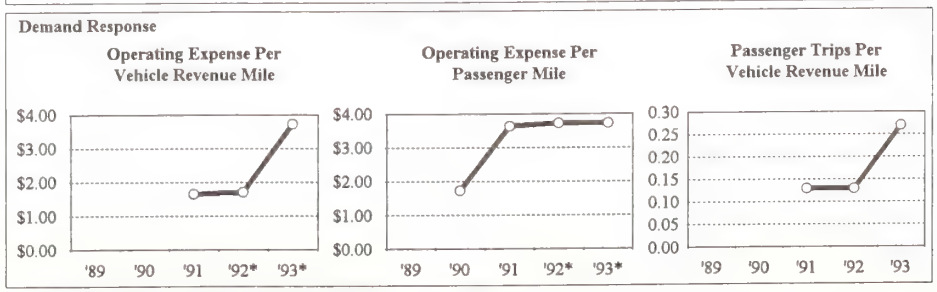
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,684,813	$195,008
Capital Funding	$13,565	$0
Annual Passenger Miles	4,884,408	52,472
Annual Vehicle Revenue Miles	496,216	52,472
Annual Unlinked Trips	1,490,496	14,184
Average Weekday Unlinked Trips	5,256	47
Annual Vehicle Revenue Hours	39,007	6,836
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	3
Average Fleet Age in Years	3.8	2.7
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	0%

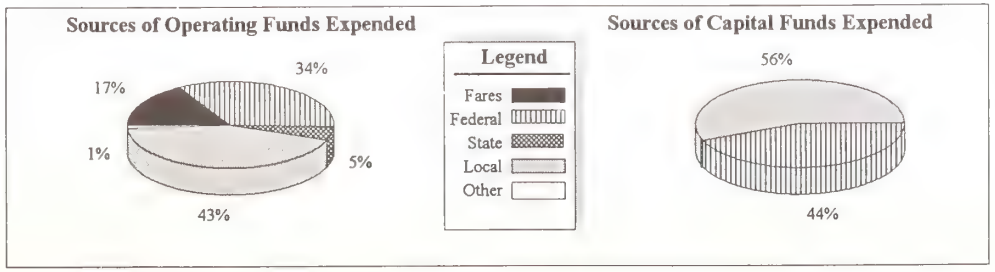
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.40	$3.72
Operating Expense/Vehicle Revenue Hour	$43.19	$28.53
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$3.72
Operating Expense/Unlinked Passenger Trip	$1.13	$13.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.00	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	38.21	2.07





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Lake Charles Transit System

326 Pujo
Lake Charles, LA 70602
(318)491-1201

Chief Executive Officer: Willie L. Mount, Mayor

Section 15 ID Number: 6023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lake Charles, LA	
Square Miles	88
Population	119,067
Population Ranking Out of 405 UZA's	192
Service Area Statistics	
Square Miles	34
Population	70,580
Service Consumption	
Annual Passenger Miles	2,528,370
Annual Unlinked Trips	358,121
Average Weekday Unlinked Trips	1,432
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	252,837
Annual Vehicle Revenue Hours	18,648
Total Fleet	10
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$126,574
Local Funds	367,332
State Funds	32,360
Federal Assistance	399,692
Other Funds	12,664
Total Operating Funds Expended	**$938,622**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$368,023
Materials & Supplies	141,982
Purchased Transportation	0
Other Expenses	428,617
Total Operating Expenses	**$938,622**
Sources of Capital Funds Expended	
Local Funds	$22,000
State Funds	0
Federal Assistance	88,000
Total Capital Funds Expended	**$110,000**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$110,000	$0	$110,000

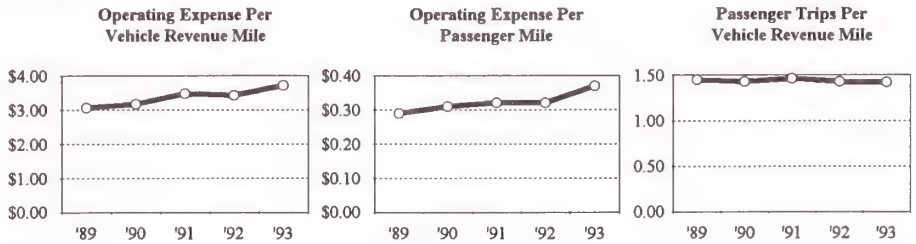
Characteristics

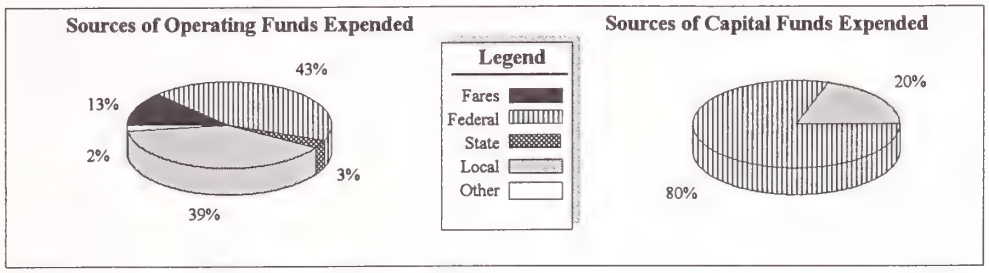
	Motor Bus
Operating Expense	$938,622
Capital Funding	$110,000
Annual Passenger Miles	2,528,370
Annual Vehicle Revenue Miles	252,837
Annual Unlinked Trips	358,121
Average Weekday Unlinked Trips	1,432
Annual Vehicle Revenue Hours	18,648
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.0
Percent Spares	67%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.71
Operating Expense/Vehicle Revenue Hour	$50.33
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.37
Operating Expense/Unlinked Passenger Trip	$2.62
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42
Unlinked Passenger Trips/Vehicle Revenue Hour	19.20

Motor Bus





Source: 1993 National Transit Database

City of Monroe Transit System (MTS)

700 Washington Street
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Ken Monroe, General Manager

Section 15 ID Number: 6026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Monroe, LA	
Square Miles	78
Population	110,737
Population Ranking Out of 405 UZA's	206
Service Area Statistics	
Square Miles	31
Population	55,000
Service Consumption	
Annual Passenger Miles	0 /W
Annual Unlinked Trips	1,380,433
Average Weekday Unlinked Trips	5,382
Average Saturday Unlinked Trips	976
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	649,657
Annual Vehicle Revenue Hours	47,256
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$518,002
Local Funds	558,992
State Funds	124,268
Federal Assistance	683,260
Other Funds	7,061
Total Operating Funds Expended	**$1,891,583**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,072,273
Materials & Supplies	406,943
Purchased Transportation	0
Other Expenses	412,367
Total Operating Expenses	**$1,891,583**
Sources of Capital Funds Expended	
Local Funds	$12,960
State Funds	0
Federal Assistance	51,839
Total Capital Funds Expended	**$64,799**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$64,799	$64,799

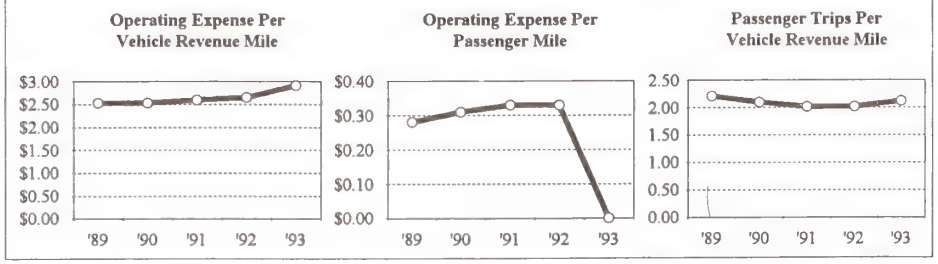
Characteristics

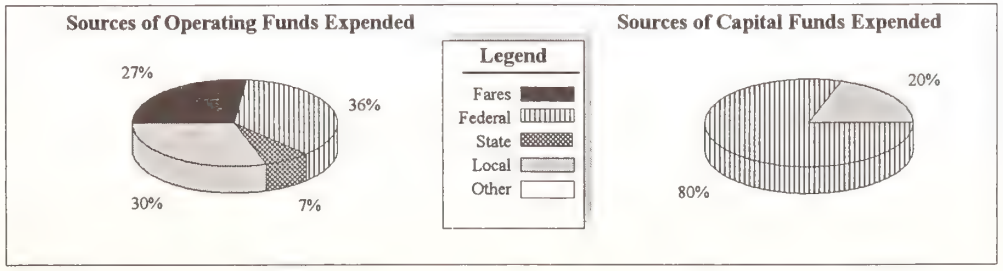
	Motor Bus
Operating Expense	$1,891,583
Capital Funding	$64,799
Annual Passenger Miles	5,107,093
Annual Vehicle Revenue Miles	649,657
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	5,382
Annual Vehicle Revenue Hours	47,256
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.3
Percent Spares	44%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.91
Operating Expense/Vehicle Revenue Hour	$40.03
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$1.37
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.12
Unlinked Passenger Trips/Vehicle Revenue Hour	29.21

Motor Bus





Source: 1993 National Transit Database

Bangor-Eastern Transportation Services, Inc.

153 Illinois Avenue
Bangor, ME 04401
(207)947-5454

Chief Executive Officer: Willis P. Spaulding, Director

Section 15 ID Number: 1097

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bangor, ME	
Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328
Service Area Statistics	
Square Miles	171
Population	154,649
Service Consumption	
Annual Passenger Miles	2,226,315
Annual Unlinked Trips	162,680
Average Weekday Unlinked Trips	664
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,322,355
Annual Vehicle Revenue Hours	135,730
Total Fleet	96
Vehicles Operated in Maximum Service	73
Base Period Requirement	69

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	18	55

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$430,344
Local Funds	315
State Funds	910,309
Federal Assistance	367,714
Other Funds	27,600
Total Operating Funds Expended	**$1,736,282**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$650,613
Materials & Supplies	188,275
Purchased Transportation	562,020
Other Expenses	350,349
Total Operating Expenses	**$1,751,257**
Sources of Capital Funds Expended	
Local Funds	$30,291
State Funds	0
Federal Assistance	105,162
Total Capital Funds Expended	**$135,453**

Uses of Capital Funds

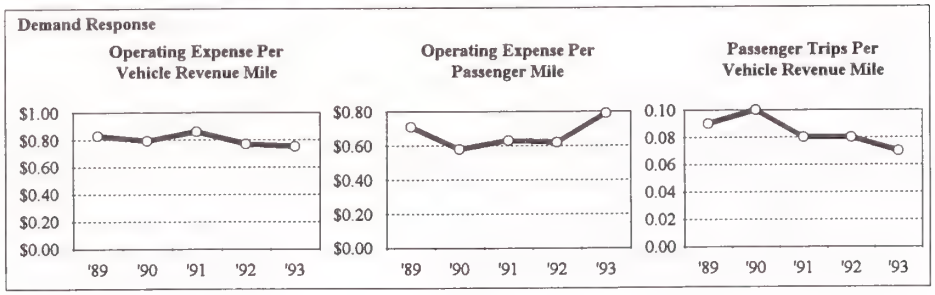
	Rolling Stock	Facilities and Other	Total
Demand Response	$125,843	$9,610	$135,453

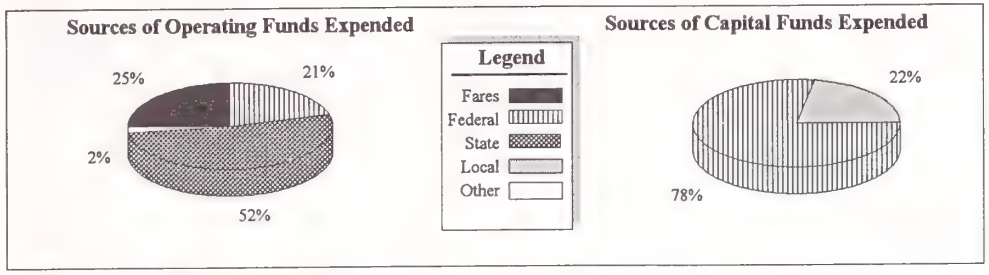
Characteristics

	Demand Response
Operating Expense	$1,751,257
Capital Funding	$135,453
Annual Passenger Miles	2,226,315
Annual Vehicle Revenue Miles	2,322,355
Annual Unlinked Trips	162,680
Average Weekday Unlinked Trips	664
Annual Vehicle Revenue Hours	135,730
Fixed Guideway Directional Route Miles	0.0
Total Fleet	96
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	73
Peak to Base Ratio	N/A
Percent Spares	32%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$0.75
Operating Expense/Vehicle Revenue Hour	$12.90
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.79
Operating Expense/Unlinked Passenger Trip	$10.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	1.20





Source: 1993 National Transit Database

City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett, City Manager

Section 15 ID Number: 1096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bangor, ME

Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328

Service Area Statistics

Square Miles	71
Population	61,402

Service Consumption

Annual Passenger Miles	2,076,036
Annual Unlinked Trips	457,699
Average Weekday Unlinked Trips	1,646
Average Saturday Unlinked Trips	903
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	440,261
Annual Vehicle Revenue Hours	26,537
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$224,123
Local Funds	233,960
State Funds	33,500
Federal Assistance	222,500
Other Funds	0
Total Operating Funds Expended	**$714,083**

Summary of Operating Expenses

Salaries/Wages/Benefits	$530,342
Materials & Supplies	154,411
Purchased Transportation	0
Other Expenses	18,420
Total Operating Expenses	**$703,173**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$703,173
Capital Funding	$0
Annual Passenger Miles	2,076,036
Annual Vehicle Revenue Miles	440,261
Annual Unlinked Trips	457,699
Average Weekday Unlinked Trips	1,646
Annual Vehicle Revenue Hours	26,537
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	10%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.60
Operating Expense/Vehicle Revenue Hour	$26.50

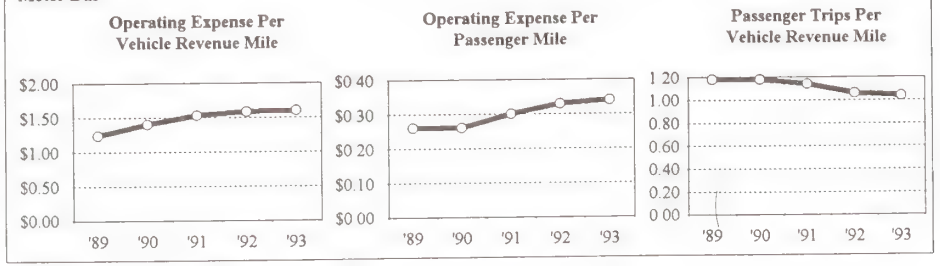
Cost Effectiveness

Operating Expense/Passenger Mile	$0.34
Operating Expense/Unlinked Passenger Trip	$1.54

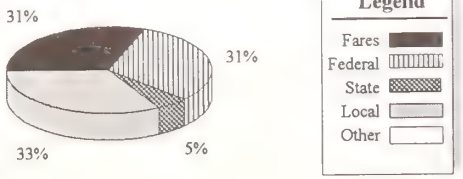
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.04
Unlinked Passenger Trips/Vehicle Revenue Hour	17.25

Motor Bus



Sources of Operating Funds Expended



Source: 1993 National Transit Database

Lewiston-Hudson Bus Lines, Inc. (The Bus)

280 Bartlett Street
Lewiston, ME 04240
(207)783-2033

Chief Executive Officer: Theresa S. Samson, CEO and General Manager

Section 15 ID Number: 1101

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston--Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	
Square Miles	79
Population	64,066
Service Consumption	
Annual Passenger Miles	199,294
Annual Unlinked Trips	181,222
Average Weekday Unlinked Trips	722
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	160,730
Annual Vehicle Revenue Hours	10,542
Total Fleet	10
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$88,019
Local Funds	89,430
State Funds	28,040
Federal Assistance	189,219
Other Funds	71,749
Total Operating Funds Expended	**$466,457**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$194,805
Materials & Supplies	65,786
Purchased Transportation	0
Other Expenses	135,465
Total Operating Expenses	**$396,056**
Sources of Capital Funds Expended	
Local Funds	$4,160
State Funds	0
Federal Assistance	16,639
Total Capital Funds Expended	**$20,799**

Uses of Capital Funds

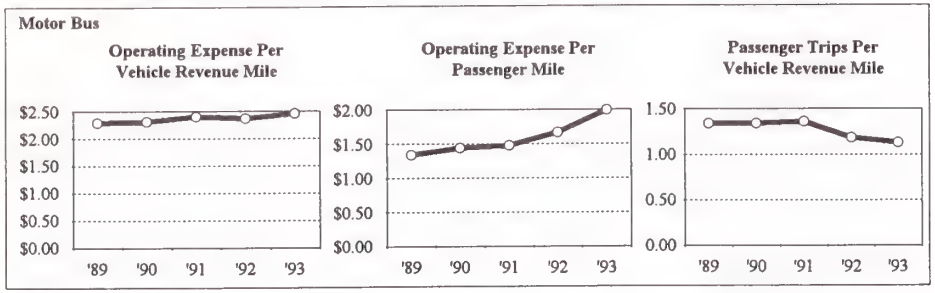
	Rolling Stock	Facilities and Other	Total
Motor Bus	$20,799	$0	$20,799

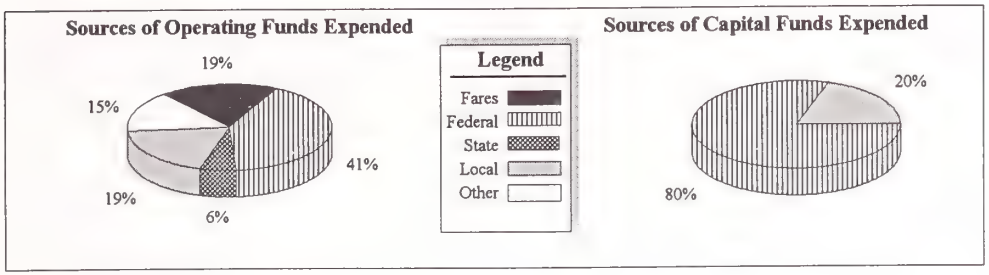
Characteristics

	Motor Bus
Operating Expense	$396,056
Capital Funding	$20,799
Annual Passenger Miles	199,294
Annual Vehicle Revenue Miles	160,730
Annual Unlinked Trips	181,222
Average Weekday Unlinked Trips	722
Annual Vehicle Revenue Hours	10,542
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	12.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	2.0
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.46
Operating Expense/Vehicle Revenue Hour	$37.57
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.99
Operating Expense/Unlinked Passenger Trip	$2.19
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.13
Unlinked Passenger Trips/Vehicle Revenue Hour	17.19





Source: 1993 National Transit Database

Western Maine Transportation Services, Inc.

54 Pine Street
Mexico, ME 04257
(207)364-3639

Chief Executive Officer: Eugene R. Skibitsky, General Manager

Section 15 ID Number: 1098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston--Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	
Square Miles	79
Population	70,000
Service Consumption	
Annual Passenger Miles	869,998
Annual Unlinked Trips	88,248
Average Weekday Unlinked Trips	354
Average Saturday Unlinked Trips	11
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	333,741
Annual Vehicle Revenue Hours	24,616
Total Fleet	16
Vehicles Operated in Maximum Service	15
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$39,509
Local Funds	70,114
State Funds	31,301
Federal Assistance	125,206
Other Funds	1,359,525
Total Operating Funds Expended	**$1,625,655**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$544,012
Materials & Supplies	55,122
Purchased Transportation	0
Other Expenses	70,332
Total Operating Expenses	**$669,466**
Sources of Capital Funds Expended	
Local Funds	$116,089
State Funds	0
Federal Assistance	42,400
Total Capital Funds Expended	**$158,489**

Uses of Capital Funds

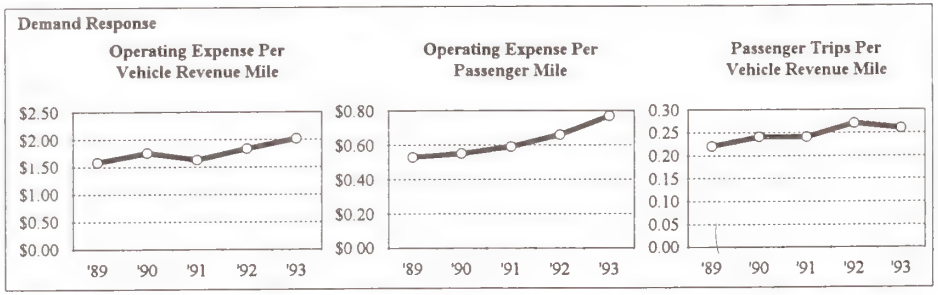
	Rolling Stock	Facilities and Other	Total
Demand Response	$144,706	$13,783	$158,489

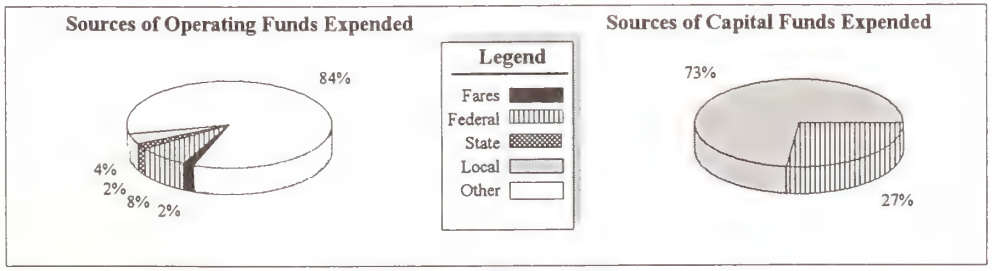
Characteristics

	Demand Response
Operating Expense	$669,466
Capital Funding	$158,489
Annual Passenger Miles	869,998
Annual Vehicle Revenue Miles	333,741
Annual Unlinked Trips	88,248
Average Weekday Unlinked Trips	354
Annual Vehicle Revenue Hours	24,616
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	7%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.01
Operating Expense/Vehicle Revenue Hour	$27.20
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.77
Operating Expense/Unlinked Passenger Trip	$7.59
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.58





Source: 1993 National Transit Database

Greater Portland Transit District (METRO)

114 Valley Street
Portland, ME 04104-1097
(207)774-0351

Chief Executive Officer: Sarah P. deDoes, General Manager

Section 15 ID Number: 1016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	32
Population	80,100
Service Consumption	
Annual Passenger Miles	3,602,607
Annual Unlinked Trips	1,200,869
Average Weekday Unlinked Trips	4,084
Average Saturday Unlinked Trips	2,666
Average Sunday Unlinked Trips	475
Service Supplied	
Annual Vehicle Revenue Miles	704,495
Annual Vehicle Revenue Hours	57,501
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$806,214
Local Funds	1,616,374
State Funds	48,891
Federal Assistance	401,020
Other Funds	85,160
Total Operating Funds Expended	**$2,957,659**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,360,796
Materials & Supplies	301,463
Purchased Transportation	0
Other Expenses	228,477
Total Operating Expenses	**$2,890,736**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

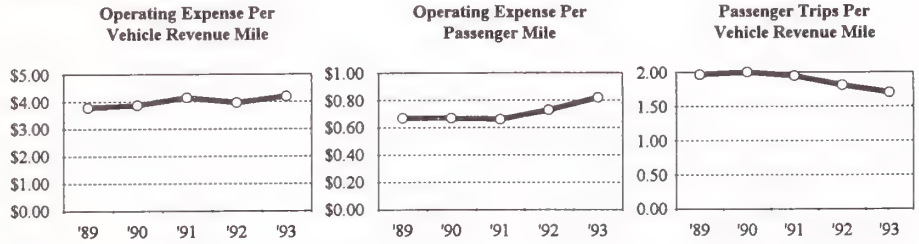
Characteristics

	Motor Bus
Operating Expense	$2,941,269
Capital Funding	$0
Annual Passenger Miles	3,602,607
Annual Vehicle Revenue Miles	704,495
Annual Unlinked Trips	1,200,869
Average Weekday Unlinked Trips	4,084
Annual Vehicle Revenue Hours	57,501
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	N/A
Percent Spares	24%

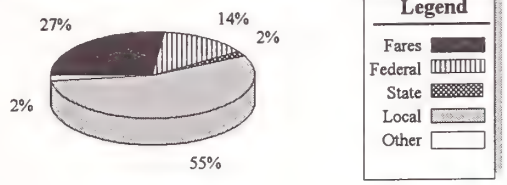
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.18
Operating Expense/Vehicle Revenue Hour	$51.15
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.82
Operating Expense/Unlinked Passenger Trip	$2.45
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70
Unlinked Passenger Trips/Vehicle Revenue Hour	20.88

Motor Bus



Sources of Operating Funds Expended



Source: 1993 National Transit Database

Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian, General Manager

Section 15 ID Number: 1088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME

Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191

Service Area Statistics

Square Miles	4
Population	120,271

Service Consumption

Annual Passenger Miles	2,294,348
Annual Unlinked Trips	655,528
Average Weekday Unlinked Trips	2,023
Average Saturday Unlinked Trips	1,428
Average Sunday Unlinked Trips	1,024

Service Supplied

Annual Vehicle Revenue Miles	61,701
Annual Vehicle Revenue Hours	12,629
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	3	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,079,195
Local Funds	0
State Funds	19,800
Federal Assistance	0
Other Funds	1,069,962
Total Operating Funds Expended	**$2,168,957**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,044,636
Materials & Supplies	340,795
Purchased Transportation	0
Other Expenses	208,482
Total Operating Expenses	**$1,593,913**

Sources of Capital Funds Expended

Local Funds	$59,238
State Funds	110,078
Federal Assistance	410,774
Total Capital Funds Expended	**$580,090**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferry Boat	$533,000	$47,090	$580,090

Characteristics

	Ferry Boat
Operating Expense	$1,593,913
Capital Funding	$580,090
Annual Passenger Miles	2,294,348
Annual Vehicle Revenue Miles	61,701
Annual Unlinked Trips	655,528
Average Weekday Unlinked Trips	2,023
Annual Vehicle Revenue Hours	12,629
Fixed Guideway Directional Route Miles	20.0
Total Fleet	4
Average Fleet Age in Years	20.3
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$25.83
Operating Expense/Vehicle Revenue Hour	$126.21

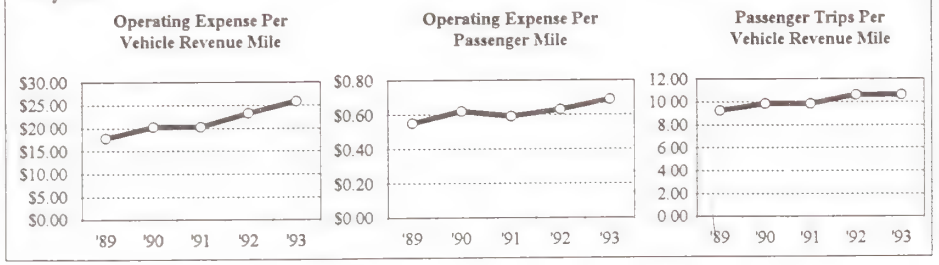
Cost Effectiveness

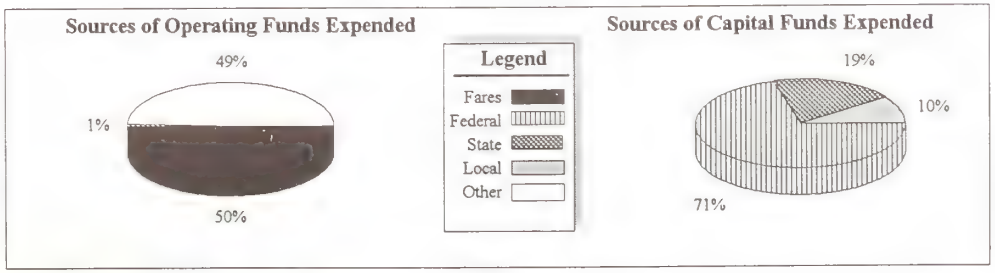
Operating Expense/Passenger Mile	$0.69
Operating Expense/Unlinked Passenger Trip	$2.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	10.62
Unlinked Passenger Trips/Vehicle Revenue Hour	51.91

Ferry Boat





Source: 1993 National Transit Database

Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102-3072
(207)774-2666

Chief Executive Officer: James A. Hilly, Executive Director

Section 15 ID Number: 1069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	875
Population	228,100
Service Consumption	
Annual Passenger Miles	954,623
Annual Unlinked Trips	116,005
Average Weekday Unlinked Trips	464
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	247,458
Annual Vehicle Revenue Hours	16,497
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$722,489
Local Funds	62,620
State Funds	23,720
Federal Assistance	121,696
Other Funds	88,519
Total Operating Funds Expended	**$1,019,044**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$735,226
Materials & Supplies	84,023
Purchased Transportation	0
Other Expenses	125,409
Total Operating Expenses	**$944,658**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	66,458
Federal Assistance	165,647
Total Capital Funds Expended	**$232,105**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$232,105	$0	$232,105

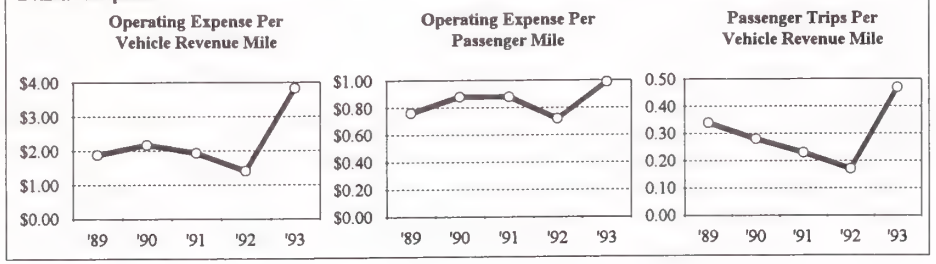
Characteristics

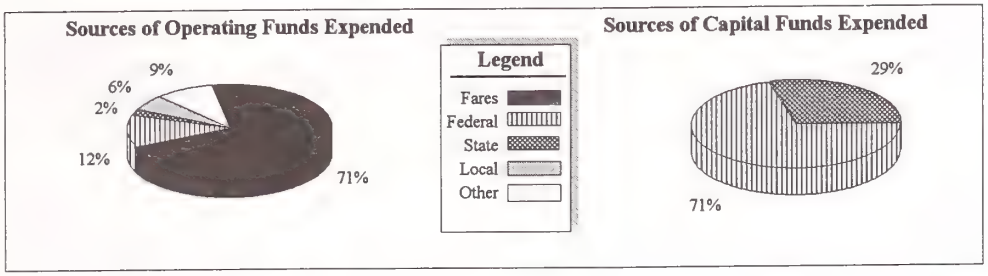
	Demand Response
Operating Expense	$944,658
Capital Funding	$232,105
Annual Passenger Miles	954,623
Annual Vehicle Revenue Miles	247,458
Annual Unlinked Trips	116,005
Average Weekday Unlinked Trips	464
Annual Vehicle Revenue Hours	16,497
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	29%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.82
Operating Expense/Vehicle Revenue Hour	$57.26
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.99
Operating Expense/Unlinked Passenger Trip	$8.14
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	7.03

Demand Response





Source: 1993 National Transit Database

Annapolis Department of Public Transportation

160 Duke of Gloucester Street
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: James T. Chase,
Director of Public Transportation

Section 15 ID Number: 3040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Annapolis, MD	
Square Miles	40
Population	78,590
Population Ranking Out of 405 UZA's	268
Service Area Statistics	
Square Miles	10
Population	50,000
Service Consumption	
Annual Passenger Miles	2,188,362
Annual Unlinked Trips	647,286
Average Weekday Unlinked Trips	2,243
Average Saturday Unlinked Trips	1,244
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	272,592
Annual Vehicle Revenue Hours	30,238
Total Fleet	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	2	0
Total	**14**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$498,993
Local Funds	314,652
State Funds	185,000
Federal Assistance	368,000
Other Funds	32,893
Total Operating Funds Expended	**$1,399,538**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,163,737
Materials & Supplies	181,503
Purchased Transportation	0
Other Expenses	54,403
Total Operating Expenses	**$1,399,643**
Sources of Capital Funds Expended	
Local Funds	$417
State Funds	1,250
Federal Assistance	6,668
Total Capital Funds Expended	**$8,335**

Uses of Capital Funds

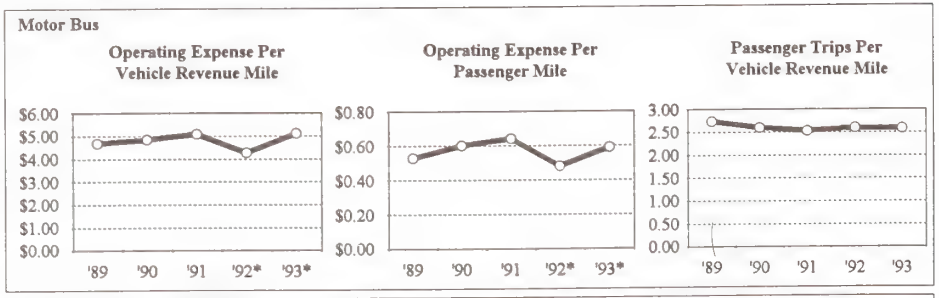
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$7,335	$7,335
Demand Response	0	1,000	1,000
Total	**$0**	**$8,335**	**$8,335**

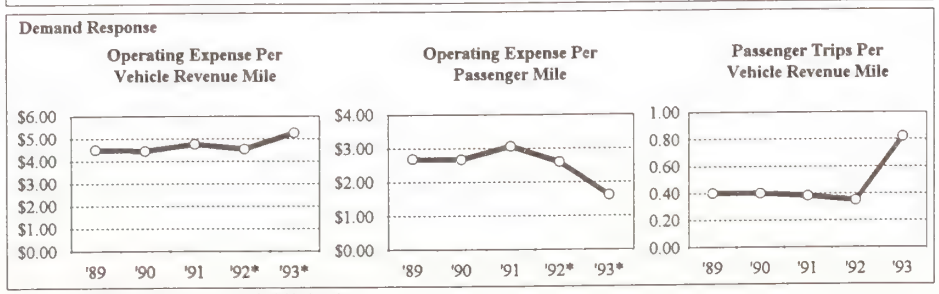
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,231,266	$168,378
Capital Funding	$7,335	$1,000
Annual Passenger Miles	2,084,368	103,994
Annual Vehicle Revenue Miles	240,500	32,092
Annual Unlinked Trips	621,088	26,198
Average Weekday Unlinked Trips	2,146	97
Annual Vehicle Revenue Hours	26,780	3,458
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	2
Average Fleet Age in Years	5.6	8.0
Vehicles Operated in Maximum Service	12	2
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	0%

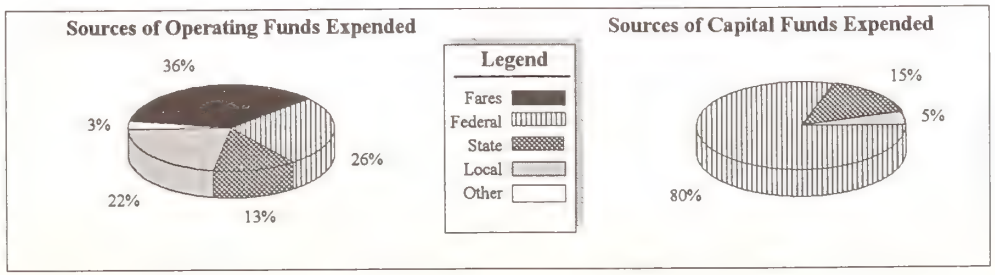
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.12	$5.25
Operating Expense/Vehicle Revenue Hour	$45.98	$48.69
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$1.62
Operating Expense/Unlinked Passenger Trip	$1.98	$6.43
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58	0.82
Unlinked Passenger Trips/Vehicle Revenue Hour	23.19	7.58





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Allegany County Transit Authority (ATA)

701 Kelly Road
Cumberland, MD 21502
(301)777-5911

Chief Executive Officer: John W. Stotler,
President-Allegany County Commissioners

Section 15 ID Number: 3041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cumberland, MD--WV	
Square Miles	47
Population	54,655
Population Ranking Out of 405 UZA's	372
Service Area Statistics	
Square Miles	131
Population	68,780
Service Consumption	
Annual Passenger Miles	634,181
Annual Unlinked Trips	152,609
Average Weekday Unlinked Trips	570
Average Saturday Unlinked Trips	174
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	357,515
Annual Vehicle Revenue Hours	20,465
Total Fleet	13
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$140,882
Local Funds	170,186
State Funds	125,341
Federal Assistance	217,904
Other Funds	8,778
Total Operating Funds Expended	**$663,091**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$492,629
Materials & Supplies	90,573
Purchased Transportation	0
Other Expenses	109,565
Total Operating Expenses	**$692,767**
Sources of Capital Funds Expended	
Local Funds	$876
State Funds	2,628
Federal Assistance	14,018
Total Capital Funds Expended	**$17,522**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$10,454	$7,068	$17,522

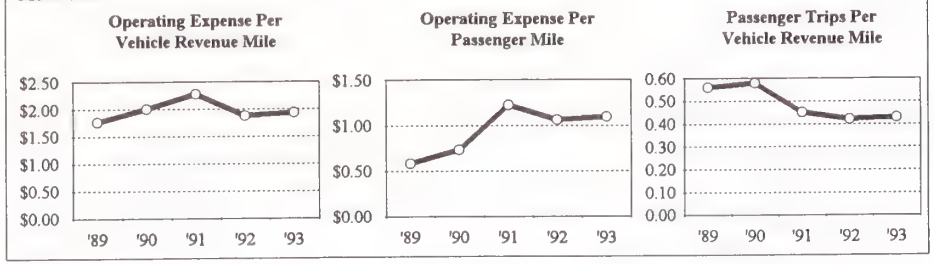
Characteristics

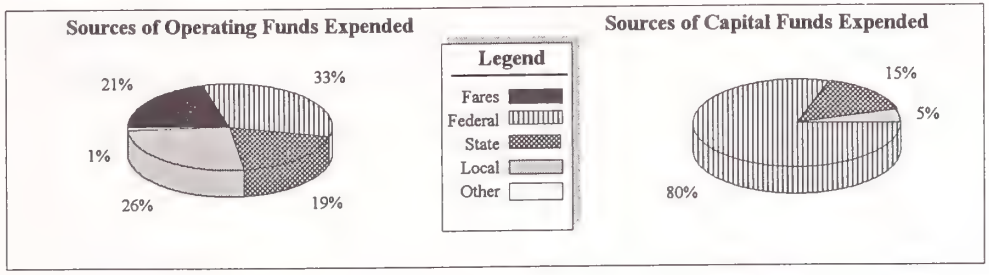
	Motor Bus
Operating Expense	$692,767
Capital Funding	$17,522
Annual Passenger Miles	634,181
Annual Vehicle Revenue Miles	357,515
Annual Unlinked Trips	152,609
Average Weekday Unlinked Trips	570
Annual Vehicle Revenue Hours	20,465
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Percent Spares	86%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.94
Operating Expense/Vehicle Revenue Hour	$33.85
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.09
Operating Expense/Unlinked Passenger Trip	$4.54
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	7.46

Motor Bus





Source: 1993 National Transit Database

Washington County Transportation Commission (County Commuter)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: R. Keith Godwin,
Transportation Manager

Section 15 ID Number: 3042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hagerstown, MD--PA--WV

Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299

Service Area Statistics

Square Miles	267
Population	65,000

Service Consumption

Annual Passenger Miles	1,288,507
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Average Saturday Unlinked Trips	744
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	433,856
Annual Vehicle Revenue Hours	29,147
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$251,201
Local Funds	206,041
State Funds	218,616
Federal Assistance	352,717
Other Funds	7,409
Total Operating Funds Expended	**$1,035,984**

Summary of Operating Expenses

Salaries/Wages/Benefits	$810,451
Materials & Supplies	141,421
Purchased Transportation	0
Other Expenses	84,112
Total Operating Expenses	**$1,035,984**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$1,035,984
Capital Funding	$0
Annual Passenger Miles	1,288,507
Annual Vehicle Revenue Miles	433,856
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Annual Vehicle Revenue Hours	29,147
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Percent Spares	40%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.39
Operating Expense/Vehicle Revenue Hour	$35.54

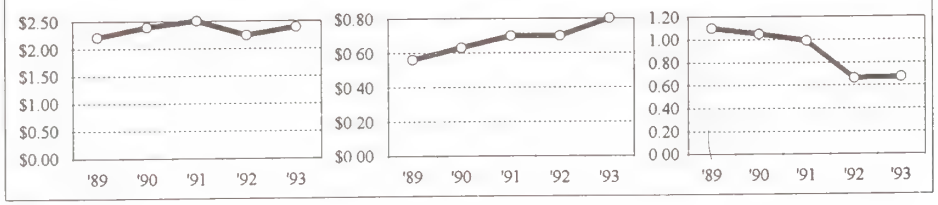
Cost Effectiveness

Operating Expense/Passenger Mile	$0.80
Operating Expense/Unlinked Passenger Trip	$3.56

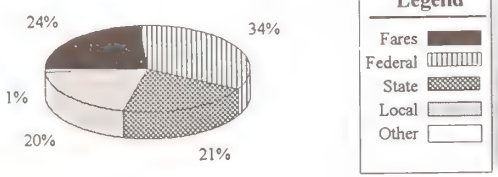
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	9.99

Motor Bus



Sources of Operating Funds Expended



Source: 1993 National Transit Database

Brockton Area Transit Authority (BAT)

70 School Street
Brockton, MA 02401-4097
(508)588-2240

Chief Executive Officer: Reinald G. Ledoux, Administrator

Section 15 ID Number: 1004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Brockton, MA	
Square Miles	71
Population	160,910
Population Ranking Out of 405 UZA's	153
Service Area Statistics	
Square Miles	114
Population	176,677
Service Consumption	
Annual Passenger Miles	17,569,575
Annual Unlinked Trips	3,697,874
Average Weekday Unlinked Trips	13,228
Average Saturday Unlinked Trips	6,382
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,112,276
Annual Vehicle Revenue Hours	154,156
Total Fleet	87
Vehicles Operated in Maximum Service	80
Base Period Requirement	80

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	47
Demand Response	0	33
Total	**0**	**80**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,611,782
Local Funds	1,396,970
State Funds	3,898,930
Federal Assistance	985,019
Other Funds	64,758
Total Operating Funds Expended	**$8,957,459**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	8,470,602
Other Expenses	0
Total Operating Expenses	**$8,470,602**
Sources of Capital Funds Expended	
Local Funds	$15,559
State Funds	272,396
Federal Assistance	33,716
Total Capital Funds Expended	**$321,671**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$23,560	$23,560
Demand Response	273,108	25,003	298,111
Total	**$273,108**	**$48,563**	**$321,671**

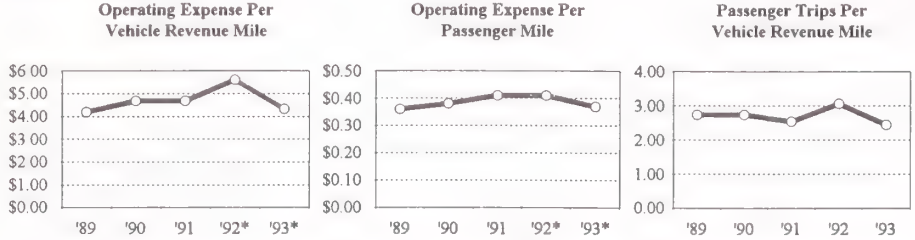
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,218,508	$2,252,094
Capital Funding	$23,560	$298,111
Annual Passenger Miles	16,678,176	891,399
Annual Vehicle Revenue Miles	1,441,396	670,880
Annual Unlinked Trips	3,510,211	187,663
Average Weekday Unlinked Trips	12,487	741
Annual Vehicle Revenue Hours	117,766	36,390
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	51	36
Average Fleet Age in Years	6.0	32.1
Vehicles Operated in Maximum Service	47	33
Peak to Base Ratio	N/A	N/A
Percent Spares	9%	9%

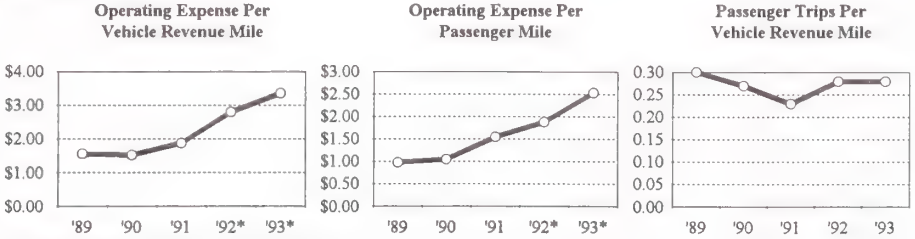
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.31	$3.36
Operating Expense/Vehicle Revenue Hour	$52.80	$61.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37	$2.53
Operating Expense/Unlinked Passenger Trip	$1.77	$12.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.44	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	29.81	5.16

Motor Bus

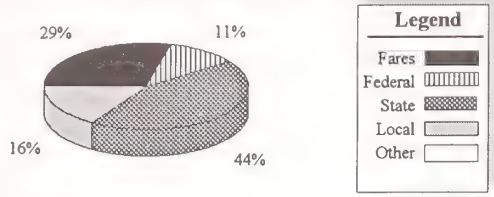


Demand Response

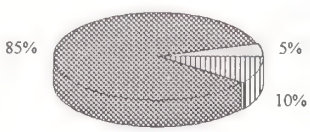


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(508)345-7711

Chief Executive Officer: Mohammed H. Khan, Administrator

Section 15 ID Number: 1061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fitchburg--Leominster, MA

Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260

Service Area Statistics

Square Miles	338
Population	150,725

Service Consumption

Annual Passenger Miles	7,407,767
Annual Unlinked Trips	1,313,995
Average Weekday Unlinked Trips	5,062
Average Saturday Unlinked Trips	1,093
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,400,166
Annual Vehicle Revenue Hours	156,814
Total Fleet	208
Vehicles Operated in Maximum Service	175
Base Period Requirement	166

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	17
Demand Response	0	158
Total	**0**	**175**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,972,672
Local Funds	834,729
State Funds	2,340,354
Federal Assistance	427,480
Other Funds	370,824
Total Operating Funds Expended	**$6,946,059**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	6,232,665
Other Expenses	0
Total Operating Expenses	**$6,232,665**

Sources of Capital Funds Expended

Local Funds	$211,314
State Funds	286,473
Federal Assistance	93,400
Total Capital Funds Expended	**$591,187**

Uses of Capital Funds

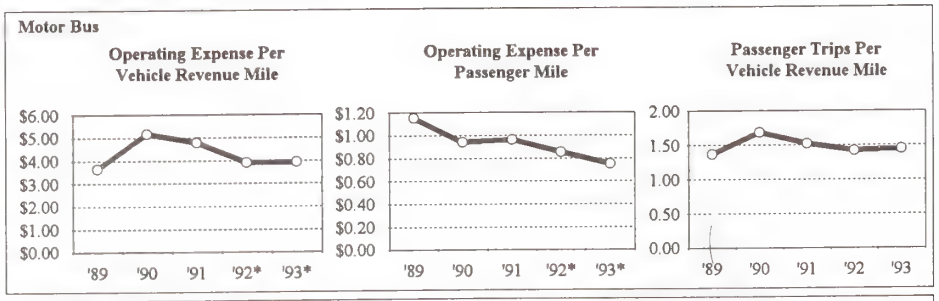
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$210,726	$210,726
Demand Response	377,402	3,059	380,461
Total	**$377,402**	**$213,785**	**$591,187**

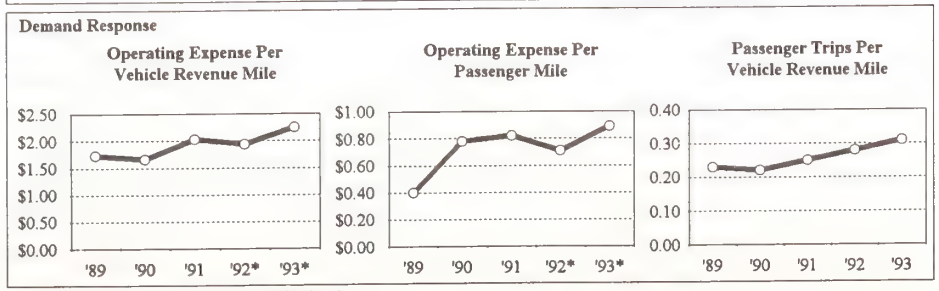
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,973,131	$4,259,534
Capital Funding	$210,726	$380,461
Annual Passenger Miles	2,621,378	4,786,389
Annual Vehicle Revenue Miles	503,264	1,896,902
Annual Unlinked Trips	730,294	583,701
Average Weekday Unlinked Trips	2,719	2,343
Annual Vehicle Revenue Hours	44,576	112,238
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	28	180
Average Fleet Age in Years	10.4	5.8
Vehicles Operated in Maximum Service	17	158
Peak to Base Ratio	2.1	N/A
Percent Spares	65%	14%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.92	$2.25
Operating Expense/Vehicle Revenue Hour	$44.26	$37.95
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.75	$0.89
Operating Expense/Unlinked Passenger Trip	$2.70	$7.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.45	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	16.38	5.20





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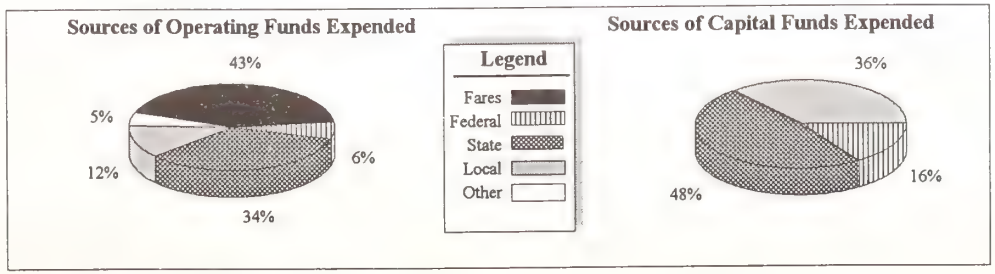


Source: 1993 National Transit Database

Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A
Dennis, MA 02638
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr., Administrator

Section 15 ID Number: 1105

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hyannis, MA

Square Miles	73
Population	66,713
Population Ranking Out of 405 UZA's	310

Service Area Statistics

Square Miles	395
Population	186,605

Service Consumption

Annual Passenger Miles	3,294,820
Annual Unlinked Trips	338,841
Average Weekday Unlinked Trips	1,263
Average Saturday Unlinked Trips	294
Average Sunday Unlinked Trips	130

Service Supplied

Annual Vehicle Revenue Miles	1,863,393
Annual Vehicle Revenue Hours	106,422
Total Fleet	61
Vehicles Operated in Maximum Service	52
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	6
Demand Response	0	46
Total	**0**	**52**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,158,504
Local Funds	323,058
State Funds	1,271,311
Federal Assistance	184,450
Other Funds	60,496
Total Operating Funds Expended	**$2,997,819**

Summary of Operating Expenses

Salaries/Wages/Benefits	$159,295
Materials & Supplies	1,870
Purchased Transportation	2,653,616
Other Expenses	92,368
Total Operating Expenses	**$2,907,149**

Sources of Capital Funds Expended

Local Funds	$55,496
State Funds	283,677
Federal Assistance	0
Total Capital Funds Expended	**$339,173**

Uses of Capital Funds

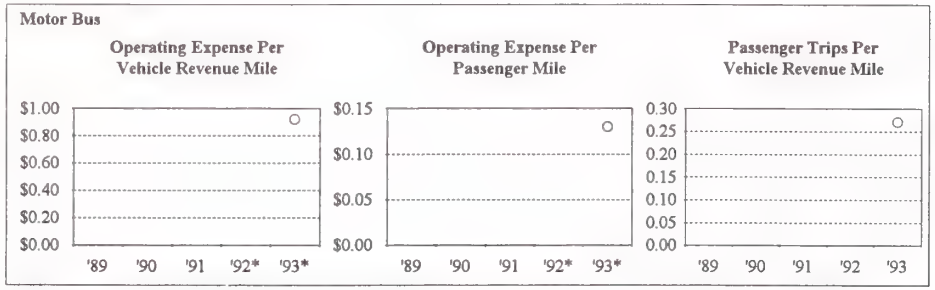
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	339,173	0	339,173
Total	**$339,173**	**$0**	**$339,173**

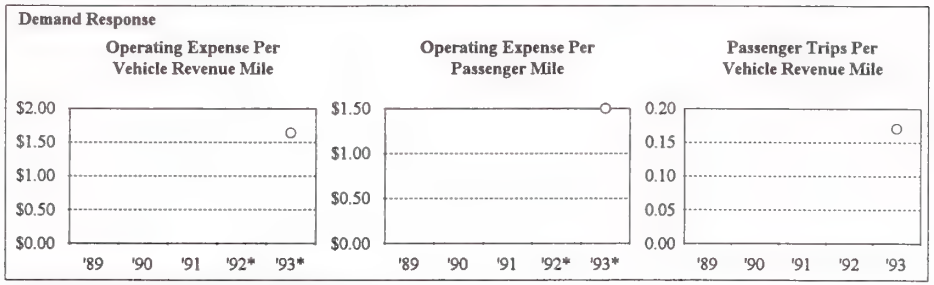
Characteristics

	Motor Bus	Demand Response
Operating Expense	$190,408	$2,716,741
Capital Funding	$0	$339,173
Annual Passenger Miles	1,487,946	1,806,874
Annual Vehicle Revenue Miles	206,571	1,656,822
Annual Unlinked Trips	54,933	283,908
Average Weekday Unlinked Trips	177	1,086
Annual Vehicle Revenue Hours	8,598	97,824
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	54
Average Fleet Age in Years	8.0	4.5
Vehicles Operated in Maximum Service	6	46
Peak to Base Ratio	1.0	N/A
Percent Spares	17%	17%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.92	$1.64
Operating Expense/Vehicle Revenue Hour	$22.15	$27.77
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.13	$1.50
Operating Expense/Unlinked Passenger Trip	$3.47	$9.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	6.39	2.90





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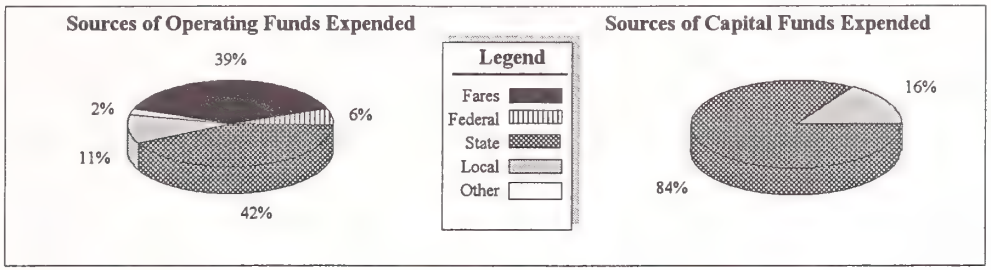


Source: 1993 National Transit Database

Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852-3308
(508)459-0164

Chief Executive Officer Robert C Maguire, Administrator

Section 15 ID Number: 1005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lowell, MA--NH

Square Miles	67
Population	181,651
Population Ranking Out of 405 UZA's	139

Service Area Statistics

Square Miles	266
Population	264,280

Service Consumption

Annual Passenger Miles	3,467,079
Annual Unlinked Trips	1,382,668
Average Weekday Unlinked Trips	5,290
Average Saturday Unlinked Trips	1,060
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	874,964
Annual Vehicle Revenue Hours	88,638
Total Fleet	57
Vehicles Operated in Maximum Service	50
Base Period Requirement	47

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	28	0
Demand Response	0	22
Total	**28**	**22**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$495,256
Local Funds	810,016
State Funds	1,753,800
Federal Assistance	1,205,000
Other Funds	307,410
Total Operating Funds Expended	**$4,571,482**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,616,810
Materials & Supplies	362,685
Purchased Transportation	666,859
Other Expenses	773,331
Total Operating Expenses	**$4,419,685**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	285,053
Federal Assistance	167,950
Total Capital Funds Expended	**$453,003**

Uses of Capital Funds

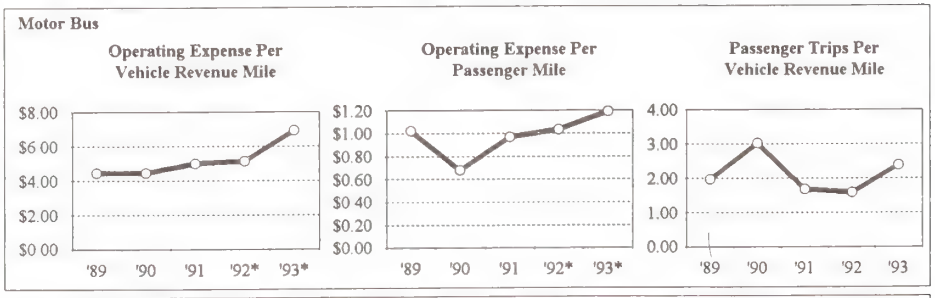
	Rolling Stock	Facilities and Other	Total
Motor Bus	$132,427	$320,576	$453,003
Demand Response	0	0	0
Total	**$132,427**	**$320,576**	**$453,003**

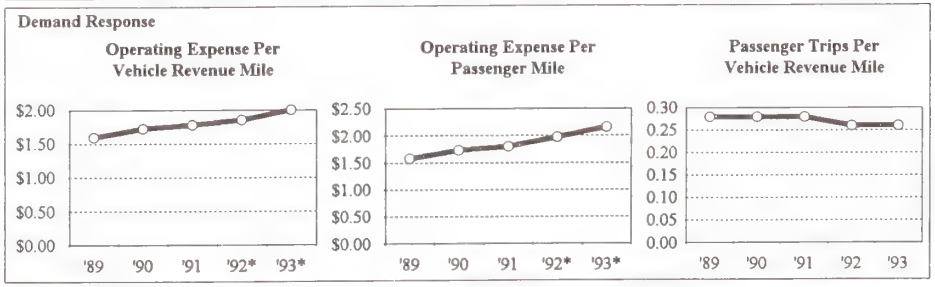
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,752,826	$666,859
Capital Funding	$453,003	$0
Annual Passenger Miles	3,157,936	309,143
Annual Vehicle Revenue Miles	541,924	333,040
Annual Unlinked Trips	1,296,795	85,873
Average Weekday Unlinked Trips	4,954	336
Annual Vehicle Revenue Hours	58,096	30,542
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	35	22
Average Fleet Age in Years	5.7	5.7
Vehicles Operated in Maximum Service	28	22
Peak to Base Ratio	1.1	N/A
Percent Spares	25%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$6.93	$2.00
Operating Expense/Vehicle Revenue Hour	$64.60	$21.83
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.19	$2.16
Operating Expense/Unlinked Passenger Trip	$2.89	$7.77
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	22.32	2.81





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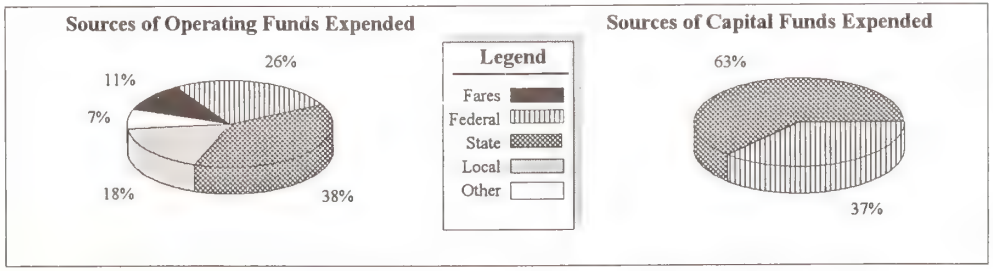


Source: 1993 National Transit Database

New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine, Administrator

Section 15 ID Number: 1006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Bedford, MA	
Square Miles	42
Population	139,082
Population Ranking Out of 405 UZA's	171
Service Area Statistics	
Square Miles	47
Population	186,731
Service Consumption	
Annual Passenger Miles	8,712,820
Annual Unlinked Trips	3,398,306
Average Weekday Unlinked Trips	11,328
Average Saturday Unlinked Trips	8,400
Average Sunday Unlinked Trips	2,165
Service Supplied	
Annual Vehicle Revenue Miles	1,791,443
Annual Vehicle Revenue Hours	152,529
Total Fleet	96
Vehicles Operated in Maximum Service	85
Base Period Requirement	54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	70	0
Demand Response	15	0
Total	**85**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,521,848
Local Funds	1,309,530
State Funds	3,706,719
Federal Assistance	1,863,503
Other Funds	112,642
Total Operating Funds Expended	**$8,514,242**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$6,612,916
Materials & Supplies	623,765
Purchased Transportation	0
Other Expenses	962,024
Total Operating Expenses	**$8,198,705**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	141,192
Total Capital Funds Expended	**$141,192**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,895	$136,297	$141,192
Demand Response	0	0	0
Total	**$4,895**	**$136,297**	**$141,192**

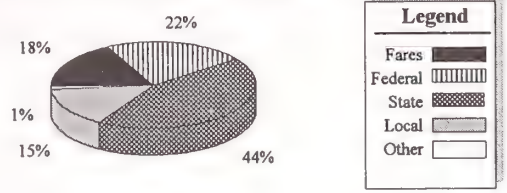
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,573,894	$1,624,811
Capital Funding	$141,192	$0
Annual Passenger Miles	8,352,000	360,820
Annual Vehicle Revenue Miles	1,535,372	256,071
Annual Unlinked Trips	3,321,033	77,273
Average Weekday Unlinked Trips	11,027	301
Annual Vehicle Revenue Hours	138,214	14,315
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	77	19
Average Fleet Age in Years	9.1	10.1
Vehicles Operated in Maximum Service	70	15
Peak to Base Ratio	1.4	N/A
Percent Spares	10%	27%

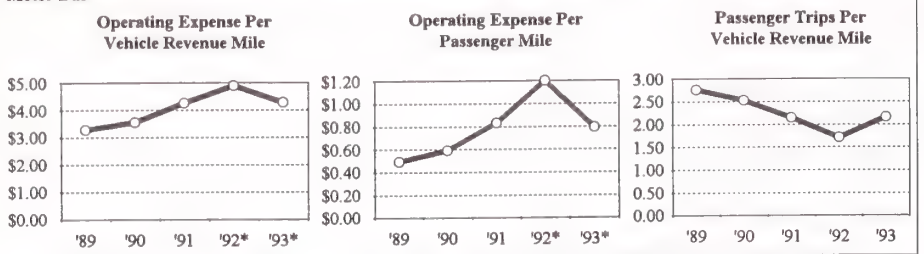
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.28	$6.35
Operating Expense/Vehicle Revenue Hour	$47.56	$113.50
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79	$4.50
Operating Expense/Unlinked Passenger Trip	$1.98	$21.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.16	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	24.03	5.40

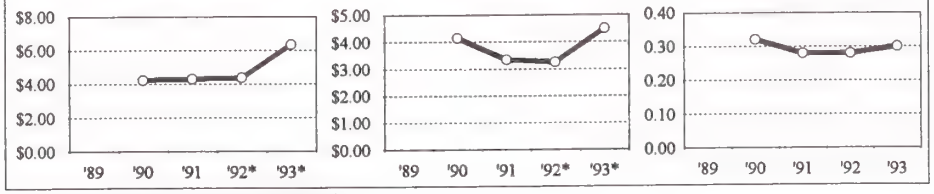
Sources of Operating Funds Expended



Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Dianne M. Smith, Administrator

Section 15 ID Number: 1007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pittsfield, MA

Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370

Service Area Statistics

Square Miles	384
Population	129,951

Service Consumption

Annual Passenger Miles	913,579 P/W
Annual Unlinked Trips	815,684
Average Weekday Unlinked Trips	2,578
Average Saturday Unlinked Trips	1,656
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	913,579
Annual Vehicle Revenue Hours	50,313
Total Fleet	72
Vehicles Operated in Maximum Service	67
Base Period Requirement	67

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	14
Demand Response	0	53
Total	**0**	**67**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$783,771
Local Funds	444,322
State Funds	1,277,994
Federal Assistance	386,531
Other Funds	22,335
Total Operating Funds Expended	**$2,914,953**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,892,617
Other Expenses	0
Total Operating Expenses	**$2,892,617**

Sources of Capital Funds Expended

Local Funds	$3,835
State Funds	219,321
Federal Assistance	30,664
Total Capital Funds Expended	**$253,820**

Uses of Capital Funds

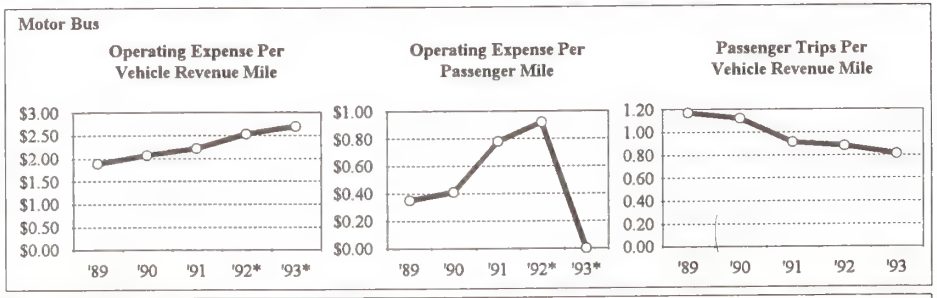
	Rolling Stock	Facilities and Other	Total
Motor Bus	$215,488	$38,332	$253,820
Demand Response	0	0	0
Total	**$215,488**	**$38,332**	**$253,820**

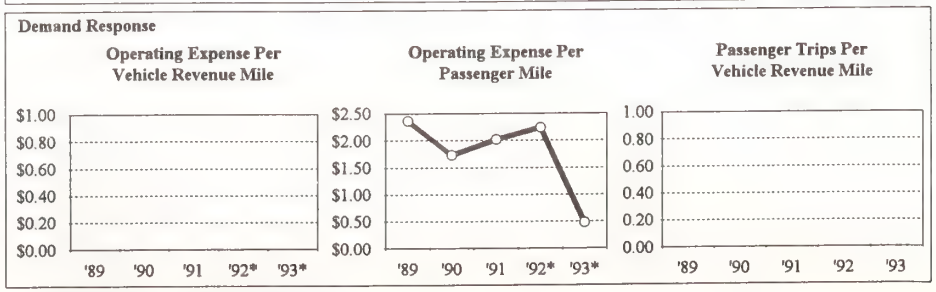
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,458,203	$434,414
Capital Funding	$253,820	$0
Annual Passenger Miles	0 /W	913,579
Annual Vehicle Revenue Miles	913,579	0
Annual Unlinked Trips	737,424	78,260
Average Weekday Unlinked Trips	2,578	0
Annual Vehicle Revenue Hours	50,313	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	53
Average Fleet Age in Years	3.7	0.0
Vehicles Operated in Maximum Service	14	53
Peak to Base Ratio	1.0	N/A
Percent Spares	36%	0%

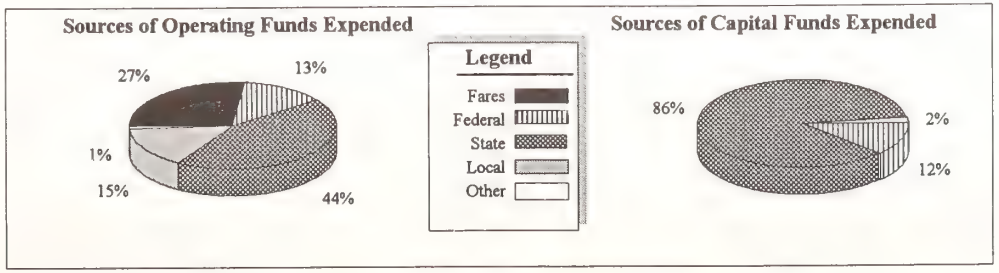
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.69	$0.00
Operating Expense/Vehicle Revenue Hour	$48.86	$0.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00 /W	$0.48
Operating Expense/Unlinked Passenger Trip	$3.33	$5.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.81	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	14.66	0.00





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Battle Creek Transit (BCT)

P.O. Box 1717
Battle Creek, MI 49016-1717
(616)966-3388

Chief Executive Officer: Rance Leaders, City Manager

Section 15 ID Number: 5030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Battle Creek, MI	
Square Miles	54
Population	77,921
Population Ranking Out of 405 UZA's	272
Service Area Statistics	
Square Miles	60
Population	73,000
Service Consumption	
Annual Passenger Miles	2,892,774
Annual Unlinked Trips	773,945
Average Weekday Unlinked Trips	2,814
Average Saturday Unlinked Trips	1,028
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	631,656
Annual Vehicle Revenue Hours	43,441
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	5	0
Total	**21**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$309,141
Local Funds	390,339
State Funds	733,098
Federal Assistance	361,654
Other Funds	73,593
Total Operating Funds Expended	**$1,867,825**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,323,635
Materials & Supplies	255,983
Purchased Transportation	0
Other Expenses	401,123
Total Operating Expenses	**$1,980,741**
Sources of Capital Funds Expended	
Local Funds	$8,459
State Funds	7,300
Federal Assistance	3,840
Total Capital Funds Expended	**$19,599**

Uses of Capital Funds

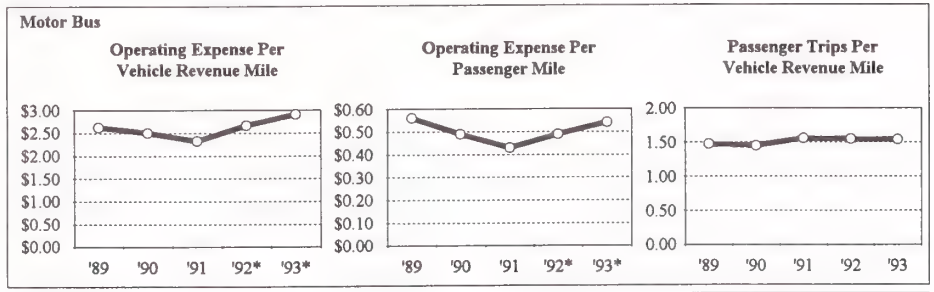
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$13,599	$13,599
Demand Response	0	6,000	6,000
Total	**$0**	**$19,599**	**$19,599**

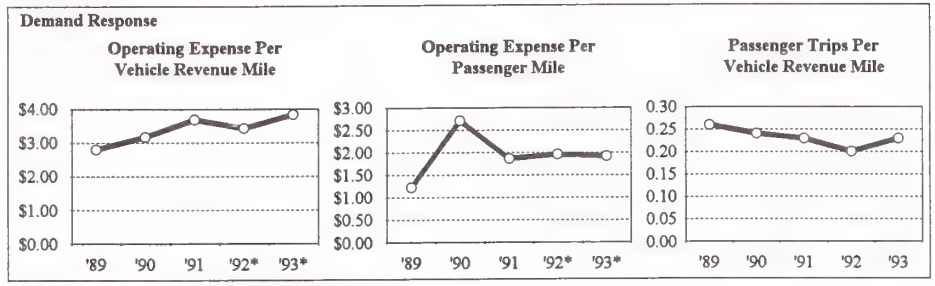
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,394,260	$586,481
Capital Funding	$13,599	$6,000
Annual Passenger Miles	2,586,710	306,064
Annual Vehicle Revenue Miles	478,424	153,232
Annual Unlinked Trips	739,060	34,885
Average Weekday Unlinked Trips	2,685	129
Annual Vehicle Revenue Hours	31,450	11,991
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	8
Average Fleet Age in Years	30.3	5.1
Vehicles Operated in Maximum Service	16	5
Peak to Base Ratio	1.8	N/A
Percent Spares	19%	60%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.91	$3.83
Operating Expense/Vehicle Revenue Hour	$44.33	$48.91
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$1.92
Operating Expense/Unlinked Passenger Trip	$1.89	$16.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.54	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	23.50	2.91





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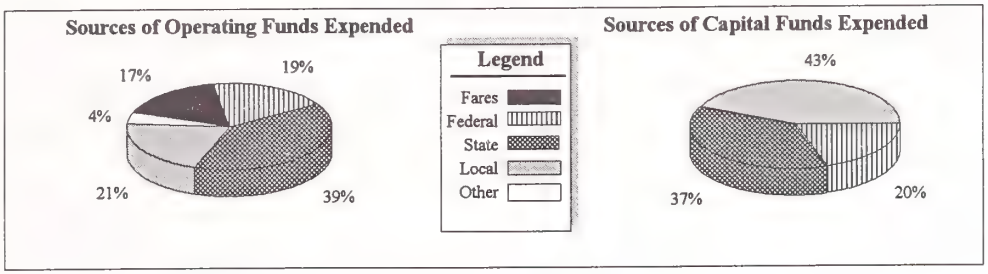


Source: 1993 National Transit Database

Bay Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer Michael Stoner, General Manager

Section 15 ID Number: 5029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bay City, MI

Square Miles	36
Population	74,118
Population Ranking Out of 405 UZA's	282

Service Area Statistics

Square Miles	447
Population	111,763

Service Consumption

Annual Passenger Miles	2,656,010
Annual Unlinked Trips	616,425
Average Weekday Unlinked Trips	2,222
Average Saturday Unlinked Trips	962
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,515,240
Annual Vehicle Revenue Hours	84,779
Total Fleet	51
Vehicles Operated in Maximum Service	39
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	0
Demand Response	14	0
Total	**39**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$113,853
Local Funds	1,207,213
State Funds	1,482,674
Federal Assistance	535,285
Other Funds	278,476
Total Operating Funds Expended	**$3,617,501**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,883,658
Materials & Supplies	491,306
Purchased Transportation	0
Other Expenses	412,381
Total Operating Expenses	**$3,787,345**

Sources of Capital Funds Expended

Local Funds	$2,787
State Funds	13,198
Federal Assistance	52,792
Total Capital Funds Expended	**$68,777**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	65,990	2,787	68,777
Total	**$65,990**	**$2,787**	**$68,777**

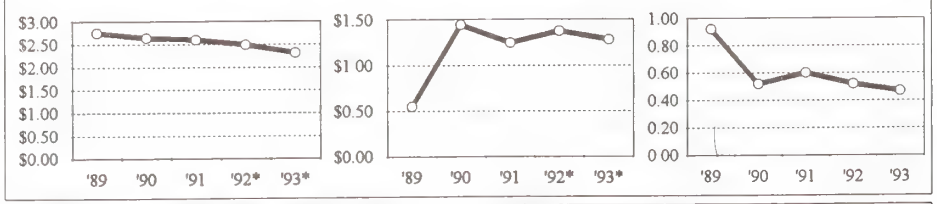
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,664,928	$1,122,417
Capital Funding	$0	$68,777
Annual Passenger Miles	2,080,810	575,200
Annual Vehicle Revenue Miles	1,151,256	363,984
Annual Unlinked Trips	542,700	73,725
Average Weekday Unlinked Trips	1,935	287
Annual Vehicle Revenue Hours	65,036	19,743
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	32	19
Average Fleet Age in Years	9.9	6.2
Vehicles Operated in Maximum Service	25	14
Peak to Base Ratio	1.6	N/A
Percent Spares	28%	36%

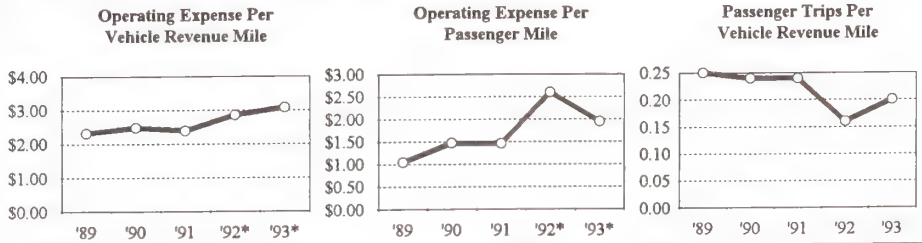
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.31	$3.08
Operating Expense/Vehicle Revenue Hour	$40.98	$56.85
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.28	$1.95
Operating Expense/Unlinked Passenger Trip	$4.91	$15.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.47	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	8.34	3.73

Motor Bus



Demand Response



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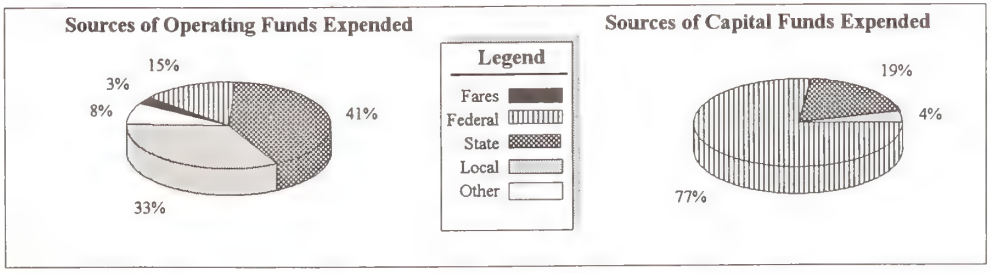


Source: 1993 National Transit Database

Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer Wilbert Brown,
Executive Director

Section 15 ID Number: 5132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Benton Harbor, MI	
Square Miles	33
Population	57,744
Population Ranking Out of 405 UZA's	351

Service Area Statistics	
Square Miles	14
Population	24,700

Service Consumption	
Annual Passenger Miles	676,972
Annual Unlinked Trips	206,625
Average Weekday Unlinked Trips	748
Average Saturday Unlinked Trips	347
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	446,468
Annual Vehicle Revenue Hours	38,323
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0
Demand Response	13	0
Total	**15**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$181,219
Local Funds	79,398
State Funds	307,070
Federal Assistance	377,339
Other Funds	2,658
Total Operating Funds Expended	**$947,684**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$726,991
Materials & Supplies	107,328
Purchased Transportation	0
Other Expenses	136,490
Total Operating Expenses	**$970,809**

Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

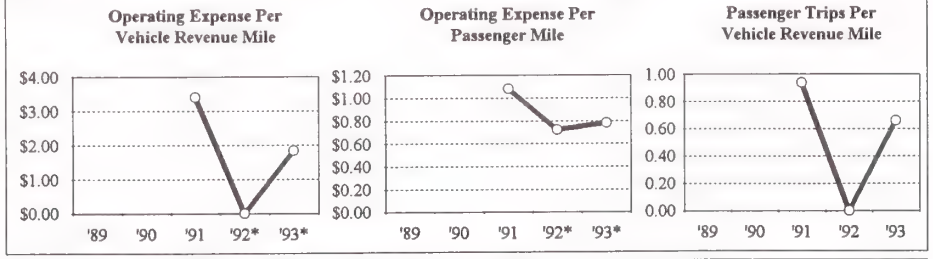
Characteristics

	Motor Bus	Demand Response
Operating Expense	$134,572	$836,237
Capital Funding	$0	$0
Annual Passenger Miles	173,236	503,736
Annual Vehicle Revenue Miles	73,139	373,329
Annual Unlinked Trips	48,053	158,572
Average Weekday Unlinked Trips	180	568
Annual Vehicle Revenue Hours	4,704	33,619
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	3	14
Average Fleet Age in Years	3.3	4.0
Vehicles Operated in Maximum Service	2	13
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	8%

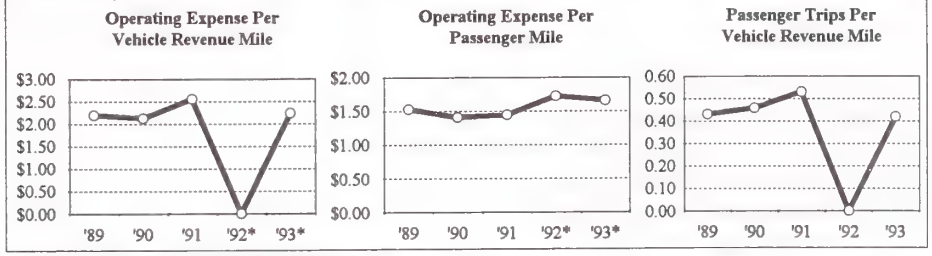
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.84	$2.24
Operating Expense/Vehicle Revenue Hour	$28.61	$24.87
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$1.66
Operating Expense/Unlinked Passenger Trip	$2.80	$5.27
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	10.22	4.72

Motor Bus

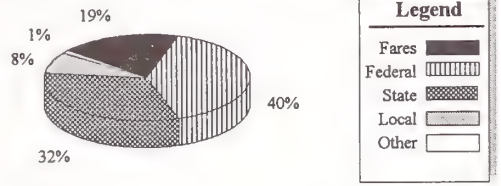


Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Source: 1993 National Transit Database

City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203-3490
(517)787-8363

Chief Executive Officer: Gordon L. Szlachetka, General Manager

Section 15 ID Number: 5034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Jackson, MI

Square Miles	42
Population	78,126
Population Ranking Out of 405 UZA's	271

Service Area Statistics

Square Miles	720
Population	146,900

Service Consumption

Annual Passenger Miles	3,111,145
Annual Unlinked Trips	862,000
Average Weekday Unlinked Trips	2,983
Average Saturday Unlinked Trips	1,860
Average Sunday Unlinked Trips	32

Service Supplied

Annual Vehicle Revenue Miles	797,819
Annual Vehicle Revenue Hours	54,589
Total Fleet	42
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	17	0
Total	**25**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$260,029
Local Funds	673,314
State Funds	862,945
Federal Assistance	438,713
Other Funds	260,867
Total Operating Funds Expended	**$2,495,868**

Summary of Operating Expenses

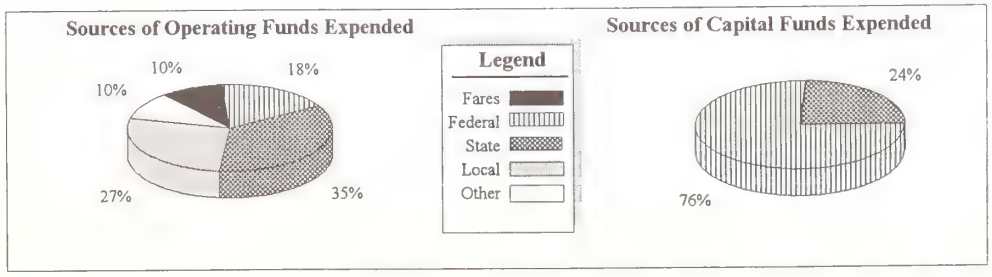
Salaries/Wages/Benefits	$1,852,984
Materials & Supplies	336,489
Purchased Transportation	0
Other Expenses	372,904
Total Operating Expenses	**$2,562,377**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	243,917
Federal Assistance	782,309
Total Capital Funds Expended	**$1,026,226**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$423,986	$39,439	$463,425
Demand Response	527,826	34,975	562,801
Total	**$951,812**	**$74,414**	**$1,026,226**



Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,358,059	$1,204,318
Capital Funding	$463,425	$562,801
Annual Passenger Miles	2,294,992	816,153
Annual Vehicle Revenue Miles	366,492	431,327
Annual Unlinked Trips	759,936	102,064
Average Weekday Unlinked Trips	2,598	385
Annual Vehicle Revenue Hours	27,488	27,101
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	28
Average Fleet Age in Years	11.9	4.9
Vehicles Operated in Maximum Service	8	17
Peak to Base Ratio	1.0	N/A
Percent Spares	75%	65%

Performance Measures

Service Efficiency

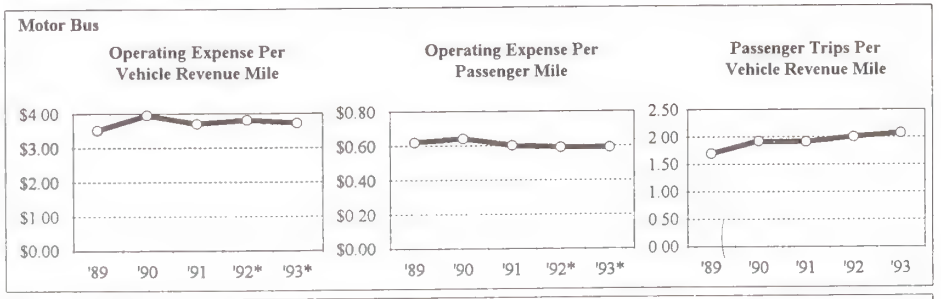
Operating Expense/Vehicle Revenue Mile	$3.71	$2.79
Operating Expense/Vehicle Revenue Hour	$49.41	$44.44

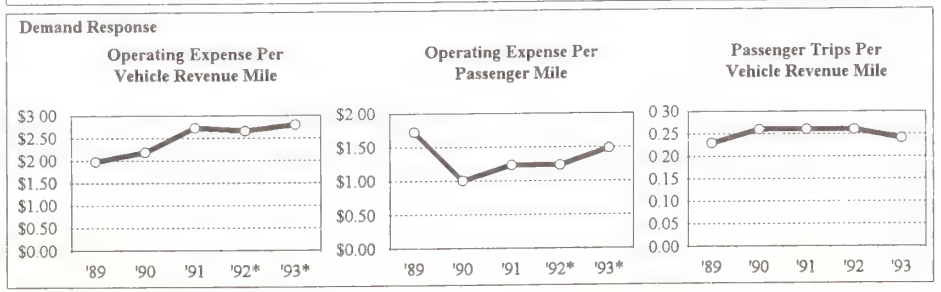
Cost Effectiveness

Operating Expense/Passenger Mile	$0.59	$1.48
Operating Expense/Unlinked Passenger Trip	$1.79	$11.80

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.07	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	27.65	3.77





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Kalamazoo Metro Transit System

530 North Rose Street
Kalamazoo, MI 49007
(616)337-8201

Chief Executive Officer: Marc Ott, City Manager

Section 15 ID Number: 5035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kalamazoo, MI

Square Miles	85
Population	164,430
Population Ranking Out of 405 UZA's	149

Service Area Statistics

Square Miles	70
Population	143,000

Service Consumption

Annual Passenger Miles	5,457,475
Annual Unlinked Trips	1,574,601
Average Weekday Unlinked Trips	5,280
Average Saturday Unlinked Trips	3,530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,005,122
Annual Vehicle Revenue Hours	72,774
Total Fleet	43
Vehicles Operated in Maximum Service	28
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$842,060
Local Funds	700,807
State Funds	1,572,804
Federal Assistance	961,334
Other Funds	118,551
Total Operating Funds Expended	**$4,195,556**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,646,756
Materials & Supplies	564,973
Purchased Transportation	147,594
Other Expenses	794,079
Total Operating Expenses	**$4,153,402**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	458,166
Federal Assistance	1,832,665
Total Capital Funds Expended	**$2,290,831**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,201,709	$89,122	$2,290,831

Characteristics

	Motor Bus
Operating Expense	$4,153,402
Capital Funding	$2,290,831
Annual Passenger Miles	5,457,475
Annual Vehicle Revenue Miles	1,005,122
Annual Unlinked Trips	1,574,601
Average Weekday Unlinked Trips	5,280
Annual Vehicle Revenue Hours	72,774
Fixed Guideway Directional Route Miles	0.0
Total Fleet	43
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.2
Percent Spares	54%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.13
Operating Expense/Vehicle Revenue Hour	$57.07

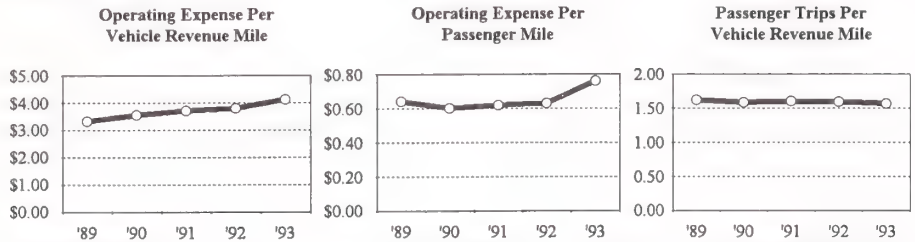
Cost Effectiveness

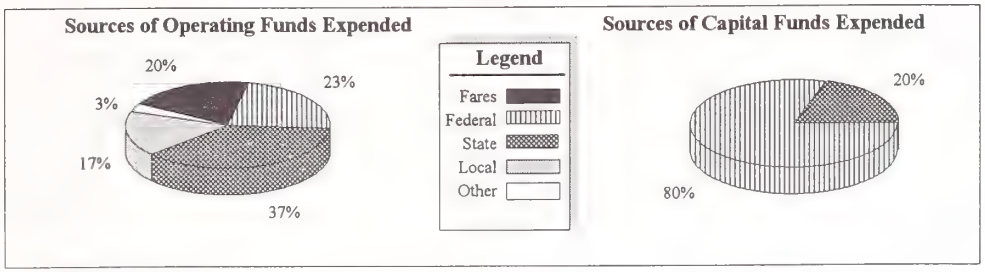
Operating Expense/Passenger Mile	$0.76
Operating Expense/Unlinked Passenger Trip	$2.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.57
Unlinked Passenger Trips/Vehicle Revenue Hour	21.64

Motor Bus





Source: 1993 National Transit Database

Muskegon Area Transit System (MATS)

990 Terrace Street
Muskegon, MI 49442
(616)724-6520

Chief Executive Officer: Frank Bednarek,
Administrator-Controller

Section 15 ID Number: 5037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Muskegon, MI

Square Miles	62
Population	106,252
Population Ranking Out of 405 UZA's	215

Service Area Statistics

Square Miles	527
Population	158,983

Service Consumption

Annual Passenger Miles	2,263,223
Annual Unlinked Trips	638,176
Average Weekday Unlinked Trips	2,257
Average Saturday Unlinked Trips	1,184
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	500,644
Annual Vehicle Revenue Hours	36,491
Total Fleet	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	2
Total	**10**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$210,548
Local Funds	178,435
State Funds	461,212
Federal Assistance	606,963
Other Funds	21,827
Total Operating Funds Expended	**$1,478,985**

Summary of Operating Expenses

Salaries/Wages/Benefits	$781,492
Materials & Supplies	102,896
Purchased Transportation	85,453
Other Expenses	540,635
Total Operating Expenses	**$1,510,476**

Sources of Capital Funds Expended

Local Funds	$3,597
State Funds	604,477
Federal Assistance	1,938,017
Total Capital Funds Expended	**$2,546,091**

Uses of Capital Funds

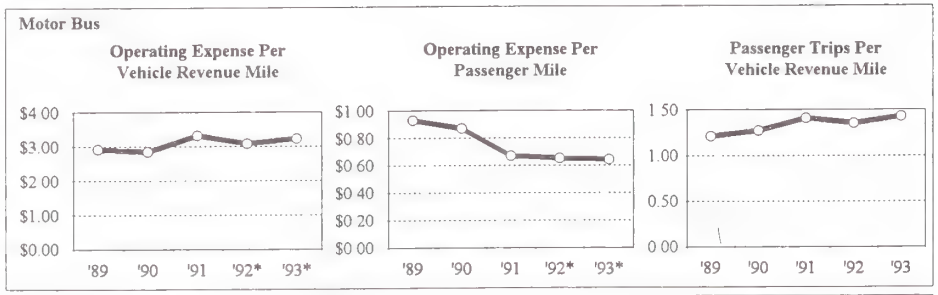
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,245,468	$177,053	$2,422,521
Demand Response	123,570	0	123,570
Total	**$2,369,038**	**$177,053**	**$2,546,091**

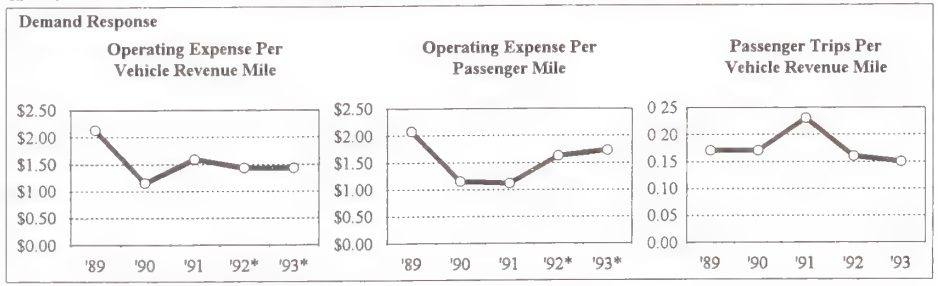
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,425,023	$85,453
Capital Funding	$2,422,521	$123,570
Annual Passenger Miles	2,213,735	49,488
Annual Vehicle Revenue Miles	440,713	59,931
Annual Unlinked Trips	628,913	9,263
Average Weekday Unlinked Trips	2,225	32
Annual Vehicle Revenue Hours	32,397	4,094
Fixed Guideway Directional Route Miles	0 0	0.0
Total Fleet	13	4
Average Fleet Age in Years	11 0	2.5
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Percent Spares	30%	100%

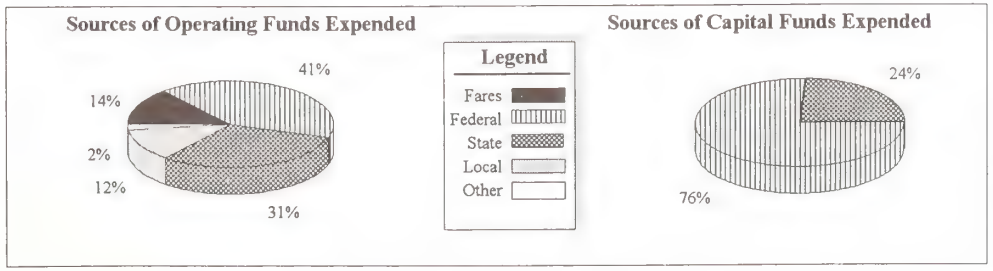
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.23	$1.43
Operating Expense/Vehicle Revenue Hour	$43.99	$20 87
Cost Effectiveness		
Operating Expense/Passenger Mile	$0 64	$1.73
Operating Expense/Unlinked Passenger Trip	$2 27	$9 23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0 15
Unlinked Passenger Trips/Vehicle Revenue Hour	19 41	2 26





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)759-1679

Chief Executive Officer: Sylvester Payne, Transit Administrator

Section 15 ID Number: 5039

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Saginaw, MI	
Square Miles	64
Population	140,079
Population Ranking Out of 405 UZA's	170
Service Area Statistics	
Square Miles	263
Population	162,301
Service Consumption	
Annual Passenger Miles	3,942,544
Annual Unlinked Trips	1,186,149
Average Weekday Unlinked Trips	4,214
Average Saturday Unlinked Trips	2,103
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	901,333
Annual Vehicle Revenue Hours	83,399
Total Fleet	46
Vehicles Operated in Maximum Service	42
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	35	0
Demand Response	7	0
Total	42	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$351,562
Local Funds	454,950
State Funds	877,662
Federal Assistance	903,590
Other Funds	370,058
Total Operating Funds Expended	**$2,957,822**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,375,219
Materials & Supplies	593,568
Purchased Transportation	0
Other Expenses	808,430
Total Operating Expenses	**$3,777,217**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	4,618
Federal Assistance	13,989
Total Capital Funds Expended	**$18,607**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$18,607	$18,607
Demand Response	0	0	0
Total	**$0**	**$18,607**	**$18,607**

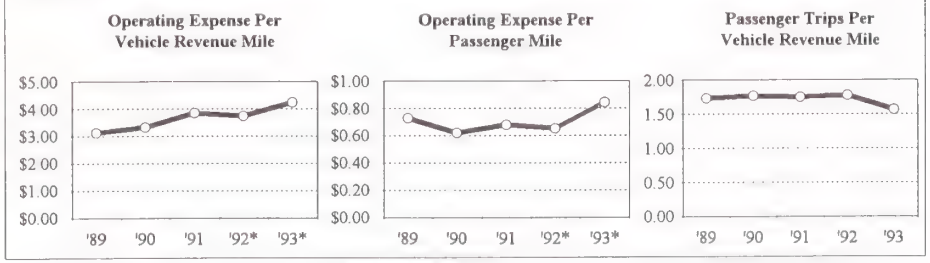
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,140,915	$636,302
Capital Funding	$18,607	$0
Annual Passenger Miles	3,748,404	194,140
Annual Vehicle Revenue Miles	740,333	161,000
Annual Unlinked Trips	1,158,834	27,315
Average Weekday Unlinked Trips	4,117	97
Annual Vehicle Revenue Hours	67,889	15,510
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	39	7
Average Fleet Age in Years	12.0	8.0
Vehicles Operated in Maximum Service	35	7
Peak to Base Ratio	2.3	N/A
Percent Spares	11%	0%

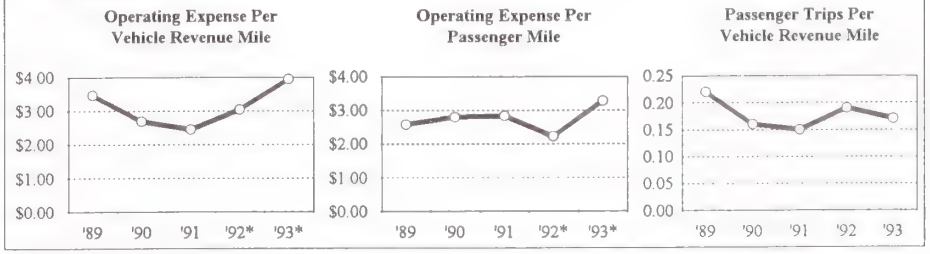
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.24	$3.95
Operating Expense/Vehicle Revenue Hour	$46.27	$41.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$3.28
Operating Expense/Unlinked Passenger Trip	$2.71	$23.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	17.07	1.76

Motor Bus

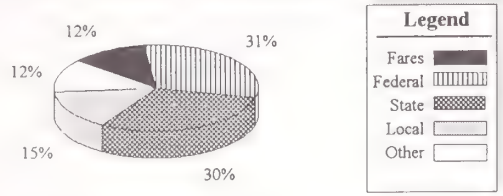


Demand Response

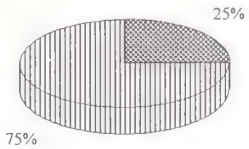


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Duluth Transit Authority (DTA)

2402 West Michigan Street
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen, General Manager

Section 15 ID Number: 5025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Duluth, MN--WI	
Square Miles	143
Population	122,971
Population Ranking Out of 405 UZA's	186
Service Area Statistics	
Square Miles	143
Population	122,971
Service Consumption	
Annual Passenger Miles	9,964,945
Annual Unlinked Trips	3,456,210
Average Weekday Unlinked Trips	11,890
Average Saturday Unlinked Trips	5,582
Average Sunday Unlinked Trips	2,081
Service Supplied	
Annual Vehicle Revenue Miles	2,057,115
Annual Vehicle Revenue Hours	155,553
Total Fleet	94
Vehicles Operated in Maximum Service	76
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	71	0
Demand Response	0	5
Total	**71**	**5**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,479,621
Local Funds	1,528,600
State Funds	3,034,252
Federal Assistance	377,551
Other Funds	959,961
Total Operating Funds Expended	**$7,379,985**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,736,047
Materials & Supplies	791,895
Purchased Transportation	267,458
Other Expenses	663,214
Total Operating Expenses	**$7,458,614**
Sources of Capital Funds Expended	
Local Funds	$4,160
State Funds	0
Federal Assistance	20,803
Total Capital Funds Expended	**$24,963**

Uses of Capital Funds

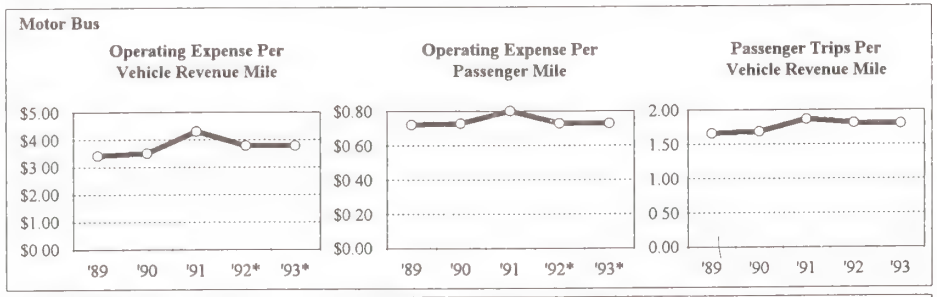
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$24,963	$24,963
Demand Response	0	0	0
Total	**$0**	**$24,963**	**$24,963**

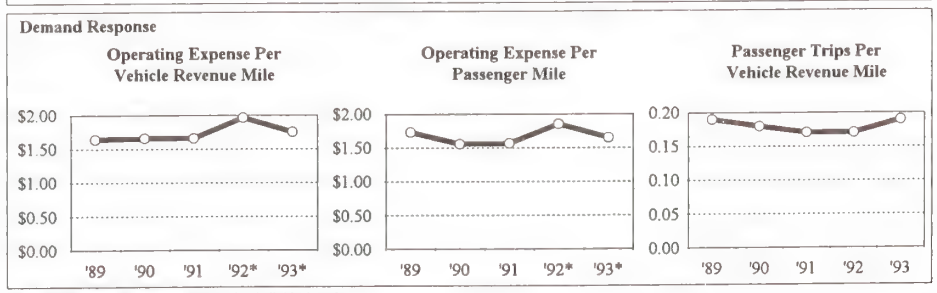
Characteristics

	Motor Bus	Demand Response
Operating Expense	$7,191,156	$267,458
Capital Funding	$24,963	$0
Annual Passenger Miles	9,803,062	161,883
Annual Vehicle Revenue Miles	1,904,382	152,733
Annual Unlinked Trips	3,427,644	28,566
Average Weekday Unlinked Trips	11,791	99
Annual Vehicle Revenue Hours	143,600	11,953
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	89	5
Average Fleet Age in Years	13.7	4.0
Vehicles Operated in Maximum Service	71	5
Peak to Base Ratio	2.9	N/A
Percent Spares	25%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.78	$1.75
Operating Expense/Vehicle Revenue Hour	$50.08	$22.38
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.73	$1.65
Operating Expense/Unlinked Passenger Trip	$2.10	$9.36
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.80	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	23.87	2.39





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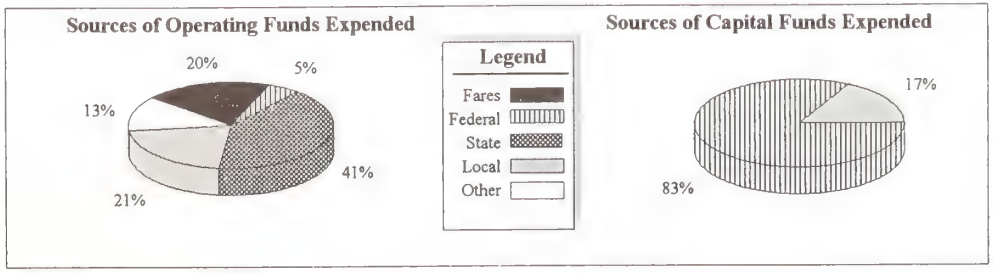


Source: 1993 National Transit Database

City of Rochester, Minnesota

200 City Hall
Rochester, MN 55902
(507)281-6008

Chief Executive Officer: Chuck Hazama, Mayor

Section 15 ID Number: 5092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Rochester, MN

Square Miles	32
Population	73,560
Population Ranking Out of 405 UZA's	286

Service Area Statistics

Square Miles	144
Population	84,526

Service Consumption

Annual Passenger Miles	3,210,428
Annual Unlinked Trips	859,374
Average Weekday Unlinked Trips	3,238
Average Saturday Unlinked Trips	595
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	683,637
Annual Vehicle Revenue Hours	47,390
Total Fleet	32
Vehicles Operated in Maximum Service	24
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	18
Demand Response	0	6
Total	**0**	**24**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	145,001
State Funds	501,439
Federal Assistance	423,569
Other Funds	0
Total Operating Funds Expended	**$1,070,009**

Summary of Operating Expenses

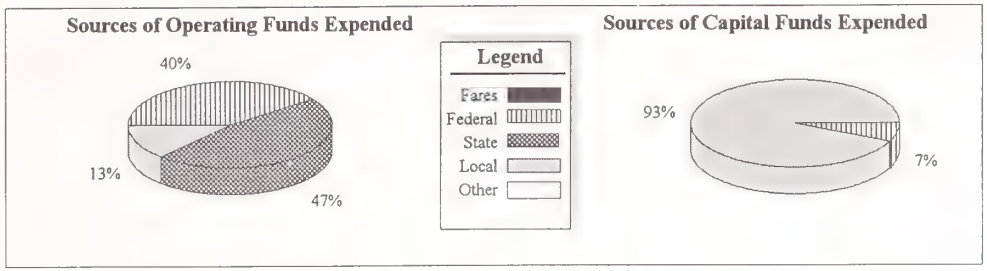
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,528,258
Other Expenses	0
Total Operating Expenses	**$1,528,258**

Sources of Capital Funds Expended

Local Funds	$46,866
State Funds	0
Federal Assistance	3,472
Total Capital Funds Expended	**$50,338**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$46,808	$3,530	$50,338
Demand Response	0	0	0
Total	**$46,808**	**$3,530**	**$50,338**

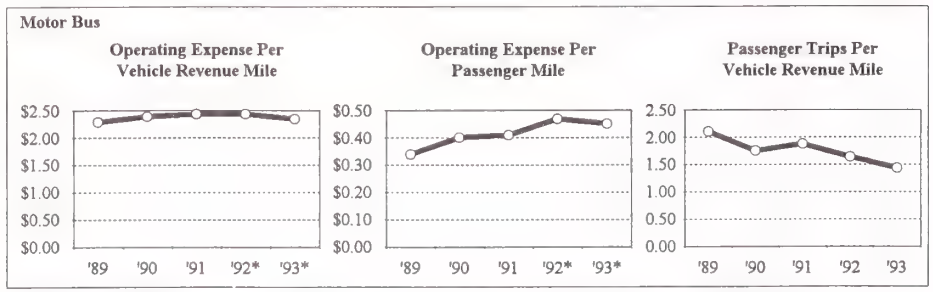


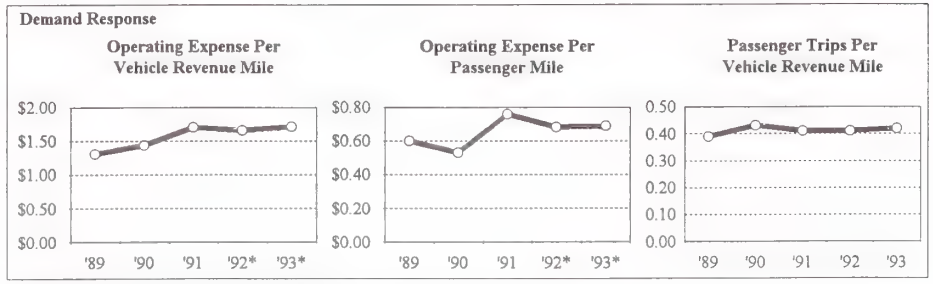
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,321,449	$206,809
Capital Funding	$50,338	$0
Annual Passenger Miles	2,910,614	299,814
Annual Vehicle Revenue Miles	562,971	120,666
Annual Unlinked Trips	808,558	50,816
Average Weekday Unlinked Trips	3,044	194
Annual Vehicle Revenue Hours	38,687	8,703
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	7
Average Fleet Age in Years	13.3	7.5
Vehicles Operated in Maximum Service	18	6
Peak to Base Ratio	2.2	N/A
Percent Spares	39%	17%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.35	$1.71
Operating Expense/Vehicle Revenue Hour	$34.16	$23.76
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$0.69
Operating Expense/Unlinked Passenger Trip	$1.63	$4.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.44	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	20.90	5.84





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(612)251-1499

Chief Executive Officer: David W. Tripp, Executive Director

Section 15 ID Number: 5028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Cloud, MN	
Square Miles	29
Population	74,037
Population Ranking Out of 405 UZA's	284
Service Area Statistics	
Square Miles	16
Population	59,596
Service Consumption	
Annual Passenger Miles	5,246,536
Annual Unlinked Trips	1,688,327
Average Weekday Unlinked Trips	6,761
Average Saturday Unlinked Trips	1,673
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	922,734
Annual Vehicle Revenue Hours	65,593
Total Fleet	43
Vehicles Operated in Maximum Service	26
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	2
Demand Response	0	7
Total	17	9

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$398,270
Local Funds	619,888
State Funds	831,316
Federal Assistance	456,103
Other Funds	68,134
Total Operating Funds Expended	**$2,373,711**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,410,622
Materials & Supplies	350,640
Purchased Transportation	353,720
Other Expenses	248,152
Total Operating Expenses	**$2,363,134**
Sources of Capital Funds Expended	
Local Funds	$51,023
State Funds	0
Federal Assistance	771
Total Capital Funds Expended	**$51,794**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$39,589	$39,589
Demand Response	12,205	0	12,205
Total	**$12,205**	**$39,589**	**$51,794**

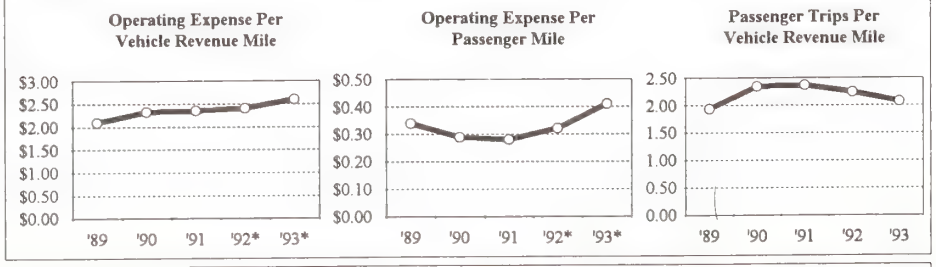
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,044,594	$318,540
Capital Funding	$39,589	$12,205
Annual Passenger Miles	4,939,165	307,371
Annual Vehicle Revenue Miles	785,669	137,065
Annual Unlinked Trips	1,628,103	60,224
Average Weekday Unlinked Trips	6,533	228
Annual Vehicle Revenue Hours	54,748	10,845
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	27	16
Average Fleet Age in Years	6.3	50.1
Vehicles Operated in Maximum Service	19	7
Peak to Base Ratio	1.1	N/A
Percent Spares	42%	129%

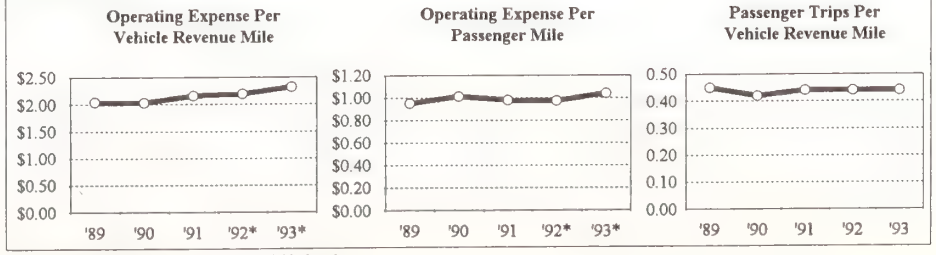
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2 60	$2.32
Operating Expense/Vehicle Revenue Hour	$37.35	$29.37
Cost Effectiveness		
Operating Expense/Passenger Mile	$0 41	$1 04
Operating Expense/Unlinked Passenger Trip	$1.26	$5.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.07	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	29.74	5.55

Motor Bus

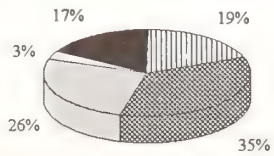


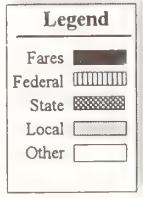
Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended





Sources of Capital Funds Expended

Source: 1993 National Transit Database

Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBuys Road
Gulfport, MS 39507-3893
(601)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr., Executive Director

Section 15 ID Number: 4014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Biloxi–Gulfport, MS

Square Miles	129
Population	179,643
Population Ranking Out of 405 UZA's	141

Service Area Statistics

Square Miles	53
Population	108,000

Service Consumption

Annual Passenger Miles	3,579,371 Q
Annual Unlinked Trips	586,311 Q
Average Weekday Unlinked Trips	113,836 Q
Average Saturday Unlinked Trips	3,744 Q
Average Sunday Unlinked Trips	2,643 Q

Service Supplied

Annual Vehicle Revenue Miles	1,362,095 Q
Annual Vehicle Revenue Hours	77,769
Total Fleet	40
Vehicles Operated in Maximum Service	33
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0
Demand Response	15	0
Total	**33**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$540,119
Local Funds	327,337
State Funds	0
Federal Assistance	648,452
Other Funds	145,463
Total Operating Funds Expended	**$1,661,371**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,333,643
Materials & Supplies	240,030
Purchased Transportation	0
Other Expenses	268,691
Total Operating Expenses	**$1,842,364**

Sources of Capital Funds Expended

Local Funds	$353,594
State Funds	0
Federal Assistance	1,614,479
Total Capital Funds Expended	**$1,968,073**

Uses of Capital Funds

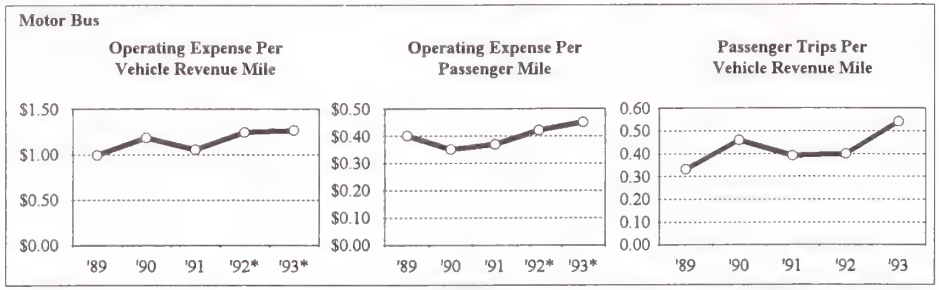
	Rolling Stock	Facilities and Other	Total
Motor Bus	$735,093	$1,075,567	$1,810,660
Demand Response	157,413	0	157,413
Total	**$892,506**	**$1,075,567**	**$1,968,073**

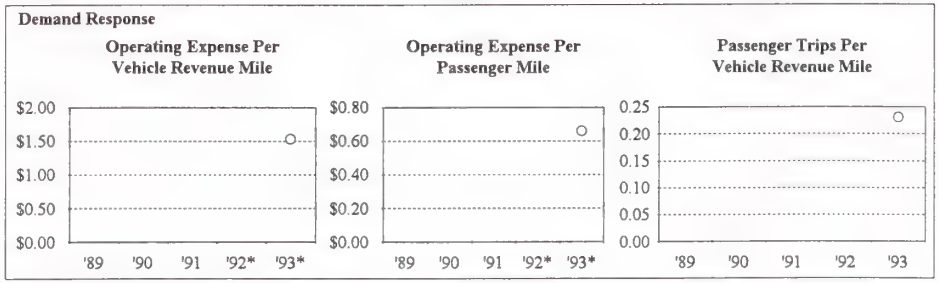
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,115,960	$726,404
Capital Funding	$1,810,660	$157,413
Annual Passenger Miles	2,474,051	1,105,320 Q
Annual Vehicle Revenue Miles	887,705 Q	474,390
Annual Unlinked Trips	475,779	110,532 Q
Average Weekday Unlinked Trips	3,304	110,532 Q
Annual Vehicle Revenue Hours	57,940	19,829
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	18
Average Fleet Age in Years	3.4	3.6
Vehicles Operated in Maximum Service	18	15
Peak to Base Ratio	N/A	N/A
Percent Spares	22%	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.26 Q	$1.53
Operating Expense/Vehicle Revenue Hour	$19.26	$36.63
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$0.66 Q
Operating Expense/Unlinked Passenger Trip	$2.35	$6.57 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.54 Q	0.23 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	8.21	5.57 Q





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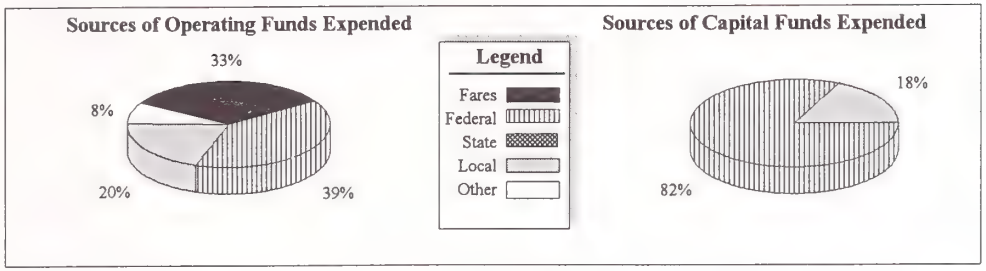


Source: 1993 National Transit Database

Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(314)874-7367

Chief Executive Officer: Raymond A. Beck, P.E., City Manager

Section 15 ID Number: 7016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Columbia, MO

Square Miles	50
Population	75,854
Population Ranking Out of 405 UZA's	279

Service Area Statistics

Square Miles	20
Population	31,874

Service Consumption

Annual Passenger Miles	1,370,782
Annual Unlinked Trips	396,812
Average Weekday Unlinked Trips	1,456
Average Saturday Unlinked Trips	547
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	305,629
Annual Vehicle Revenue Hours	19,630
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$114,014
Local Funds	777,358
State Funds	0
Federal Assistance	367,870
Other Funds	1,126
Total Operating Funds Expended	**$1,260,368**

Summary of Operating Expenses

Salaries/Wages/Benefits	$529,820
Materials & Supplies	326,698
Purchased Transportation	0
Other Expenses	360,286
Total Operating Expenses	**$1,216,804**

Sources of Capital Funds Expended

Local Funds	$31,353
State Funds	0
Federal Assistance	125,411
Total Capital Funds Expended	**$156,764**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$144,960	$11,804	$156,764

Characteristics

	Motor Bus
Operating Expense	$1,216,804
Capital Funding	$156,764
Annual Passenger Miles	1,370,782
Annual Vehicle Revenue Miles	305,629
Annual Unlinked Trips	396,812
Average Weekday Unlinked Trips	1,456
Annual Vehicle Revenue Hours	19,630
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	12.7
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	2.5
Percent Spares	10%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.98
Operating Expense/Vehicle Revenue Hour	$61.99

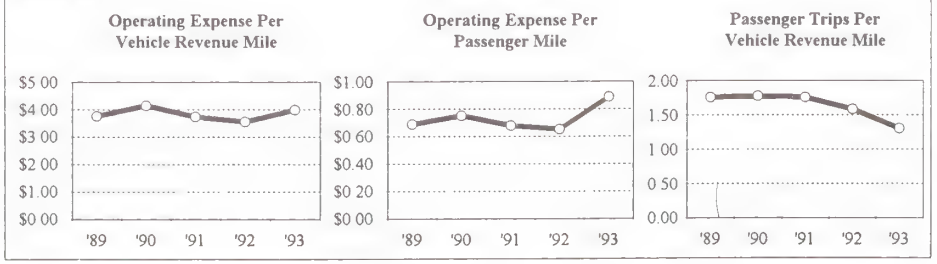
Cost Effectiveness

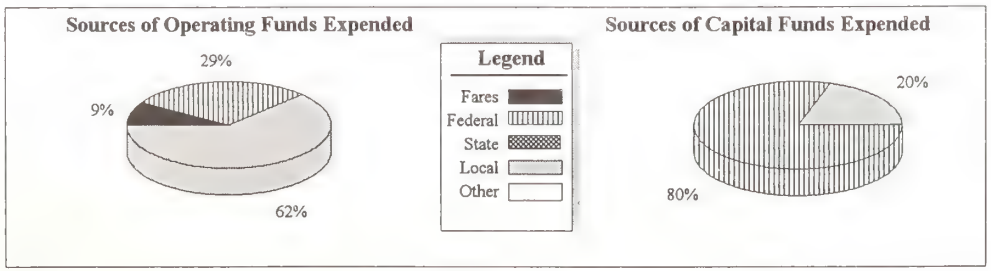
Operating Expense/Passenger Mile	$0.89
Operating Expense/Unlinked Passenger Trip	$3.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.30
Unlinked Passenger Trips/Vehicle Revenue Hour	20.21

Motor Bus





Source: 1993 National Transit Database

City Utilities of Springfield, Missouri (CU)

301 East Central
Springfield, MO 65801
(417)831-8600

Chief Executive Officer: Robert E. Roundtree, General Manager

Section 15 ID Number: 7003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, MO	
Square Miles	81
Population	159,086
Population Ranking Out of 405 UZA's	154
Service Area Statistics	
Square Miles	30
Population	87,230
Service Consumption	
Annual Passenger Miles	3,558,341
Annual Unlinked Trips	1,346,317
Average Weekday Unlinked Trips	4,510
Average Saturday Unlinked Trips	2,574
Average Sunday Unlinked Trips	993
Service Supplied	
Annual Vehicle Revenue Miles	1,152,900
Annual Vehicle Revenue Hours	83,357
Total Fleet	35
Vehicles Operated in Maximum Service	22
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	3	0
Total	**22**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$352,107
Local Funds	2,592,892
State Funds	0
Federal Assistance	948,049
Other Funds	0
Total Operating Funds Expended	**$3,893,048**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,910,638
Materials & Supplies	764,074
Purchased Transportation	0
Other Expenses	213,261
Total Operating Expenses	**$3,887,973**
Sources of Capital Funds Expended	
Local Funds	$10,130
State Funds	0
Federal Assistance	40,518
Total Capital Funds Expended	**$50,648**

Uses of Capital Funds

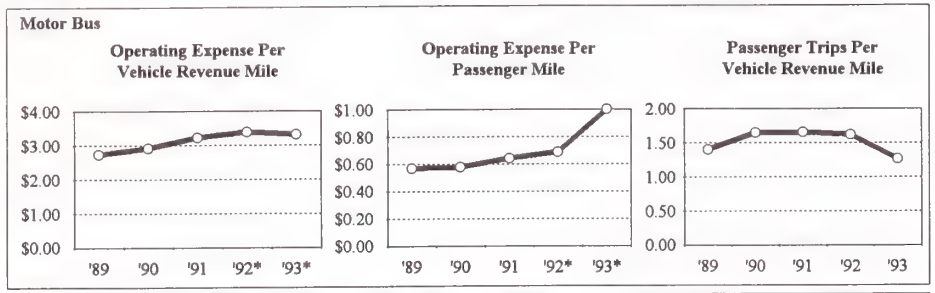
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$44,570	$44,570
Demand Response	0	6,078	6,078
Total	**$0**	**$50,648**	**$50,648**

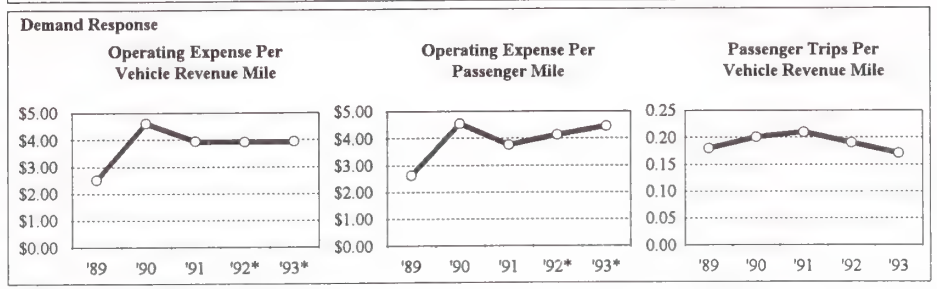
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,480,410	$407,563
Capital Funding	$44,570	$6,078
Annual Passenger Miles	3,466,831	91,510
Annual Vehicle Revenue Miles	1,049,522	103,378
Annual Unlinked Trips	1,329,051	17,266
Average Weekday Unlinked Trips	4,453	57
Annual Vehicle Revenue Hours	73,320	10,037
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	5
Average Fleet Age in Years	9.5	6.0
Vehicles Operated in Maximum Service	19	3
Peak to Base Ratio	N/A	N/A
Percent Spares	58%	67%

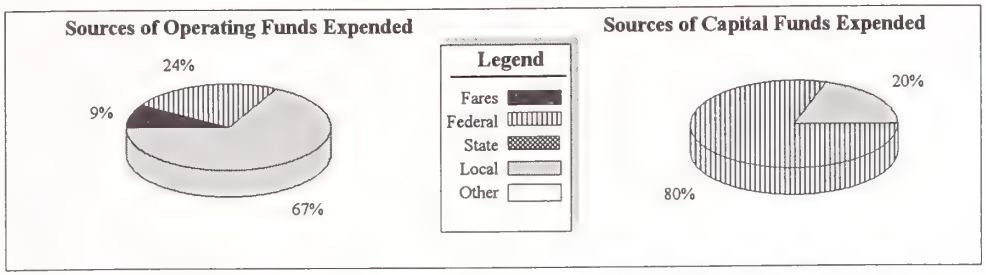
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.32	$3.94
Operating Expense/Vehicle Revenue Hour	$47.47	$40.61
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.00	$4.45
Operating Expense/Unlinked Passenger Trip	$2.62	$23.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	18.13	1.72





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

St. Joseph Express (Express)

11th & Frederick Avenue
St. Joseph, MO 64501
(816)233-6750

Chief Executive Officer: R. Patt Lilly, City Manager

Section 15 ID Number: 7032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Joseph MO - KS	
Square Miles	46
Population	73,395
Population Ranking Out of 405 UZA's	280
Service Area Statistics	
Square Miles	21
Population	58,583
Service Consumption	
Annual Passenger Miles	887,158
Annual Unlinked Trips	274,136
Average Weekday Unlinked Trips	881
Average Saturday Unlinked Trips	972
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	508,166
Annual Vehicle Revenue Hours	38,730
Total Fleet	18
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	2
Total	**10**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$130,422
Local Funds	547,162
State Funds	0
Federal Assistance	474,146
Other Funds	21,806
Total Operating Funds Expended	**$1,173,536**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$767,277
Materials & Supplies	136,668
Purchased Transportation	50,389
Other Expenses	228,857
Total Operating Expenses	**$1,183,191**
Sources of Capital Funds Expended	
Local Funds	$6,562
State Funds	0
Federal Assistance	26,246
Total Capital Funds Expended	**$32,808**

Uses of Capital Funds

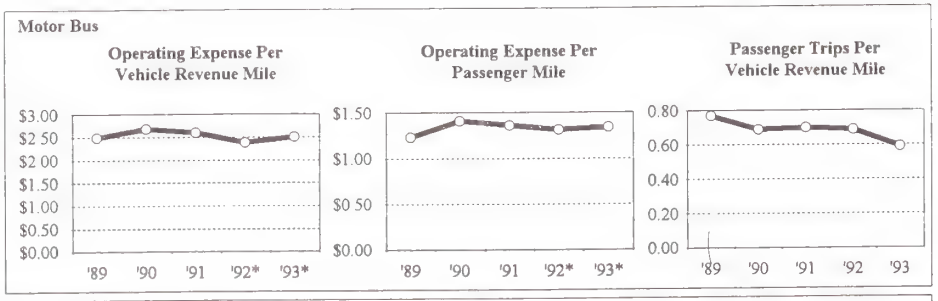
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$8,493	$8,493
Demand Response	24,315	0	24,315
Total	**$24,315**	**$8,493**	**$32,808**

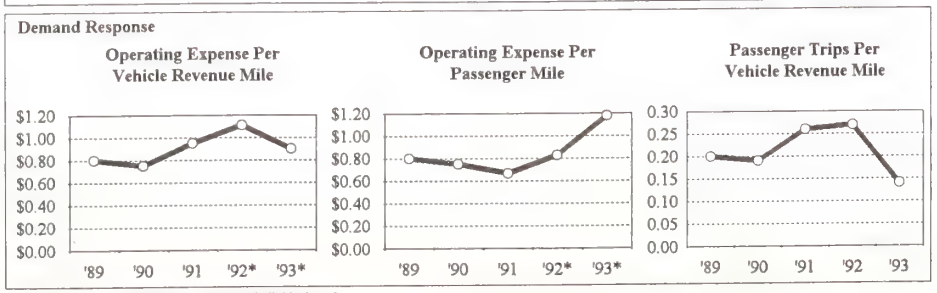
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,132,802	$50,389
Capital Funding	$8,493	$24,315
Annual Passenger Miles	844,420	42,738
Annual Vehicle Revenue Miles	452,464	55,702
Annual Unlinked Trips	266,436	7,700
Average Weekday Unlinked Trips	856	25
Annual Vehicle Revenue Hours	34,290	4,440
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	2
Average Fleet Age in Years	7.4	4.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	0%

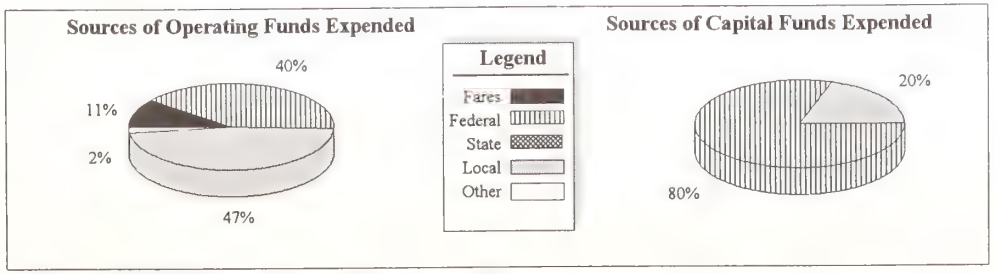
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.50	$0.90
Operating Expense/Vehicle Revenue Hour	$33.04	$11.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.34	$1.18
Operating Expense/Unlinked Passenger Trip	$4.25	$6.54
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.59	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	7.77	1.73





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Billings Metropolitan Transit (MET)

P.O. Box 1178
Billings, MT 59103-1178
(406)657-8493

Chief Executive Officer: J. Bruce Putnam, A.A.E., Director-Aviation and Transit

Section 15 ID Number: 8004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Billings, MT	
Square Miles	45
Population	88,181
Population Ranking Out of 405 UZA's	247
Service Area Statistics	
Square Miles	32
Population	81,151
Service Consumption	
Annual Passenger Miles	2,537,153
Annual Unlinked Trips	686,421
Average Weekday Unlinked Trips	2,600
Average Saturday Unlinked Trips	409
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	862,365
Annual Vehicle Revenue Hours	59,667
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	10
Total	**16**	**10**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$208,438
Local Funds	706,702
State Funds	102,516
Federal Assistance	517,770
Other Funds	143,862
Total Operating Funds Expended	**$1,679,288**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,164,719
Materials & Supplies	255,956
Purchased Transportation	54,167
Other Expenses	204,446
Total Operating Expenses	**$1,679,288**
Sources of Capital Funds Expended	
Local Funds	$4,163
State Funds	0
Federal Assistance	16,653
Total Capital Funds Expended	**$20,816**

Uses of Capital Funds

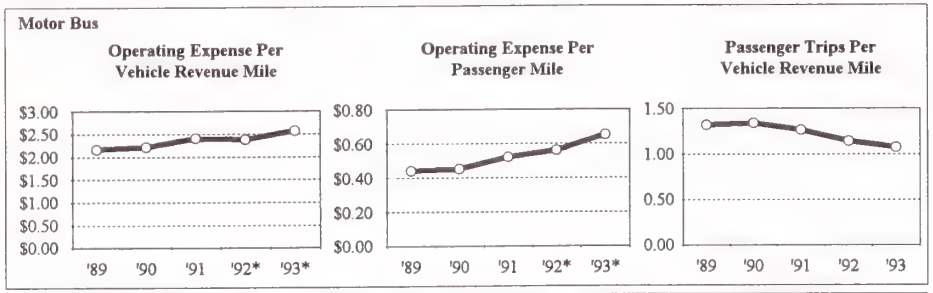
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$20,816	$20,816
Demand Response	0	0	0
Total	**$0**	**$20,816**	**$20,816**

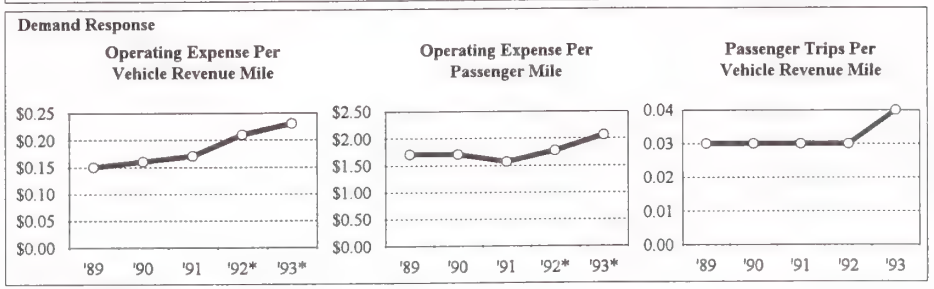
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,625,121	$54,167
Capital Funding	$20,816	$0
Annual Passenger Miles	2,510,888	26,265
Annual Vehicle Revenue Miles	631,237	231,128
Annual Unlinked Trips	677,062	9,359
Average Weekday Unlinked Trips	2,565	35
Annual Vehicle Revenue Hours	40,799	18,868
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	12
Average Fleet Age in Years	4.0	2.8
Vehicles Operated in Maximum Service	16	10
Peak to Base Ratio	1.8	N/A
Percent Spares	38%	20%

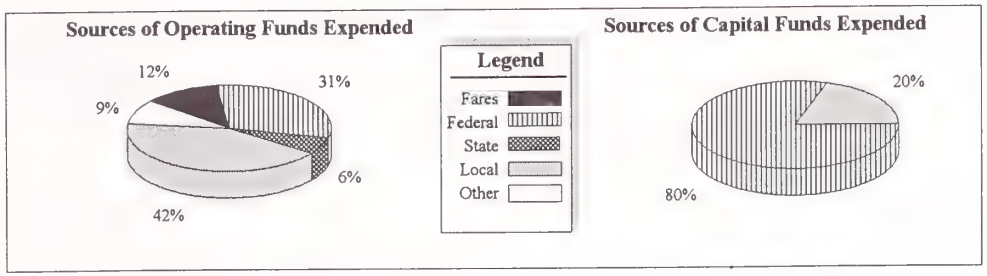
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.57	$0.23
Operating Expense/Vehicle Revenue Hour	$39.83	$2.87
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.65	$2.06
Operating Expense/Unlinked Passenger Trip	$2.40	$5.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.04
Unlinked Passenger Trips/Vehicle Revenue Hour	16.60	0.50





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Mary G. Plumley, General Manager

Section 15 ID Number: 8009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Missoula, MT	
Square Miles	28
Population	57,196
Population Ranking Out of 405 UZA's	355
Service Area Statistics	
Square Miles	36
Population	60,930
Service Consumption	
Annual Passenger Miles	1,551,085
Annual Unlinked Trips	493,424
Average Weekday Unlinked Trips	1,851
Average Saturday Unlinked Trips	484
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	554,090
Annual Vehicle Revenue Hours	41,227
Total Fleet	26
Vehicles Operated in Maximum Service	20
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	5	0
Total	**20**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$215,245
Local Funds	994,692
State Funds	65,812
Federal Assistance	348,789
Other Funds	0
Total Operating Funds Expended	**$1,624,538**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,054,908
Materials & Supplies	164,755
Purchased Transportation	0
Other Expenses	324,748
Total Operating Expenses	**$1,544,411**
Sources of Capital Funds Expended	
Local Funds	$12,992
State Funds	0
Federal Assistance	64,735
Total Capital Funds Expended	**$77,727**

Uses of Capital Funds

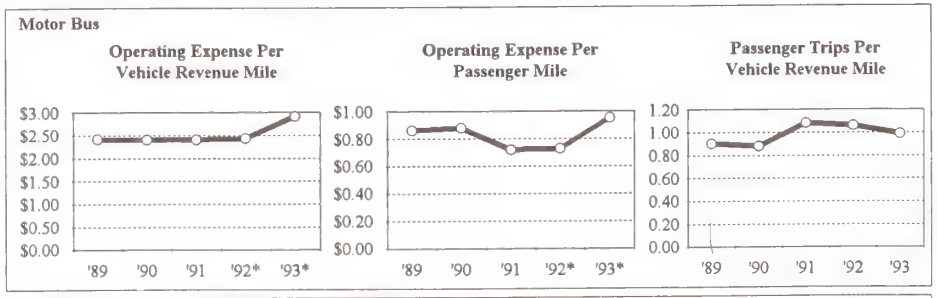
	Rolling Stock	Facilities and Other	Total
Motor Bus	$62,520	$15,207	$77,727
Demand Response	0	0	0
Total	**$62,520**	**$15,207**	**$77,727**

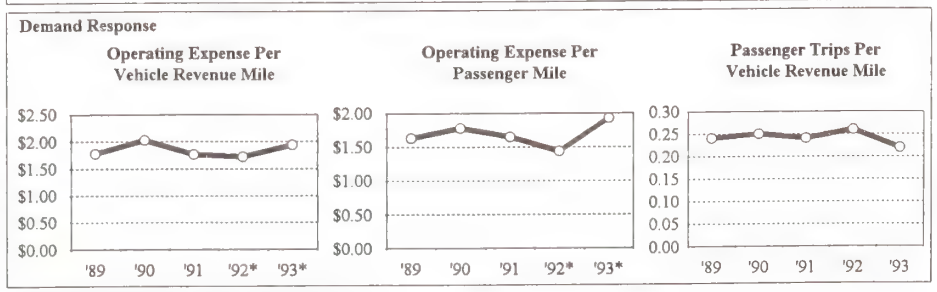
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,409,769	$134,642
Capital Funding	$77,727	$0
Annual Passenger Miles	1,481,335	69,750
Annual Vehicle Revenue Miles	484,340	69,750
Annual Unlinked Trips	477,868	15,556
Average Weekday Unlinked Trips	1,792	59
Annual Vehicle Revenue Hours	34,083	7,144
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	6
Average Fleet Age in Years	9.9	6.5
Vehicles Operated in Maximum Service	15	5
Peak to Base Ratio	2.1	N/A
Percent Spares	33%	20%

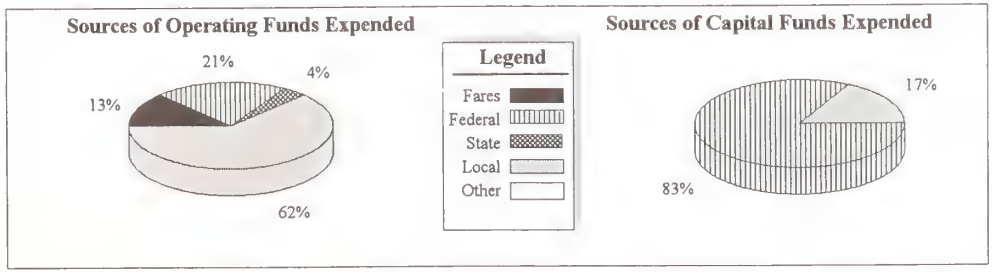
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.91	$1.93
Operating Expense/Vehicle Revenue Hour	$41.36	$18.85
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.95	$1.93
Operating Expense/Unlinked Passenger Trip	$2.95	$8.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.99	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	14.02	2.18





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Assistant Director Transportation

Section 15 ID Number: 7001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lincoln, NE	
Square Miles	64
Population	192,558
Population Ranking Out of 405 UZA's	129
Service Area Statistics	
Square Miles	64
Population	307,650
Service Consumption	
Annual Passenger Miles	6,643,333
Annual Unlinked Trips	1,573,077
Average Weekday Unlinked Trips	5,670
Average Saturday Unlinked Trips	2,454
Average Sunday Unlinked Trips	29
Service Supplied	
Annual Vehicle Revenue Miles	1,525,246
Annual Vehicle Revenue Hours	114,187
Total Fleet	79
Vehicles Operated in Maximum Service	74
Base Period Requirement	55

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	48	0
Demand Response	6	20
Total	**54**	**20**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$845,244
Local Funds	2,406,732
State Funds	206,850
Federal Assistance	1,126,200
Other Funds	32,007
Total Operating Funds Expended	**$4,617,033**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,299,987
Materials & Supplies	548,938
Purchased Transportation	355,624
Other Expenses	464,314
Total Operating Expenses	**$4,668,863**
Sources of Capital Funds Expended	
Local Funds	$14,381
State Funds	0
Federal Assistance	45,652
Total Capital Funds Expended	**$60,033**

Uses of Capital Funds

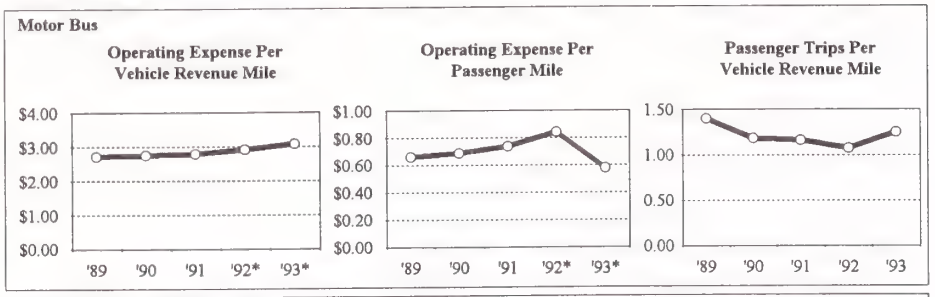
	Rolling Stock	Facilities and Other	Total
Motor Bus	$43,827	$16,206	$60,033
Demand Response	0	0	0
Total	**$43,827**	**$16,206**	**$60,033**

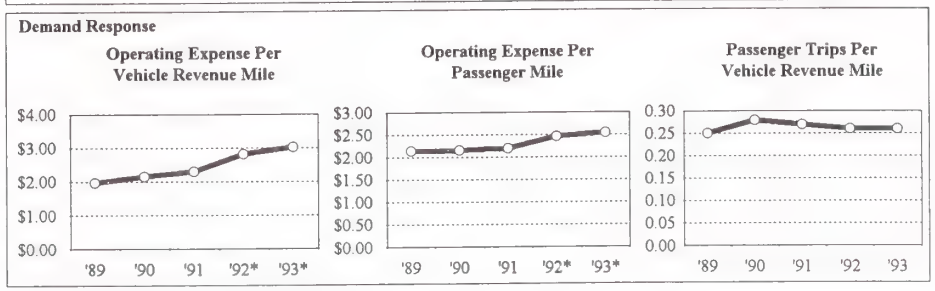
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,651,114	$1,017,749
Capital Funding	$60,033	$0
Annual Passenger Miles	6,242,974	400,359
Annual Vehicle Revenue Miles	1,188,069	337,177
Annual Unlinked Trips	1,487,084	85,993
Average Weekday Unlinked Trips	5,354	316
Annual Vehicle Revenue Hours	88,253	25,934
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	52	27
Average Fleet Age in Years	8.5	6.0
Vehicles Operated in Maximum Service	48	26
Peak to Base Ratio	1.4	N/A
Percent Spares	8%	4%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.07	$3.02
Operating Expense/Vehicle Revenue Hour	$41.37	$39.24
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.58	$2.54
Operating Expense/Unlinked Passenger Trip	$2.46	$11.84
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	16.85	3.32





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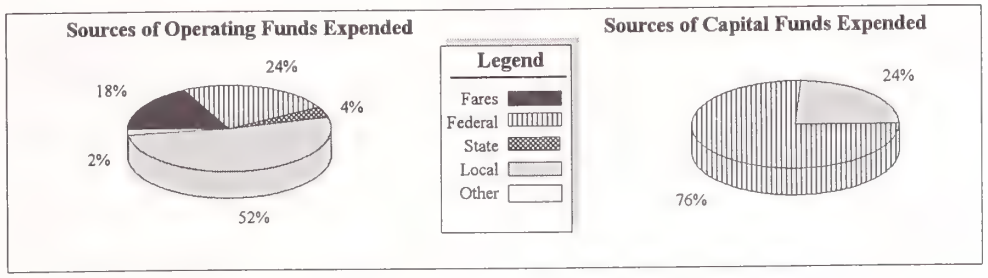


Source: 1993 National Transit Database

Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer Rob Wagner,
Mayor-City of Nashua

Section 15 ID Number: 1087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashua, NH	
Square Miles	44
Population	96,791
Population Ranking Out of 405 UZA's	232
Service Area Statistics	
Square Miles	32
Population	81,536
Service Consumption	
Annual Passenger Miles	1,817,421
Annual Unlinked Trips	368,961
Average Weekday Unlinked Trips	1,403
Average Saturday Unlinked Trips	322
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	493,303
Annual Vehicle Revenue Hours	33,141
Total Fleet	19
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	4
Demand Response	0	9
Total	**0**	**13**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$155,266
Local Funds	419,825
State Funds	8,393
Federal Assistance	482,943
Other Funds	18,480
Total Operating Funds Expended	**$1,084,907**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,073,592
Other Expenses	0
Total Operating Expenses	**$1,073,592**
Sources of Capital Funds Expended	
Local Funds	$76,967
State Funds	0
Federal Assistance	307,866
Total Capital Funds Expended	**$384,833**

Uses of Capital Funds

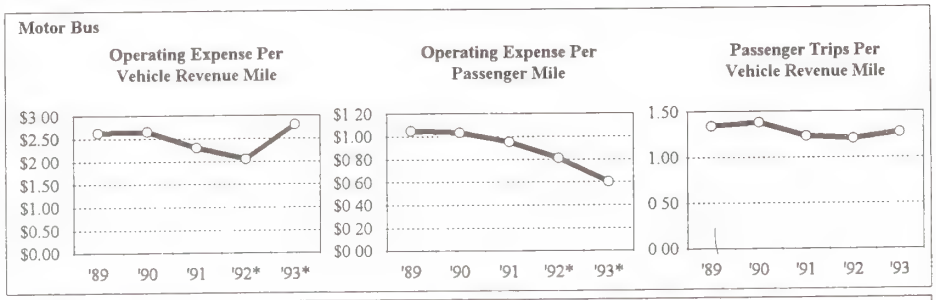
	Rolling Stock	Facilities and Other	Total
Motor Bus	$7,354	$35,587	$42,941
Demand Response	306,304	35,588	341,892
Total	**$313,658**	**$71,175**	**$384,833**

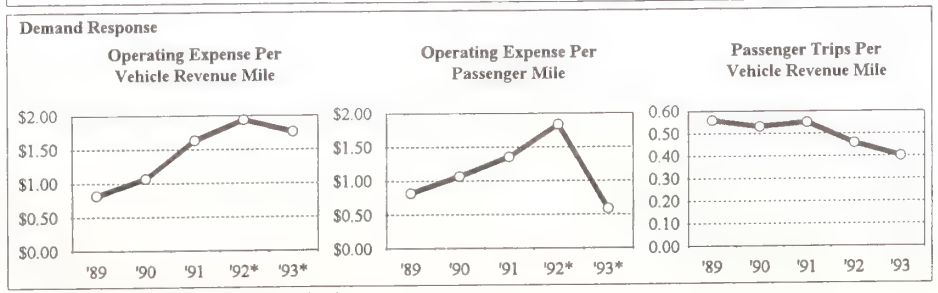
Characteristics

	Motor Bus	Demand Response
Operating Expense	$552,129	$521,463
Capital Funding	$42,941	$341,892
Annual Passenger Miles	919,514	897,907
Annual Vehicle Revenue Miles	197,128	296,175
Annual Unlinked Trips	249,578	119,383
Average Weekday Unlinked Trips	929	474
Annual Vehicle Revenue Hours	13,720	19,421
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	12
Average Fleet Age in Years	6.0	4.5
Vehicles Operated in Maximum Service	4	9
Peak to Base Ratio	1.0	N/A
Percent Spares	75%	33%

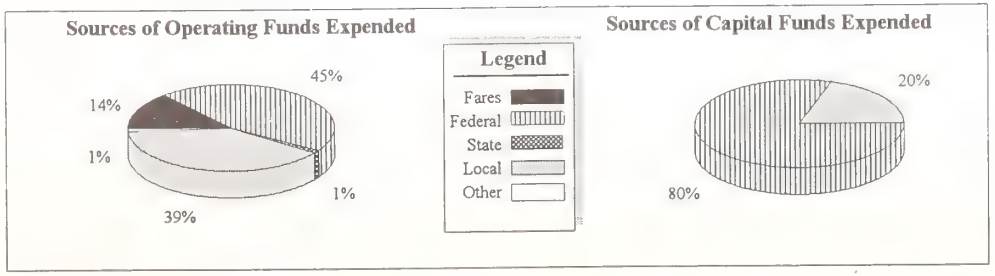
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.80	$1.76
Operating Expense/Vehicle Revenue Hour	$40.24	$26.85
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.60	$0.58
Operating Expense/Unlinked Passenger Trip	$2.21	$4.37
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	18.19	6.15





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

UNH Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee, Executive Director

Section 15 ID Number: 1086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portsmouth--Dover--Rochester, NH--ME

Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198

Service Area Statistics

Square Miles	207
Population	116,210

Service Consumption

Annual Passenger Miles	2,253,690
Annual Unlinked Trips	460,858
Average Weekday Unlinked Trips	1,676
Average Saturday Unlinked Trips	604
Average Sunday Unlinked Trips	322

Service Supplied

Annual Vehicle Revenue Miles	472,609
Annual Vehicle Revenue Hours	21,134
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	10

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$145,851
Local Funds	87,207
State Funds	2,432
Federal Assistance	402,501
Other Funds	430,559
Total Operating Funds Expended	**$1,068,550**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,068,550
Other Expenses	0
Total Operating Expenses	**$1,068,550**

Sources of Capital Funds Expended

Local Funds	$3,788
State Funds	0
Federal Assistance	14,312
Total Capital Funds Expended	**$18,100**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$18,100	$18,100

Characteristics

	Motor Bus
Operating Expense	$1,068,550
Capital Funding	$18,100
Annual Passenger Miles	2,253,690
Annual Vehicle Revenue Miles	472,609
Annual Unlinked Trips	460,858
Average Weekday Unlinked Trips	1,676
Annual Vehicle Revenue Hours	21,134
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	30%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.26
Operating Expense/Vehicle Revenue Hour	$50.56

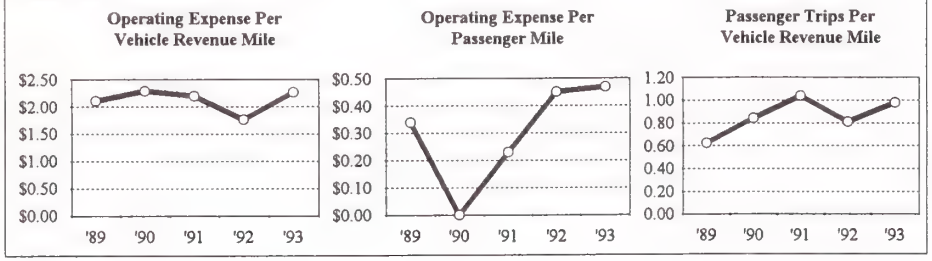
Cost Effectiveness

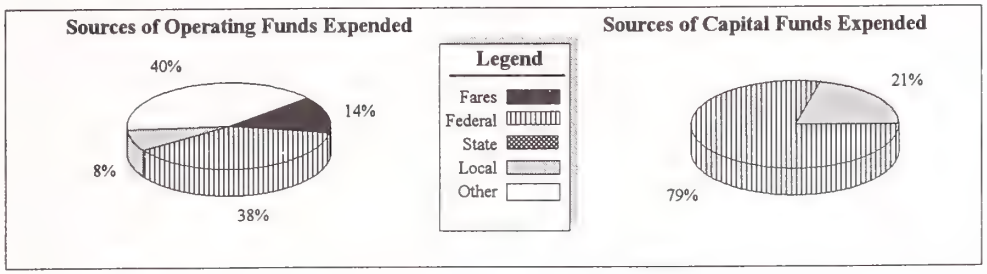
Operating Expense/Passenger Mile	$0.47
Operating Expense/Unlinked Passenger Trip	$2.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.98
Unlinked Passenger Trips/Vehicle Revenue Hour	21.81

Motor Bus





Source: 1993 National Transit Database

City of Las Cruces (RoadRUNNER)

City of Las Cruces
Las Cruces, NM 88004-2380
(505)525-2500

Chief Executive Officer: S. C. Russ, Transit Director

Section 15 ID Number: 6049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Las Cruces, NM

Square Miles	57
Population	81,471
Population Ranking Out of 405 UZA's	261

Service Area Statistics

Square Miles	57
Population	62,126

Service Consumption

Annual Passenger Miles	1,983,711
Annual Unlinked Trips	770,059
Average Weekday Unlinked Trips	2,752
Average Saturday Unlinked Trips	1,372
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	416,649
Annual Vehicle Revenue Hours	30,810
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	3	0
Total	**11**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$225,588
Local Funds	883,119
State Funds	0
Federal Assistance	322,399
Other Funds	6,530
Total Operating Funds Expended	**$1,437,636**

Summary of Operating Expenses

Salaries/Wages/Benefits	$845,367
Materials & Supplies	223,765
Purchased Transportation	0
Other Expenses	92,143
Total Operating Expenses	**$1,161,275**

Sources of Capital Funds Expended

Local Funds	$11,152
State Funds	0
Federal Assistance	42,748
Total Capital Funds Expended	**$53,900**

Uses of Capital Funds

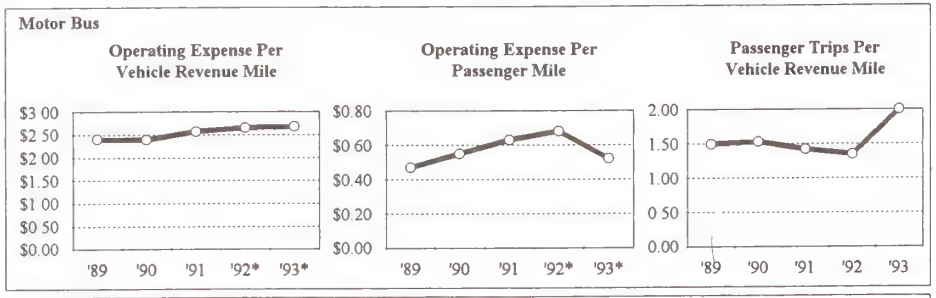
	Rolling Stock	Facilities and Other	Total
Motor Bus	$6,330	$46,087	$52,417
Demand Response	0	1,483	1,483
Total	**$6,330**	**$47,570**	**$53,900**

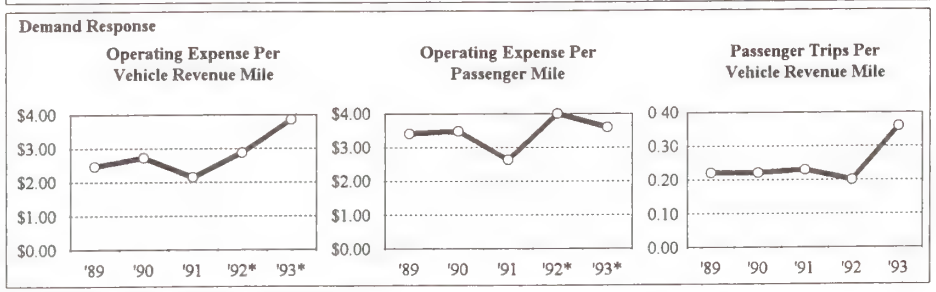
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,011,037	$150,238
Capital Funding	$52,417	$1,483
Annual Passenger Miles	1,941,839	41,872
Annual Vehicle Revenue Miles	377,600	39,049
Annual Unlinked Trips	756,046	14,013
Average Weekday Unlinked Trips	2,699	53
Annual Vehicle Revenue Hours	27,873	2,937
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	4
Average Fleet Age in Years	5.8	3.8
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.68	$3.85
Operating Expense/Vehicle Revenue Hour	$36.27	$51.15
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$3.59
Operating Expense/Unlinked Passenger Trip	$1.34	$10.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.00	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	27.12	4.77





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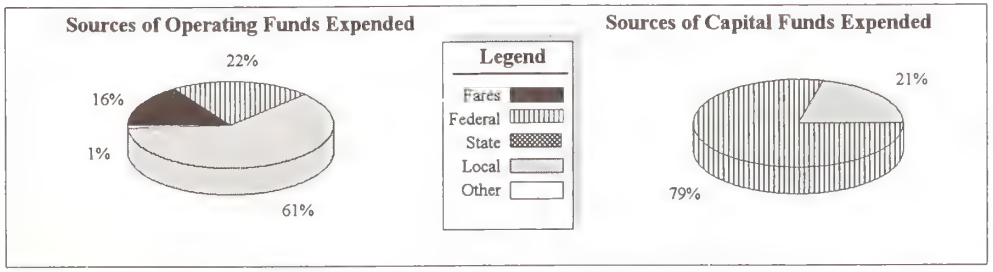


Source: 1993 National Transit Database

City of Santa Fe Social Services Transportation Program

200 Lincoln Avenue
Santa Fe, NM 87504
(505)984-6619

Chief Executive Officer: David Sena, City Manager

Section 15 ID Number: 6045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Fe, NM

Square Miles	41
Population	63,023
Population Ranking Out of 405 UZA's	323

Service Area Statistics

Square Miles	36
Population	56,551

Service Consumption

Annual Passenger Miles	1,113,643
Annual Unlinked Trips	263,030
Average Weekday Unlinked Trips	824
Average Saturday Unlinked Trips	517
Average Sunday Unlinked Trips	460

Service Supplied

Annual Vehicle Revenue Miles	1,030,888
Annual Vehicle Revenue Hours	78,610
Total Fleet	37
Vehicles Operated in Maximum Service	33
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	19

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$7,110
Local Funds	108,214
State Funds	150,865
Federal Assistance	335,370
Other Funds	(20)
Total Operating Funds Expended	**$601,539**

Summary of Operating Expenses

Salaries/Wages/Benefits	$329,416
Materials & Supplies	33,778
Purchased Transportation	814,807
Other Expenses	7,600
Total Operating Expenses	**$1,185,601**

Sources of Capital Funds Expended

Local Funds	$18,233
State Funds	0
Federal Assistance	72,931
Total Capital Funds Expended	**$91,164**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$91,164	$0	$91,164

Characteristics

	Demand Response
Operating Expense	$1,185,601
Capital Funding	$91,164
Annual Passenger Miles	1,113,643
Annual Vehicle Revenue Miles	1,030,888
Annual Unlinked Trips	263,030
Average Weekday Unlinked Trips	824
Annual Vehicle Revenue Hours	78,610
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	N/A
Percent Spares	12%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.15
Operating Expense/Vehicle Revenue Hour	$15.08

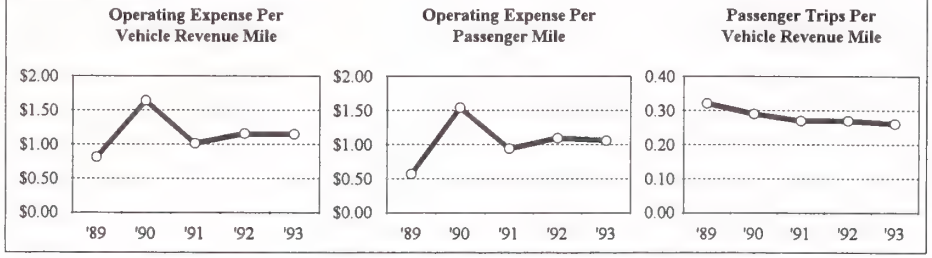
Cost Effectiveness

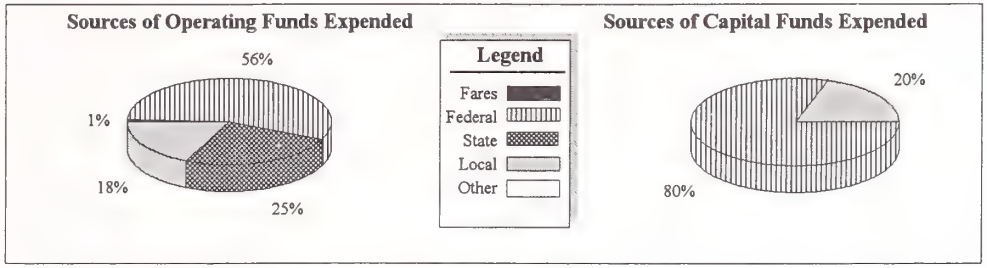
Operating Expense/Passenger Mile	$1.06
Operating Expense/Unlinked Passenger Trip	$4.51

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.35

Demand Response





Source: 1993 National Transit Database

Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Timothy Grippen,
Broome County Executive

Section 15 ID Number: 2003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Binghamton, NY

Square Miles	65
Population	158,405
Population Ranking Out of 405 UZA's	156

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	8,837,199
Annual Unlinked Trips	3,253,866
Average Weekday Unlinked Trips	11,833
Average Saturday Unlinked Trips	4,407
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,668,598
Annual Vehicle Revenue Hours	120,137
Total Fleet	61
Vehicles Operated in Maximum Service	48
Base Period Requirement	35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	36	0
Demand Response	7	5
Total	**43**	**5**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,248,573
Local Funds	416,864
State Funds	1,721,712
Federal Assistance	1,107,207
Other Funds	241,911
Total Operating Funds Expended	**$4,736,267**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,638,279
Materials & Supplies	436,021
Purchased Transportation	357,063
Other Expenses	514,615
Total Operating Expenses	**$4,945,978**

Sources of Capital Funds Expended

Local Funds	$15,817
State Funds	8,971
Federal Assistance	99,153
Total Capital Funds Expended	**$123,941**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$123,941	$123,941
Demand Response	0	0	0
Total	**$0**	**$123,941**	**$123,941**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,082,708	$863,270
Capital Funding	$123,941	$0
Annual Passenger Miles	7,996,430	840,769
Annual Vehicle Revenue Miles	1,249,352	419,246
Annual Unlinked Trips	3,160,749	93,117
Average Weekday Unlinked Trips	11,479	354
Annual Vehicle Revenue Hours	93,642	26,495
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	19
Average Fleet Age in Years	10 1	3 8
Vehicles Operated in Maximum Service	36	12
Peak to Base Ratio	1.6	N/A
Percent Spares	17%	58%

Performance Measures

Service Efficiency

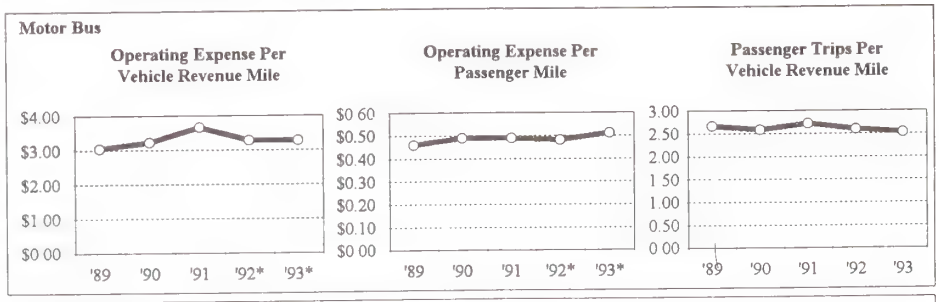
Operating Expense/Vehicle Revenue Mile	$3 27	$2.06
Operating Expense/Vehicle Revenue Hour	$43.60	$32.58

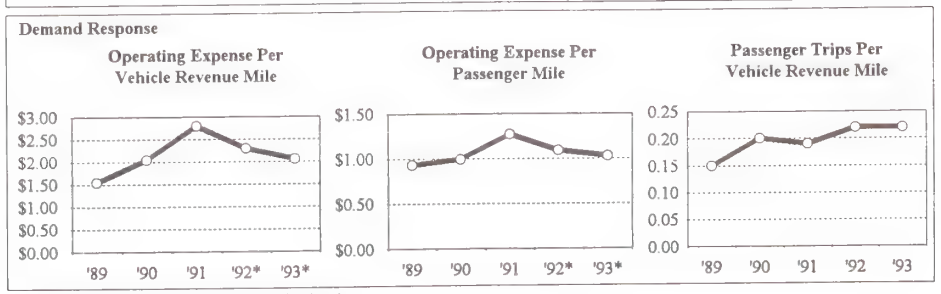
Cost Effectiveness

Operating Expense/Passenger Mile	$0.51	$1.03
Operating Expense/Unlinked Passenger Trip	$1.29	$9.27

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.53	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	33.75	3.51





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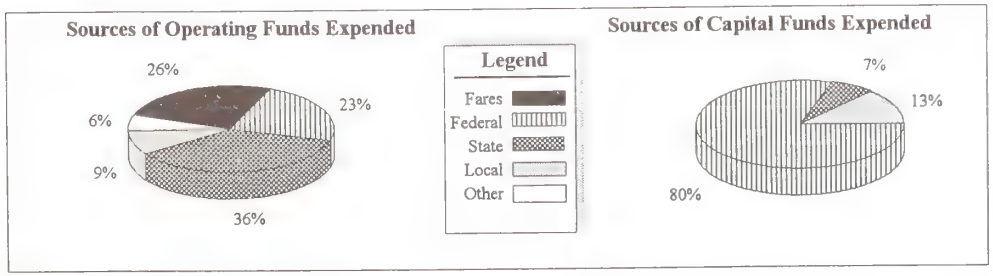


Source: 1993 National Transit Database

Chemung County Transit System

1201 Clemens Center Parkway
Elmira, NY 14901
(607)737-2912

Chief Executive Officer: G. Thomas Tranter, Jr., Chemung County Executive

Section 15 ID Number: 2005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elmira, NY	
Square Miles	29
Population	66,612
Population Ranking Out of 405 UZA's	311
Service Area Statistics	
Square Miles	408
Population	95,195
Service Consumption	
Annual Passenger Miles	4,870,663
Annual Unlinked Trips	948,988
Average Weekday Unlinked Trips	3,370
Average Saturday Unlinked Trips	1,692
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,343,324
Annual Vehicle Revenue Hours	72,065
Total Fleet	32
Vehicles Operated in Maximum Service	31
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	0
Demand Response	6	0
Total	**31**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,259,490
Local Funds	396,064
State Funds	966,829
Federal Assistance	409,147
Other Funds	95
Total Operating Funds Expended	**$3,031,625**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,902,216
Materials & Supplies	570,308
Purchased Transportation	0
Other Expenses	536,888
Total Operating Expenses	**$3,009,412**
Sources of Capital Funds Expended	
Local Funds	$37,036
State Funds	22,452
Federal Assistance	239,872
Total Capital Funds Expended	**$299,360**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$299,360	$0	$299,360
Demand Response	0	0	0
Total	**$299,360**	**$0**	**$299,360**

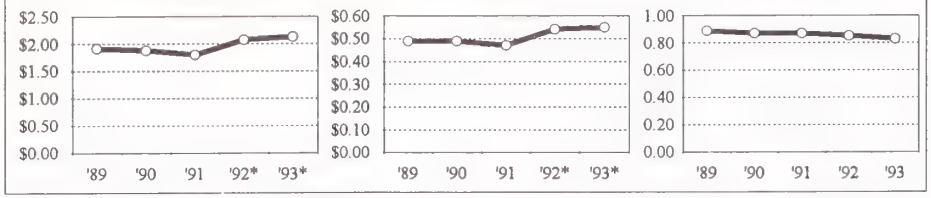
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,226,341	$783,071
Capital Funding	$299,360	$0
Annual Passenger Miles	4,058,375	812,288
Annual Vehicle Revenue Miles	1,045,340	297,984
Annual Unlinked Trips	863,484	85,504
Average Weekday Unlinked Trips	3,036	334
Annual Vehicle Revenue Hours	56,961	15,104
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	6
Average Fleet Age in Years	5.1	2.5
Vehicles Operated in Maximum Service	25	6
Peak to Base Ratio	1.0	N/A
Percent Spares	4%	0%

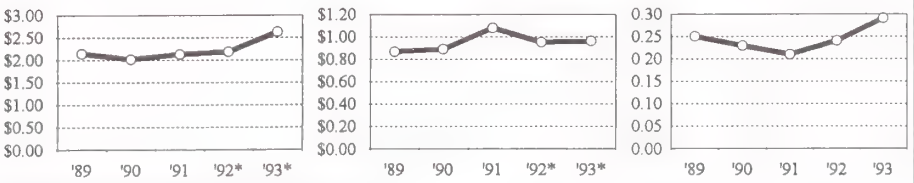
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.13	$2.63
Operating Expense/Vehicle Revenue Hour	$39.09	$51.85
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$0.96
Operating Expense/Unlinked Passenger Trip	$2.58	$9.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.83	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	15.16	5.66

Motor Bus

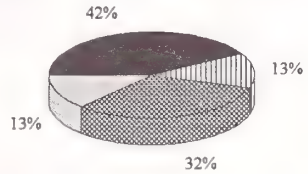


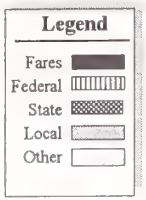
Demand Response



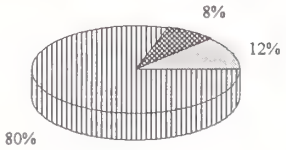
* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Source: 1993 National Transit Database

Greater Glens Falls Transit System (GGFT)

228 Queensbury Avenue
Queensbury, NY 12804
(518)792-1085

Chief Executive Officer: Scott Sopczyk, Transportation Director

Section 15 ID Number: 2120

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Glens Falls, NY

Square Miles	38
Population	56,475
Population Ranking Out of 405 UZA's	361

Service Area Statistics

Square Miles	38
Population	56,475

Service Consumption

Annual Passenger Miles	1,090,427
Annual Unlinked Trips	255,859
Average Weekday Unlinked Trips	890
Average Saturday Unlinked Trips	555
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	231,286
Annual Vehicle Revenue Hours	20,214
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	1	1
Total	**7**	**1**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$107,718
Local Funds	111,638
State Funds	203,245
Federal Assistance	199,471
Other Funds	7,050
Total Operating Funds Expended	**$629,122**

Summary of Operating Expenses

Salaries/Wages/Benefits	$460,958
Materials & Supplies	70,667
Purchased Transportation	6,963
Other Expenses	90,534
Total Operating Expenses	**$629,122**

Sources of Capital Funds Expended

Local Funds	$10,373
State Funds	287
Federal Assistance	41,788
Total Capital Funds Expended	**$52,448**

Uses of Capital Funds

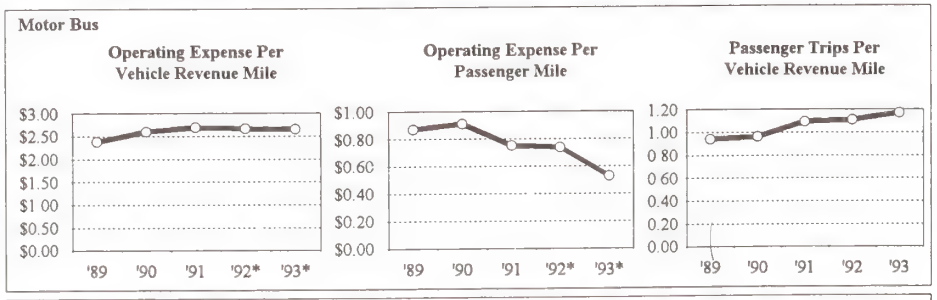
	Rolling Stock	Facilities and Other	Total
Motor Bus	$50,797	$1,651	$52,448
Demand Response	0	0	0
Total	**$50,797**	**$1,651**	**$52,448**

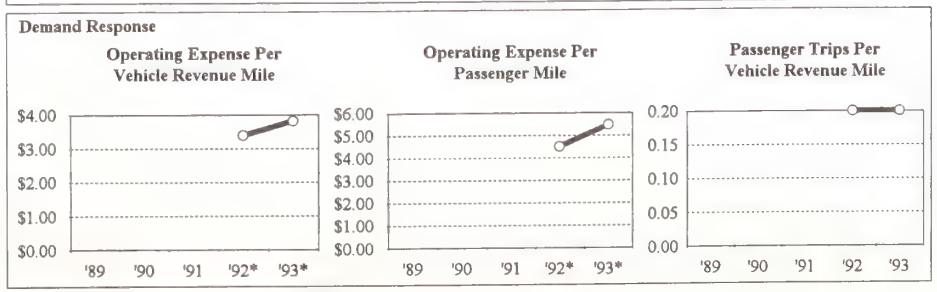
Characteristics

	Motor Bus	Demand Response
Operating Expense	$575,056	$54,066
Capital Funding	$52,448	$0
Annual Passenger Miles	1,080,534	9,893
Annual Vehicle Revenue Miles	217,140	14,146
Annual Unlinked Trips	253,070	2,789
Average Weekday Unlinked Trips	878	12
Annual Vehicle Revenue Hours	18,390	1,824
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	6	2
Average Fleet Age in Years	8.6	0.2
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

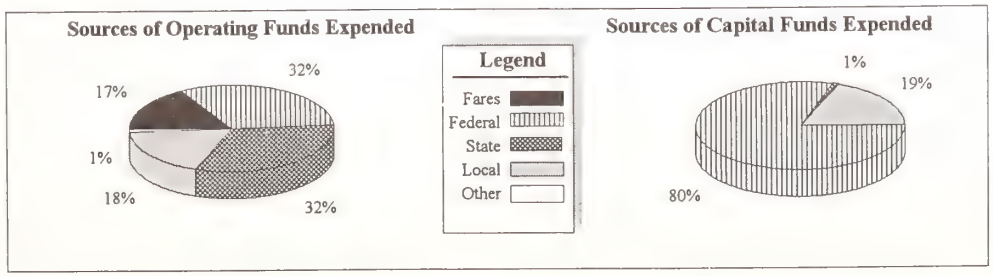
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.65	$3.82
Operating Expense/Vehicle Revenue Hour	$31.27	$29.64
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$5.47
Operating Expense/Unlinked Passenger Trip	$2.27	$19.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	13.76	1.53





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Ithaca Tompkins Transit Center (TOMTRAN)

Court House
Ithaca, NY 14850
(607)272-7421

Chief Executive Officer: Robert I. Watros, Chief Executive Officer

Section 15 ID Number: 2145

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Ithaca, NY

Square Miles	25
Population	50,132
Population Ranking Out of 405 UZA's	395

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	4,965,593
Annual Unlinked Trips	1,194,025
Average Weekday Unlinked Trips	2,734
Average Saturday Unlinked Trips	1,686
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,062,738
Annual Vehicle Revenue Hours	63,743
Total Fleet	43
Vehicles Operated in Maximum Service	39
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	22
Demand Response	9	0
Total	**17**	**22**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$436,264
Local Funds	712,388
State Funds	956,084
Federal Assistance	313,000
Other Funds	0
Total Operating Funds Expended	**$2,417,736**

Summary of Operating Expenses

Salaries/Wages/Benefits	$719,447
Materials & Supplies	242,174
Purchased Transportation	933,110
Other Expenses	753,996
Total Operating Expenses	**$2,648,727**

Sources of Capital Funds Expended

Local Funds	$1,933
State Funds	0
Federal Assistance	7,730
Total Capital Funds Expended	**$9,663**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$9,663	$9,663
Demand Response	0	0	0
Total	**$0**	**$9,663**	**$9,663**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,389,635	$259,092
Capital Funding	$9,663	$0
Annual Passenger Miles	4,824,972	140,621
Annual Vehicle Revenue Miles	897,930	164,808
Annual Unlinked Trips	1,154,857	39,168
Average Weekday Unlinked Trips	2,581	153
Annual Vehicle Revenue Hours	50,614	13,129
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	32	11
Average Fleet Age in Years	4.9	5.3
Vehicles Operated in Maximum Service	30	9
Peak to Base Ratio	2.1	N/A
Percent Spares	7%	22%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.66	$1.57
Operating Expense/Vehicle Revenue Hour	$47.21	$19.73

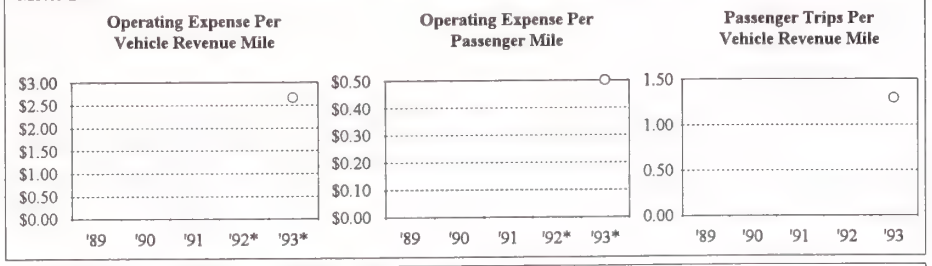
Cost Effectiveness

Operating Expense/Passenger Mile	$0.50	$1.84
Operating Expense/Unlinked Passenger Trip	$2.07	$6.61

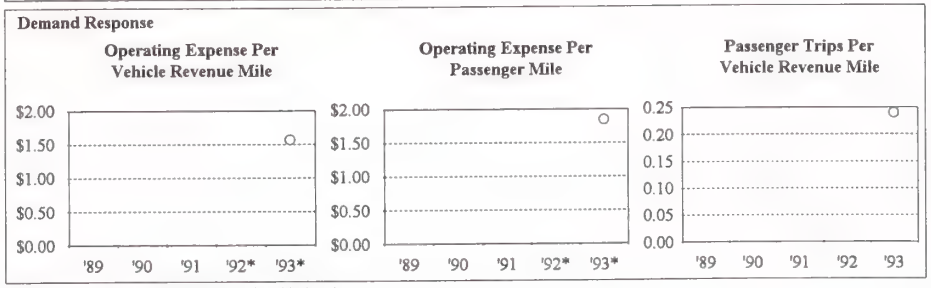
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.29	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	22.82	2.98

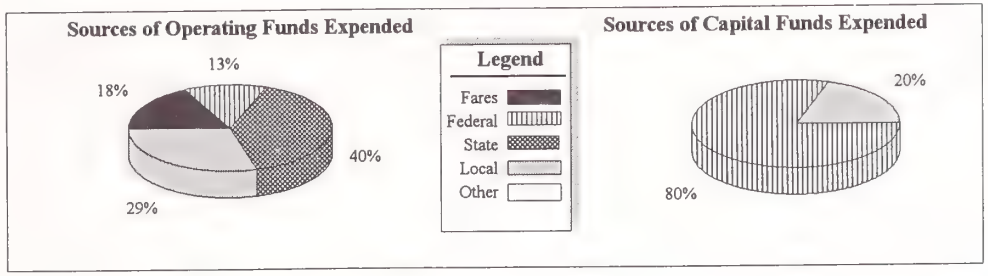
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Poughkeepsie

P.O. Box 300
Poughkeepsie, NY 12601
(914)451-4072

Chief Executive Officer: Joseph M. Chisen, City Manager

Section 15 ID Number: 2009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Poughkeepsie, NY

Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	1,175,581
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Average Saturday Unlinked Trips	842
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	255,126
Annual Vehicle Revenue Hours	21,816
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$205,515
Local Funds	75,000
State Funds	228,195
Federal Assistance	294,000
Other Funds	1,433
Total Operating Funds Expended	**$804,143**

Summary of Operating Expenses

Salaries/Wages/Benefits	$480,612
Materials & Supplies	138,776
Purchased Transportation	0
Other Expenses	184,755
Total Operating Expenses	**$804,143**

Sources of Capital Funds Expended

Local Funds	$1,937
State Funds	1,937
Federal Assistance	15,495
Total Capital Funds Expended	**$19,369**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$19,369	$19,369

Characteristics

	Motor Bus
Operating Expense	$804,143
Capital Funding	$19,369
Annual Passenger Miles	1,175,581
Annual Vehicle Revenue Miles	255,126
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Annual Vehicle Revenue Hours	21,816
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	8 8
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

Service Efficiency

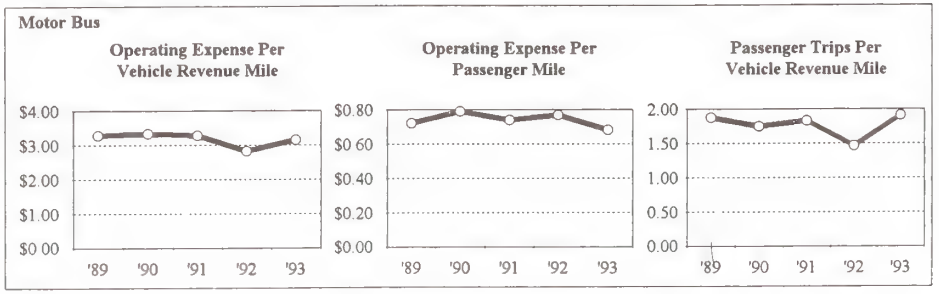
Operating Expense/Vehicle Revenue Mile	$3.15
Operating Expense/Vehicle Revenue Hour	$36.86

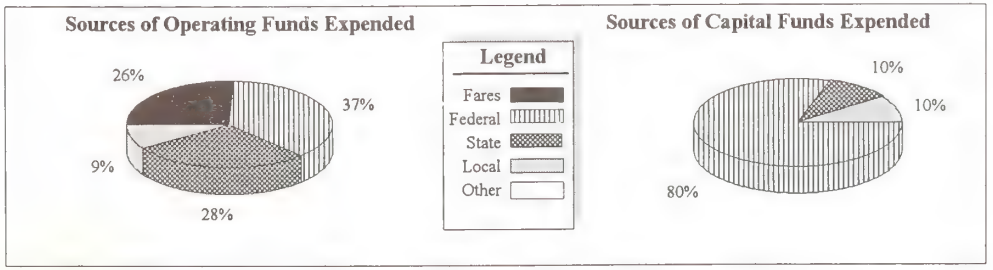
Cost Effectiveness

Operating Expense/Passenger Mile	$0.68
Operating Expense/Unlinked Passenger Trip	$1.65

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.91
Unlinked Passenger Trips/Vehicle Revenue Hour	22 36





Source: 1993 National Transit Database

Dutchess County Division of Mass Transportation (LOOP)

14 Commerce Street
Poughkeepsie, NY 12603
(914)473-0171

Chief Executive Officer: Mary Lou Kuschatka, General Manager

Section 15 ID Number: 2010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Poughkeepsie, NY	
Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164
Service Area Statistics	
Square Miles	805
Population	259,462
Service Consumption	
Annual Passenger Miles	7,993,004 Q
Annual Unlinked Trips	600,105 Q
Average Weekday Unlinked Trips	2,070 Q
Average Saturday Unlinked Trips	1,083 Q
Average Sunday Unlinked Trips	144 Q
Service Supplied	
Annual Vehicle Revenue Miles	1,111,013 Q
Annual Vehicle Revenue Hours	63,848 Q
Total Fleet	52
Vehicles Operated in Maximum Service	42 Q
Base Period Requirement	42 Q

Vehicles Operated in Maximum Service

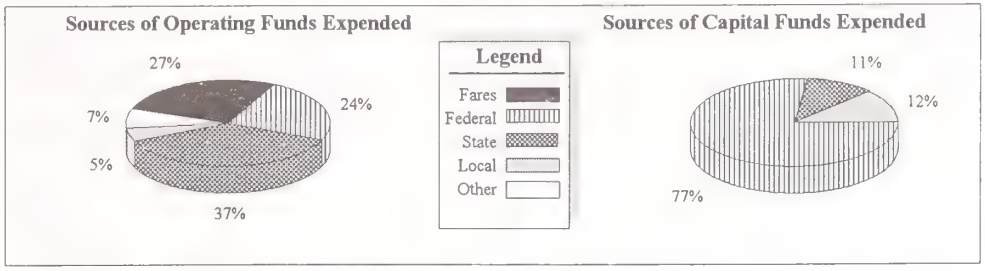
	Directly Operated	Purchased Transportation
Motor Bus	21 Q	0
Demand Response	21	0
Total	**42 Q**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$653,337
Local Funds	127,161
State Funds	902,176
Federal Assistance	583,397
Other Funds	157,255
Total Operating Funds Expended	**$2,423,326**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,803,434
Materials & Supplies	217,509
Purchased Transportation	0
Other Expenses	581,618
Total Operating Expenses	**$2,602,561**
Sources of Capital Funds Expended	
Local Funds	$62,371
State Funds	53,988
Federal Assistance	396,576
Total Capital Funds Expended	**$512,935**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	512,935	0	512,935
Total	**$512,935**	**$0**	**$512,935**

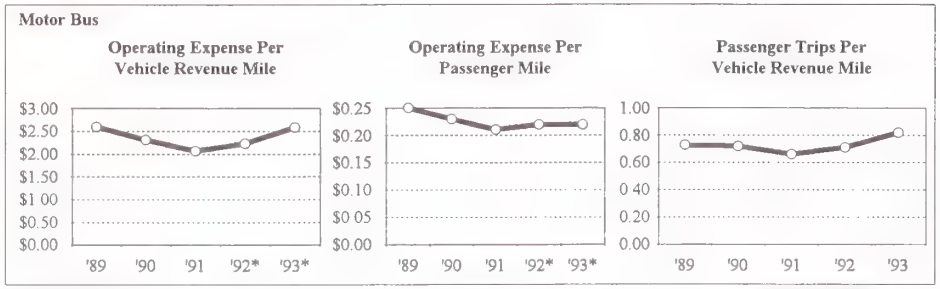


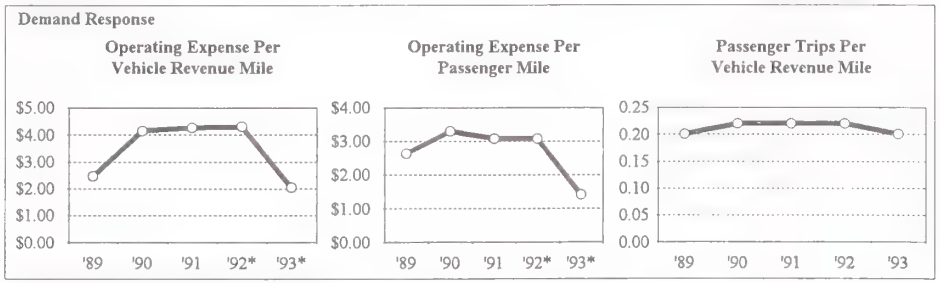
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,566,836	$1,035,724
Capital Funding	$0	$512,935
Annual Passenger Miles	7,260,489 Q	732,515
Annual Vehicle Revenue Miles	606,271 Q	504,742
Annual Unlinked Trips	497,894 Q	102,211
Average Weekday Unlinked Trips	1,669 Q	401
Annual Vehicle Revenue Hours	27,028 Q	36,820
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	26
Average Fleet Age in Years	8.6	0.8
Vehicles Operated in Maximum Service	21 Q	21
Peak to Base Ratio	N/A	N/A
Percent Spares	24% Q	24%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.58 Q	$2.05
Operating Expense/Vehicle Revenue Hour	$57.97 Q	$28.13
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.22 Q	$1.41
Operating Expense/Unlinked Passenger Trip	$3.15 Q	$10.13
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.82 Q	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	18.42 Q	2.78





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Rome, VIP Transportation

136 Race Street
Rome, NY 13440
(315)339-5450

Chief Executive Officer: Joseph A. Griffo, Mayor

Section 15 ID Number: 2015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Utica--Rome, NY

Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155

Service Area Statistics

Square Miles	15
Population	39,494

Service Consumption

Annual Passenger Miles	2,651,667
Annual Unlinked Trips	1,538,098
Average Weekday Unlinked Trips	5,403
Average Saturday Unlinked Trips	3,084
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	188,968
Annual Vehicle Revenue Hours	15,964
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$140,449
Local Funds	279,898
State Funds	182,622
Federal Assistance	165,265
Other Funds	8,742
Total Operating Funds Expended	**$776,976**

Summary of Operating Expenses

Salaries/Wages/Benefits	$358,976
Materials & Supplies	45,979
Purchased Transportation	0
Other Expenses	281,076
Total Operating Expenses	**$686,031**

Sources of Capital Funds Expended

Local Funds	$2,124
State Funds	2,124
Federal Assistance	21,241
Total Capital Funds Expended	**$25,489**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$686,031
Capital Funding	$0
Annual Passenger Miles	2,651,667
Annual Vehicle Revenue Miles	188,968
Annual Unlinked Trips	1,538,098
Average Weekday Unlinked Trips	5,403
Annual Vehicle Revenue Hours	15,964
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.63
Operating Expense/Vehicle Revenue Hour	$42.97

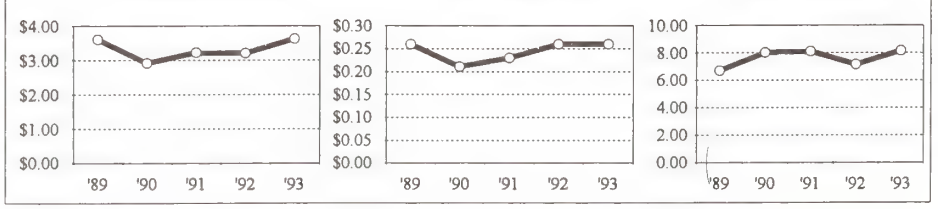
Cost Effectiveness

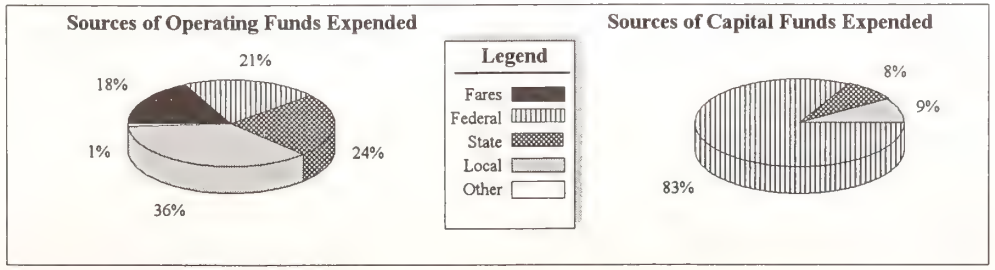
Operating Expense/Passenger Mile	$0.26
Operating Expense/Unlinked Passenger Trip	$0.45

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	8.14
Unlinked Passenger Trips/Vehicle Revenue Hour	96.35

Motor Bus





Source: 1993 National Transit Database

Utica Transit Authority (UTA)

Leland & Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Ronald Bucciero, Acting General Manager

Section 15 ID Number: 2021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Utica--Rome, NY

Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155

Service Area Statistics

Square Miles	46
Population	117,003

Service Consumption

Annual Passenger Miles	12,932,060
Annual Unlinked Trips	2,869,339
Average Weekday Unlinked Trips	10,228
Average Saturday Unlinked Trips	4,918
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,179,636
Annual Vehicle Revenue Hours	91,621
Total Fleet	45
Vehicles Operated in Maximum Service	37
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	32	0
Demand Response	5	0
Total	**37**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$999,667
Local Funds	254,738
State Funds	1,440,493
Federal Assistance	472,089
Other Funds	64,504
Total Operating Funds Expended	**$3,231,491**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,410,925
Materials & Supplies	298,131
Purchased Transportation	0
Other Expenses	472,861
Total Operating Expenses	**$3,181,917**

Sources of Capital Funds Expended

Local Funds	$924
State Funds	615
Federal Assistance	13,501
Total Capital Funds Expended	**$15,040**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$15,040	$15,040
Demand Response	0	0	0
Total	**$0**	**$15,040**	**$15,040**

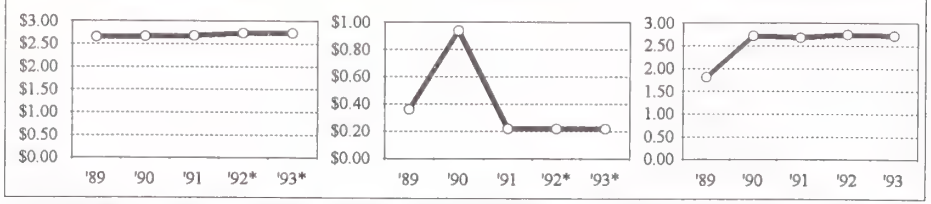
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,858,029	$323,888
Capital Funding	$15,040	$0
Annual Passenger Miles	12,799,332	132,728
Annual Vehicle Revenue Miles	1,047,474	132,162
Annual Unlinked Trips	2,844,296	25,043
Average Weekday Unlinked Trips	10,134	94
Annual Vehicle Revenue Hours	77,645	13,976
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	7
Average Fleet Age in Years	8.1	4.3
Vehicles Operated in Maximum Service	32	5
Peak to Base Ratio	1.7	N/A
Percent Spares	19%	40%

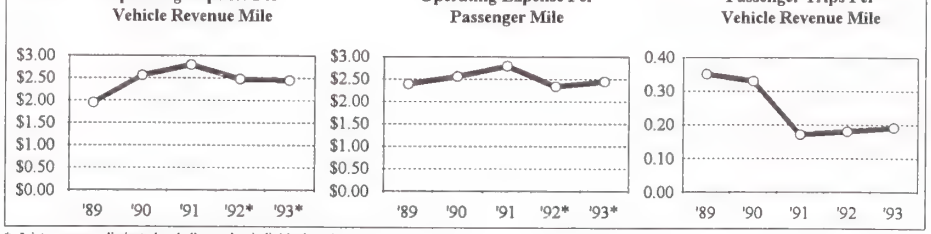
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.73	$2.45
Operating Expense/Vehicle Revenue Hour	$36.81	$23.17
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.22	$2.44
Operating Expense/Unlinked Passenger Trip	$1.00	$12.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.72	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	36.63	1.79

Motor Bus



Demand Response



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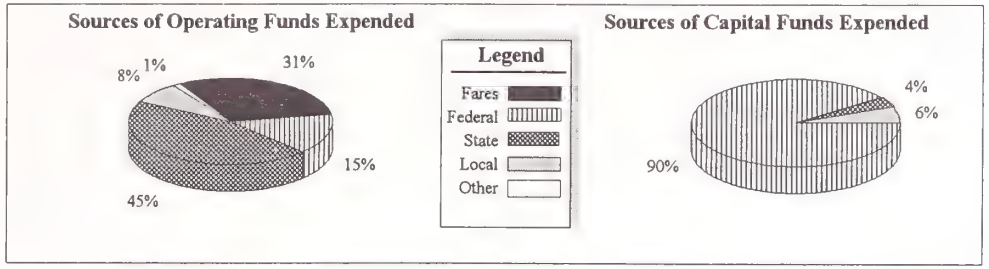


Source: 1993 National Transit Database

Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller, President

Section 15 ID Number: 4005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Asheville, NC

Square Miles	95
Population	110,429
Population Ranking Out of 405 UZA's	207

Service Area Statistics

Square Miles	31
Population	64,692

Service Consumption

Annual Passenger Miles	3,649,601
Annual Unlinked Trips	1,097,058
Average Weekday Unlinked Trips	3,817
Average Saturday Unlinked Trips	2,624
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	716,638
Annual Vehicle Revenue Hours	56,162
Total Fleet	28
Vehicles Operated in Maximum Service	18
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	3
Total	**15**	**3**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$406,385
Local Funds	832,292
State Funds	0
Federal Assistance	702,641
Other Funds	16,728
Total Operating Funds Expended	**$1,958,046**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,306,010
Materials & Supplies	269,915
Purchased Transportation	111,500
Other Expenses	270,621
Total Operating Expenses	**$1,958,046**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

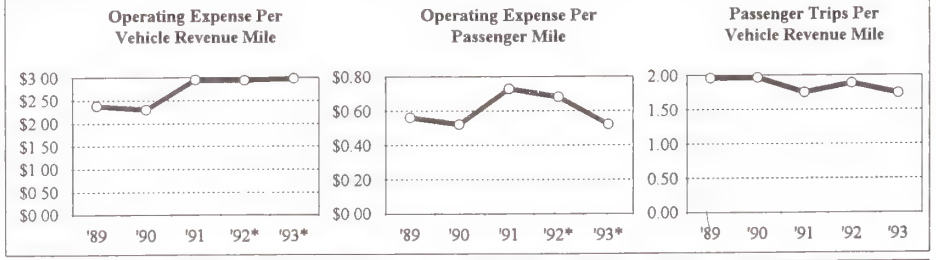
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,846,546	$111,500
Capital Funding	$0	$0
Annual Passenger Miles	3,552,588	97,013
Annual Vehicle Revenue Miles	619,625	97,013
Annual Unlinked Trips	1,078,251	18,807
Average Weekday Unlinked Trips	3,745	72
Annual Vehicle Revenue Hours	46,462	9,700
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	3
Average Fleet Age in Years	18.8	6.0
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.2	N/A
Percent Spares	67%	0%

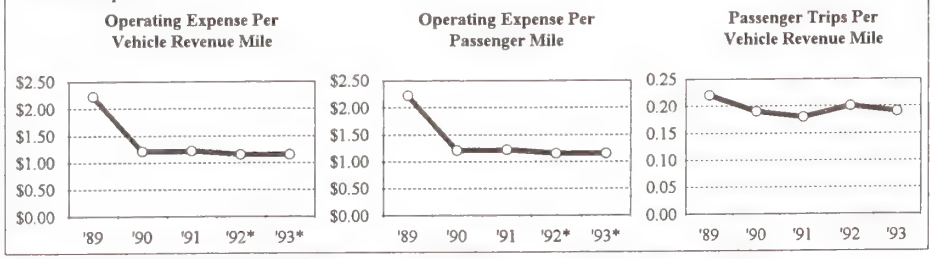
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.98	$1.15
Operating Expense/Vehicle Revenue Hour	$39.74	$11.49
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$1.15
Operating Expense/Unlinked Passenger Trip	$1.71	$5.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	23.21	1.94

Motor Bus

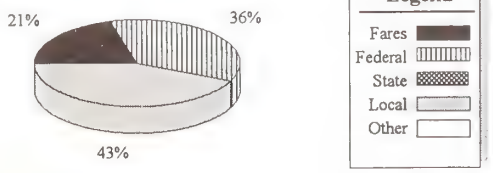


Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Source: 1993 National Transit Database

Gaston County Central Transportation

401 North Highland Street
Gastonia, NC 28053-1578
(704)866-3335

Chief Executive Officer: Peter E. Dingle, III, Director

Section 15 ID Number: 4091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gastonia, NC

Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202

Service Area Statistics

Square Miles	357
Population	175,093

Service Consumption

Annual Passenger Miles	560,901
Annual Unlinked Trips	251,750
Average Weekday Unlinked Trips	1,007
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	560,901
Annual Vehicle Revenue Hours	62,250
Total Fleet	29
Vehicles Operated in Maximum Service	24
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	24	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$555,323
Local Funds	169,824
State Funds	44,255
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$769,402**

Summary of Operating Expenses

Salaries/Wages/Benefits	$425,000
Materials & Supplies	125,898
Purchased Transportation	140,984
Other Expenses	74,061
Total Operating Expenses	**$765,943**

Sources of Capital Funds Expended

Local Funds	$16,325
State Funds	11,102
Federal Assistance	88,814
Total Capital Funds Expended	**$116,241**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$116,241	$0	$116,241

Characteristics

	Demand Response
Operating Expense	$765,943
Capital Funding	$116,241
Annual Passenger Miles	560,901
Annual Vehicle Revenue Miles	560,901
Annual Unlinked Trips	251,750
Average Weekday Unlinked Trips	1,007
Annual Vehicle Revenue Hours	62,250
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Percent Spares	21%

Performance Measures

Service Efficiency

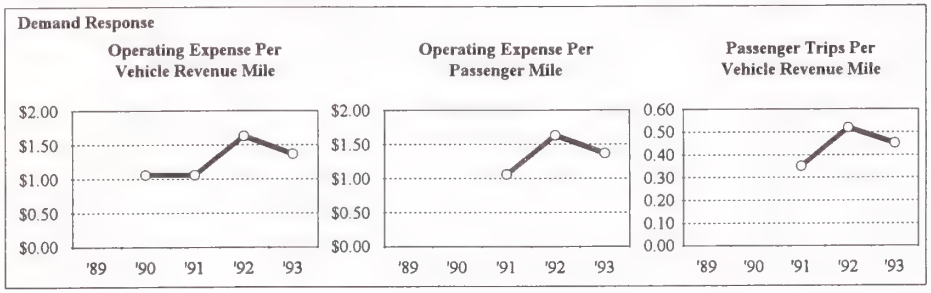
Operating Expense/Vehicle Revenue Mile	$1.37
Operating Expense/Vehicle Revenue Hour	$12.30

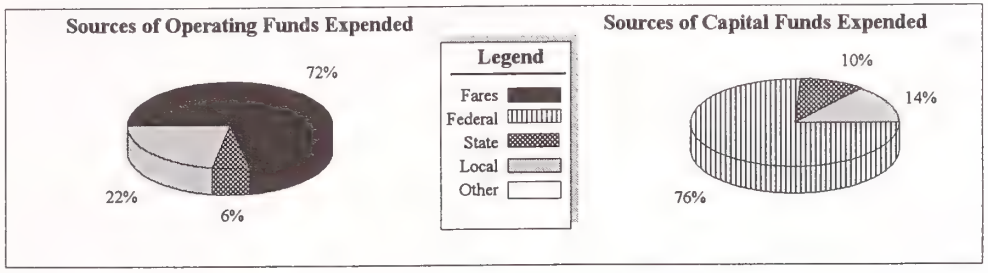
Cost Effectiveness

Operating Expense/Passenger Mile	$1.37
Operating Expense/Unlinked Passenger Trip	$3.04

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	4.04





Source: 1993 National Transit Database

Gastonia Transit System

240 West Franklin Boulevard
Gastonia, NC 28052
(704)866-6719

Chief Executive Officer: Danny O. Crew,
City Manager

Section 15 ID Number: 4010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gastonia, NC

Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202

Service Area Statistics

Square Miles	151
Population	126,248

Service Consumption

Annual Passenger Miles	348,877
Annual Unlinked Trips	360,721
Average Weekday Unlinked Trips	1,299
Average Saturday Unlinked Trips	615
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	221,215
Annual Vehicle Revenue Hours	17,613
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$159,138
Local Funds	252,671
State Funds	0
Federal Assistance	250,751
Other Funds	(161,058)
Total Operating Funds Expended	**$501,502**

Summary of Operating Expenses

Salaries/Wages/Benefits	$403,968
Materials & Supplies	156,398
Purchased Transportation	0
Other Expenses	99,204
Total Operating Expenses	**$659,570**

Sources of Capital Funds Expended

Local Funds	$103,870
State Funds	3,670
Federal Assistance	29,362
Total Capital Funds Expended	**$136,902**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$136,902	$136,902

Characteristics

	Motor Bus
Operating Expense	$659,570
Capital Funding	$136,902
Annual Passenger Miles	348,877
Annual Vehicle Revenue Miles	221,215
Annual Unlinked Trips	360,721
Average Weekday Unlinked Trips	1,299
Annual Vehicle Revenue Hours	17,613
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Performance Measures

Service Efficiency

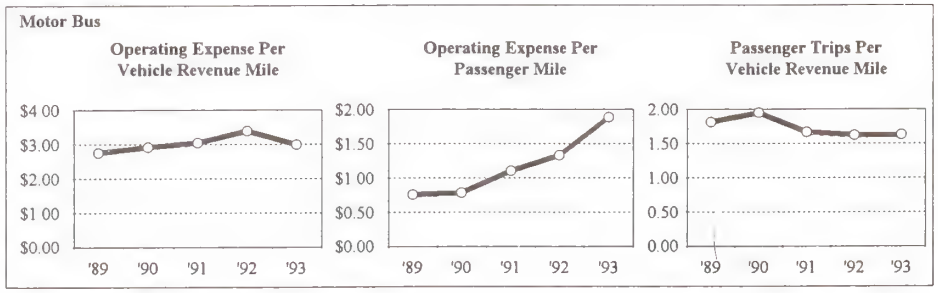
Operating Expense/Vehicle Revenue Mile	$2.98
Operating Expense/Vehicle Revenue Hour	$37.45

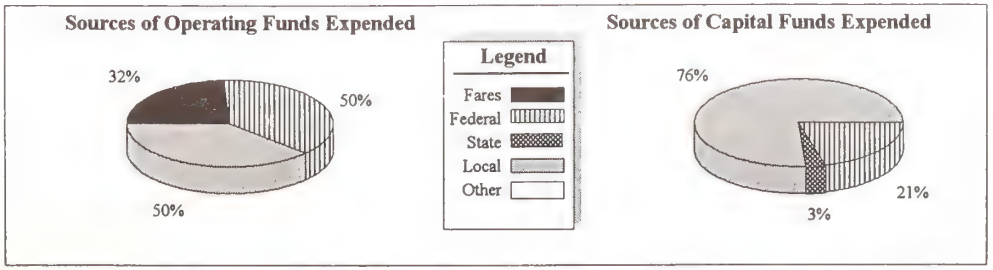
Cost Effectiveness

Operating Expense/Passenger Mile	$1.89
Operating Expense/Unlinked Passenger Trip	$1.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.63
Unlinked Passenger Trips/Vehicle Revenue Hour	20.48





Source: 1993 National Transit Database

Greensboro Transit Authority (GTA)

300 West Washington Street
Greensboro, NC 27402-3136
(919)373-2332

Chief Executive Officer: Elizabeth Gainer James,
Transit Administrator

Section 15 ID Number: 4093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Greensboro, NC	
Square Miles	92
Population	194,508
Population Ranking Out of 405 UZA's	127
Service Area Statistics	
Square Miles	82
Population	196,000
Service Consumption	
Annual Passenger Miles	5,008,292
Annual Unlinked Trips	1,602,002
Average Weekday Unlinked Trips	5,758
Average Saturday Unlinked Trips	2,642
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,419,855
Annual Vehicle Revenue Hours	97,390
Total Fleet	36
Vehicles Operated in Maximum Service	34
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	20
Demand Response	0	14
Total	**0**	**34**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$795,816
Local Funds	1,484,869
State Funds	0
Federal Assistance	1,165,963
Other Funds	1,494,900
Total Operating Funds Expended	**$4,941,548**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,609,343
Other Expenses	0
Total Operating Expenses	**$4,609,343**
Sources of Capital Funds Expended	
Local Funds	$649,193
State Funds	162,298
Federal Assistance	2,434,473
Total Capital Funds Expended	**$3,245,964**

Uses of Capital Funds

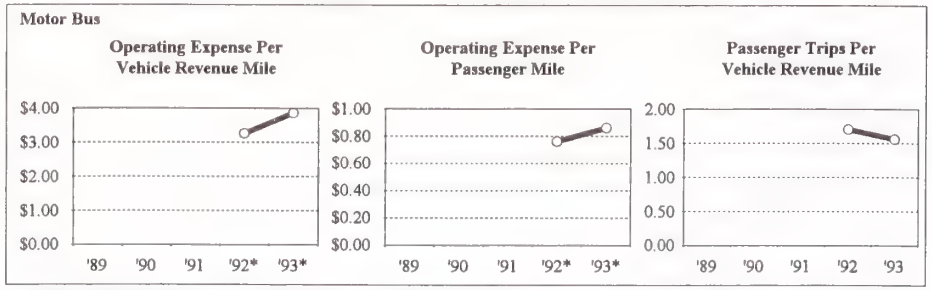
	Rolling Stock	Facilities and Other	Total
Motor Bus	$3,146,154	$0	$3,146,154
Demand Response	99,810	0	99,810
Total	**$3,245,964**	**$0**	**$3,245,964**

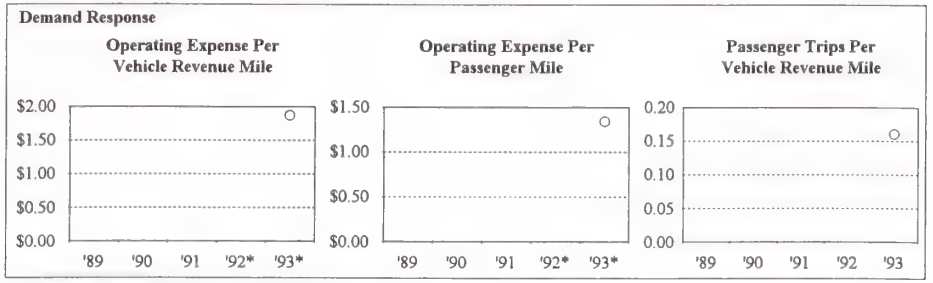
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,790,771	$818,573
Capital Funding	$3,146,154	$99,810
Annual Passenger Miles	4,395,292	613,000
Annual Vehicle Revenue Miles	981,186	438,669
Annual Unlinked Trips	1,531,693	70,309
Average Weekday Unlinked Trips	5,492	266
Annual Vehicle Revenue Hours	66,948	30,442
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	14
Average Fleet Age in Years	2.0	1.7
Vehicles Operated in Maximum Service	20	14
Peak to Base Ratio	1.3	N/A
Percent Spares	10%	0%

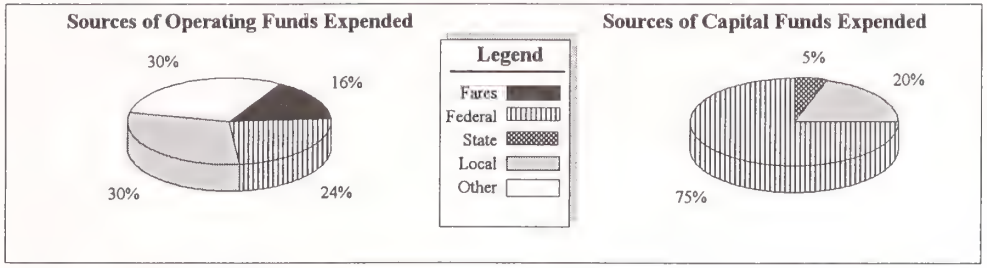
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.86	$1.87
Operating Expense/Vehicle Revenue Hour	$56.62	$26.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.86	$1.34
Operating Expense/Unlinked Passenger Trip	$2.47	$11.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	22.88	2.31





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Hickory (Piedmont Wagon)

P.O. Box 398
Hickory, NC 28603
(704)323-7412

Chief Executive Officer B Gary McGee, City Manager

Section 15 ID Number· 4090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hickory, NC

Square Miles	68
Population	69,914
Population Ranking Out of 405 UZA's	300

Service Area Statistics

Square Miles	38
Population	43,070

Service Consumption

Annual Passenger Miles	630,224
Annual Unlinked Trips	177,555
Average Weekday Unlinked Trips	639
Average Saturday Unlinked Trips	331
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	269,811
Annual Vehicle Revenue Hours	17,885
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3	0
Demand Response	3	0
Total	**6**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$77,646
Local Funds	175,101
State Funds	600
Federal Assistance	179,301
Other Funds	3,267
Total Operating Funds Expended	**$435,915**

Summary of Operating Expenses

Salaries/Wages/Benefits	$179,400
Materials & Supplies	15,095
Purchased Transportation	0
Other Expenses	235,420
Total Operating Expenses	**$429,915**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

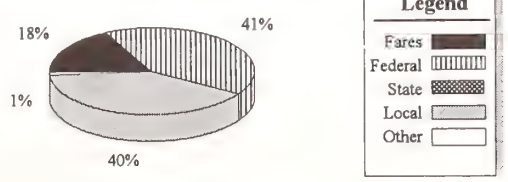
Characteristics

	Motor Bus	Demand Response
Operating Expense	$364,469	$65,446
Capital Funding	$0	$0
Annual Passenger Miles	539,972	90,252
Annual Vehicle Revenue Miles	165,033	104,778
Annual Unlinked Trips	156,438	21,117
Average Weekday Unlinked Trips	558	81
Annual Vehicle Revenue Hours	10,260	7,625
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	4
Average Fleet Age in Years	6.0	3.5
Vehicles Operated in Maximum Service	3	3
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	33%

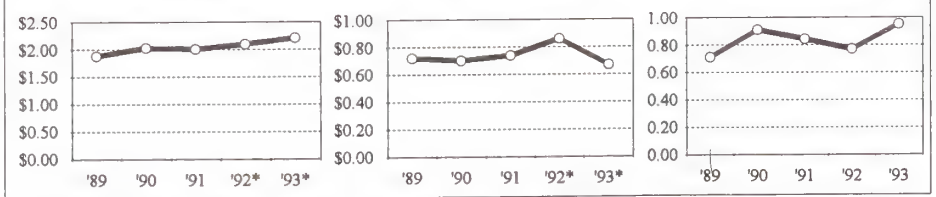
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.21	$0.62
Operating Expense/Vehicle Revenue Hour	$35.52	$8 58
Cost Effectiveness		
Operating Expense/Passenger Mile	$0 67	$0.73
Operating Expense/Unlinked Passenger Trip	$2.33	$3.10
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.95	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	15.25	2.77

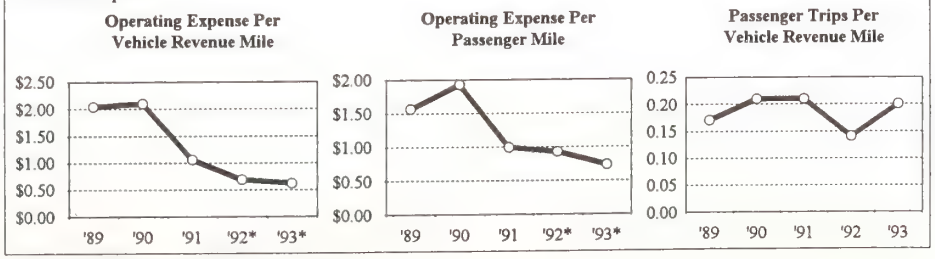
Sources of Operating Funds Expended



Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

High Point City Transit System (Hitran)

211 South Hamilton Street
High Point, NC 27262
(910)883-3225

Chief Executive Officer: Phil Wylie,
Acting Transportation Director

Section 15 ID Number: 4011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
High Point, NC

Square Miles	84
Population	108,686
Population Ranking Out of 405 UZA's	210

Service Area Statistics

Square Miles	44
Population	72,830

Service Consumption

Annual Passenger Miles	2,112,565
Annual Unlinked Trips	905,330
Average Weekday Unlinked Trips	3,358
Average Saturday Unlinked Trips	1,183
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	550,844
Annual Vehicle Revenue Hours	45,800
Total Fleet	29
Vehicles Operated in Maximum Service	20
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	3	4
Total	**16**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$399,324
Local Funds	337,251
State Funds	20,476
Federal Assistance	348,053
Other Funds	27,760
Total Operating Funds Expended	**$1,132,864**

Summary of Operating Expenses

Salaries/Wages/Benefits	$808,410
Materials & Supplies	86,423
Purchased Transportation	97,385
Other Expenses	160,423
Total Operating Expenses	**$1,152,641**

Sources of Capital Funds Expended

Local Funds	$12,262
State Funds	12,262
Federal Assistance	98,092
Total Capital Funds Expended	**$122,616**

Uses of Capital Funds

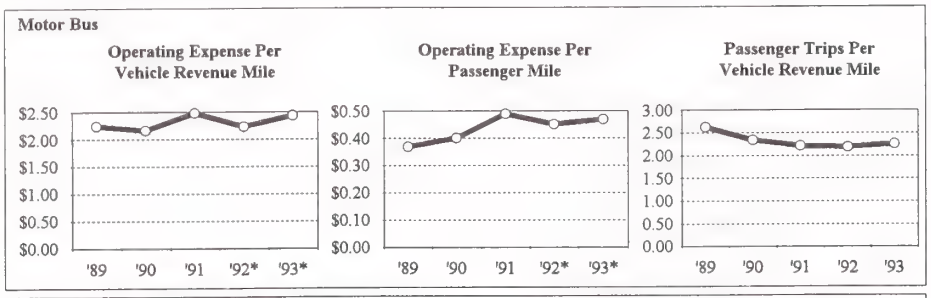
	Rolling Stock	Facilities and Other	Total
Motor Bus	$14,807	$92,288	$107,095
Demand Response	15,521	0	15,521
Total	**$30,328**	**$92,288**	**$122,616**

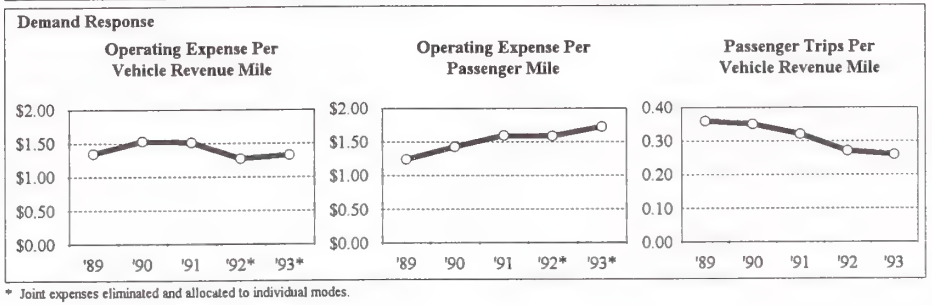
Characteristics

	Motor Bus	Demand Response
Operating Expense	$929,693	$222,948
Capital Funding	$107,095	$15,521
Annual Passenger Miles	1,982,683	129,882
Annual Vehicle Revenue Miles	381,752	169,092
Annual Unlinked Trips	862,036	43,294
Average Weekday Unlinked Trips	3,186	172
Annual Vehicle Revenue Hours	29,672	16,128
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	13
Average Fleet Age in Years	3.0	1.0
Vehicles Operated in Maximum Service	13	7
Peak to Base Ratio	1.9	N/A
Percent Spares	23%	86%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.44	$1.32
Operating Expense/Vehicle Revenue Hour	$31.33	$13.82
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.47	$1.72
Operating Expense/Unlinked Passenger Trip	$1.08	$5.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.26	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	29.05	2.68





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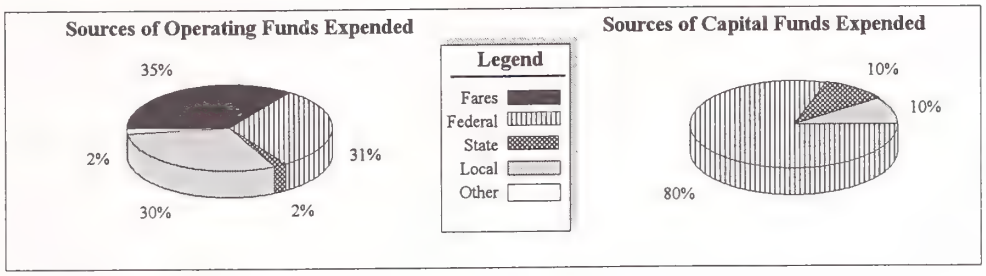


Source: 1993 National Transit Database

Wilmington Transit Authority (WTA)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller, President

Section 15 ID Number 4006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wilmington, NC

Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA's	221

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	2,888,553
Annual Unlinked Trips	1,207,108
Average Weekday Unlinked Trips	4,352
Average Saturday Unlinked Trips	1,903
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	445,059
Annual Vehicle Revenue Hours	35,485
Total Fleet	21
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	2	0
Total	**11**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$400,894
Local Funds	454,109
State Funds	0
Federal Assistance	454,846
Other Funds	11,289
Total Operating Funds Expended	**$1,321,138**

Summary of Operating Expenses

Salaries/Wages/Benefits	$898,282
Materials & Supplies	207,040
Purchased Transportation	0
Other Expenses	215,816
Total Operating Expenses	**$1,321,138**

Sources of Capital Funds Expended

Local Funds	$611
State Funds	153
Federal Assistance	2,292
Total Capital Funds Expended	**$3,056**

Uses of Capital Funds

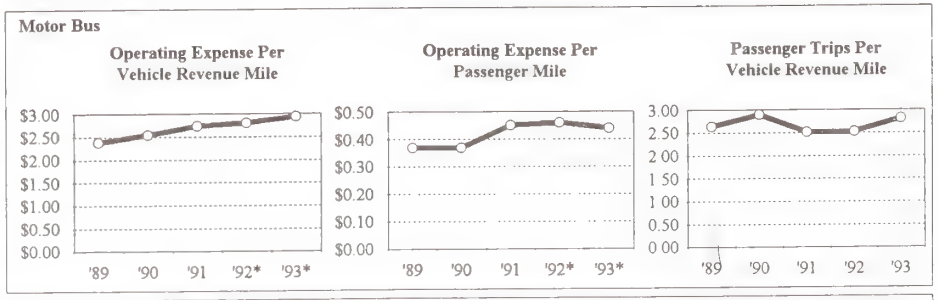
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

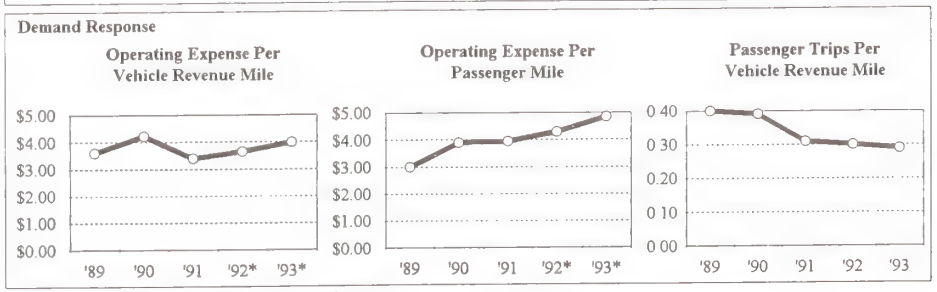
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,254,046	$67,092
Capital Funding	$0	$0
Annual Passenger Miles	2,874,648	13,905
Annual Vehicle Revenue Miles	428,234	16,825
Annual Unlinked Trips	1,202,280	4,828
Average Weekday Unlinked Trips	4,335	17
Annual Vehicle Revenue Hours	33,802	1,683
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	6
Average Fleet Age in Years	6.3	6.3
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	200%

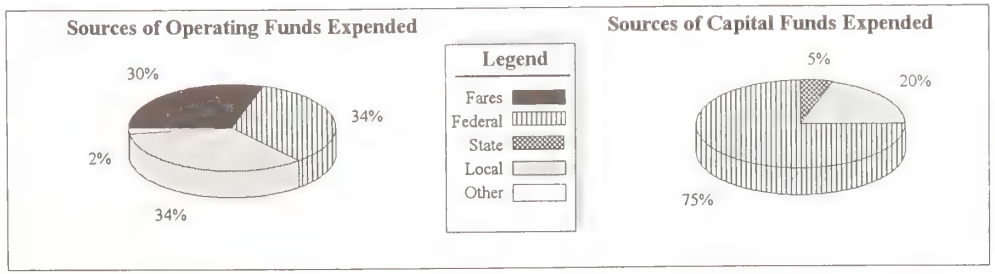
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.93	$3.99
Operating Expense/Vehicle Revenue Hour	$37.10	$39.86
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.44	$4.83
Operating Expense/Unlinked Passenger Trip	$1.04	$13.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.81	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	35.57	2.87





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Winston-Salem Transit Authority (WSTA)

1060 North Trade Street
Winston-Salem, NC 27101
(910)727-2003

Chief Executive Officer: Nedra Woodyatt, General Manager

Section 15 ID Number: 4012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Winston-Salem, NC	
Square Miles	121
Population	185,184
Population Ranking Out of 405 UZA's	136
Service Area Statistics	
Square Miles	99
Population	162,177
Service Consumption	
Annual Passenger Miles	17,252,048
Annual Unlinked Trips	3,844,039
Average Weekday Unlinked Trips	14,124
Average Saturday Unlinked Trips	5,204
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,050,004
Annual Vehicle Revenue Hours	146,271
Total Fleet	128
Vehicles Operated in Maximum Service	88
Base Period Requirement	73

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	0
Vanpool	35	0
Demand Response	12	0
Total	**88**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,680,533
Local Funds	1,696,899
State Funds	41,275
Federal Assistance	1,476,458
Other Funds	108,853
Total Operating Funds Expended	**$5,004,018**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,241,264
Materials & Supplies	838,756
Purchased Transportation	0
Other Expenses	923,998
Total Operating Expenses	**$5,004,018**
Sources of Capital Funds Expended	
Local Funds	$120,131
State Funds	86,130
Federal Assistance	820,149
Total Capital Funds Expended	**$1,026,410**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$11,152	$552,175	$563,327
Vanpool	0	8,215	8,215
Demand Response	430,126	24,742	454,868
Total	**$441,278**	**$585,132**	**$1,026,410**

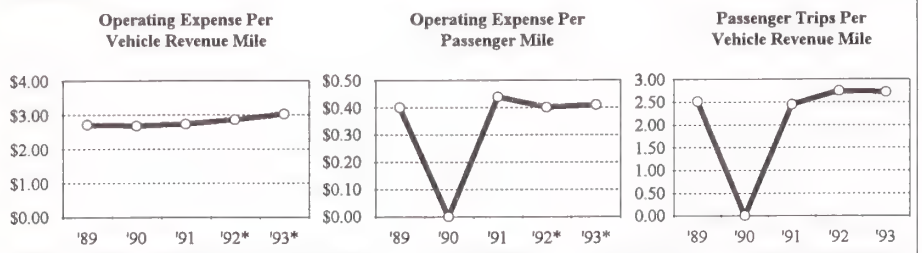
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$3,941,753	$903,682	$188,953
Capital Funding	$563,327	$454,868	$8,215
Annual Passenger Miles	9,568,980	972,243	6,710,825
Annual Vehicle Revenue Miles	1,301,883	298,540	449,581
Annual Unlinked Trips	3,524,947	161,979	157,113
Average Weekday Unlinked Trips	12,863	640	621
Annual Vehicle Revenue Hours	110,092	22,770	13,409
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	58	19	51
Average Fleet Age in Years	8.0	2.0	4.3
Vehicles Operated in Maximum Service	41	12	35
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	41%	58%	46%

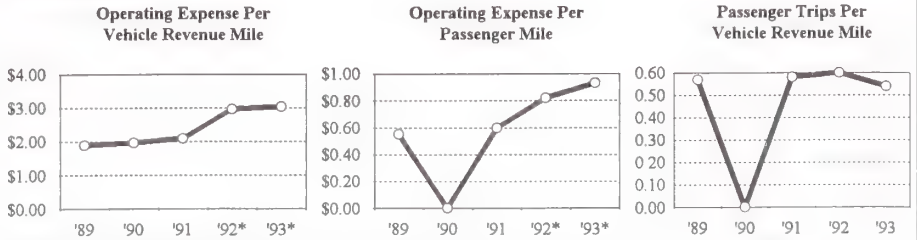
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.03	$3.03	$0.42
Operating Expense/Vehicle Revenue Hour	$35.80	$39.69	$14.09
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.41	$0.93	$0.03
Operating Expense/Unlinked Passenger Trip	$1.12	$5.58	$1.20
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.71	0.54	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	32.02	7.11	11.72

Motor Bus

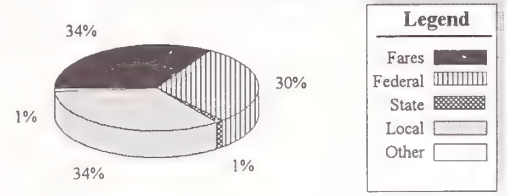


Demand Response

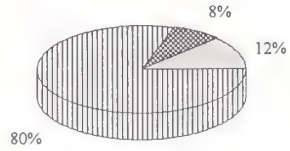


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Bismark-Bis-Man Transit

200 West Bowen Avenue
Bismark, ND 58504
(701)258-6817

Chief Executive Officer: Robin L. Werre,
Transit Coordinator

Section 15 ID Number: 8019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bismarck, ND

Square Miles	37
Population	66,476
Population Ranking Out of 405 UZA's	312

Service Area Statistics

Square Miles	112
Population	75,960

Service Consumption

Annual Passenger Miles	467,036
Annual Unlinked Trips	134,642
Average Weekday Unlinked Trips	457
Average Saturday Unlinked Trips	161
Average Sunday Unlinked Trips	137

Service Supplied

Annual Vehicle Revenue Miles	467,036
Annual Vehicle Revenue Hours	44,881
Total Fleet	20
Vehicles Operated in Maximum Service	20
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	20

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	143,335
State Funds	41,951
Federal Assistance	220,131
Other Funds	265,714
Total Operating Funds Expended	**$671,131**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	628,898
Other Expenses	0
Total Operating Expenses	**$628,898**

Sources of Capital Funds Expended

Local Funds	$12,974
State Funds	0
Federal Assistance	157,753
Total Capital Funds Expended	**$170,727**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$166,227	$4,500	$170,727

Characteristics

	Demand Response
Operating Expense	$628,898
Capital Funding	$170,727
Annual Passenger Miles	467,036
Annual Vehicle Revenue Miles	467,036
Annual Unlinked Trips	134,642
Average Weekday Unlinked Trips	457
Annual Vehicle Revenue Hours	44,881
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.35
Operating Expense/Vehicle Revenue Hour	$14.01

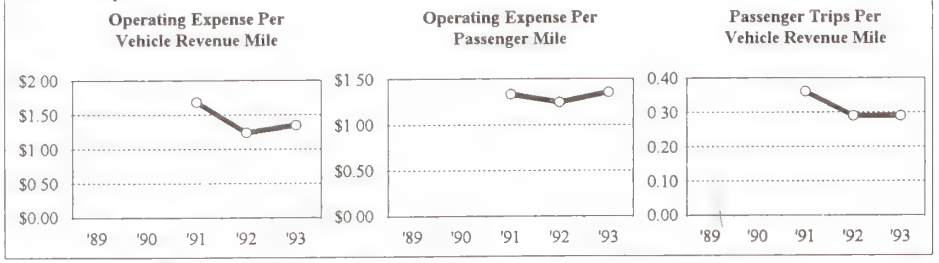
Cost Effectiveness

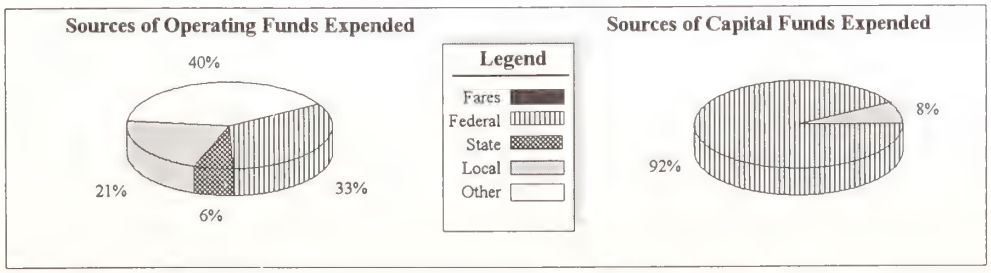
Operating Expense/Passenger Mile	$1.35
Operating Expense/Unlinked Passenger Trip	$4.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	3.00

Demand Response





Source: 1993 National Transit Database

Fargo Metropolitan Area Transit (MAT)

200 Third Street, North
Fargo, ND 58102
(701)241-1305

Chief Executive Officer: Mark Thelen, Director of Finance

Section 15 ID Number: 8003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	
Square Miles	15
Population	76,000
Service Consumption	
Annual Passenger Miles	1,946,823
Annual Unlinked Trips	547,037
Average Weekday Unlinked Trips	1,832
Average Saturday Unlinked Trips	1,327
Average Sunday Unlinked Trips	123
Service Supplied	
Annual Vehicle Revenue Miles	548,511
Annual Vehicle Revenue Hours	49,190
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	4
Total	**10**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$207,597
Local Funds	408,430
State Funds	49,123
Federal Assistance	457,551
Other Funds	38,990
Total Operating Funds Expended	**$1,161,691**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$25,320
Materials & Supplies	154,668
Purchased Transportation	125,506
Other Expenses	889,150
Total Operating Expenses	**$1,194,644**
Sources of Capital Funds Expended	
Local Funds	$48,662
State Funds	0
Federal Assistance	193,370
Total Capital Funds Expended	**$242,032**

Uses of Capital Funds

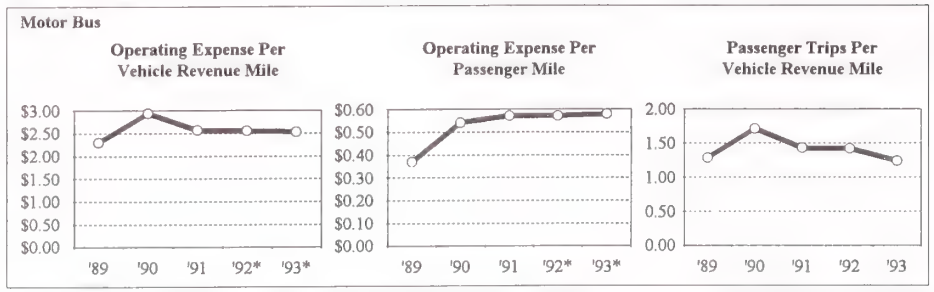
	Rolling Stock	Facilities and Other	Total
Motor Bus	$187,998	$33,676	$221,674
Demand Response	20,358	0	20,358
Total	**$208,356**	**$33,676**	**$242,032**

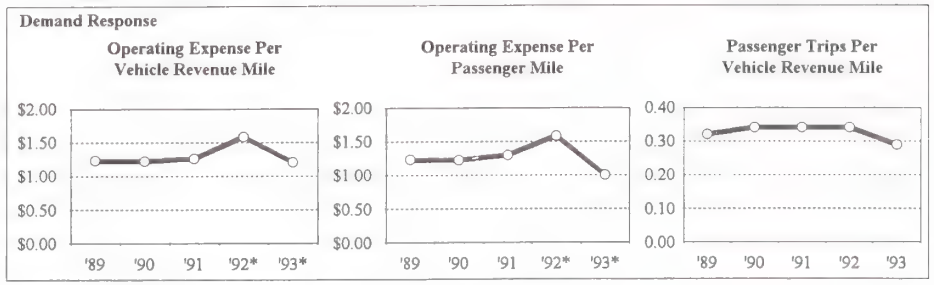
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,023,052	$171,592
Capital Funding	$221,674	$20,358
Annual Passenger Miles	1,775,271	171,552
Annual Vehicle Revenue Miles	406,411	142,100
Annual Unlinked Trips	505,975	41,062
Average Weekday Unlinked Trips	1,694	138
Annual Vehicle Revenue Hours	37,984	11,206
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	5
Average Fleet Age in Years	9.7	4.4
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.2	N/A
Percent Spares	40%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.52	$1.21
Operating Expense/Vehicle Revenue Hour	$26.93	$15.31
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.58	$1.00
Operating Expense/Unlinked Passenger Trip	$2.02	$4.18
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.24	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	13.32	3.66





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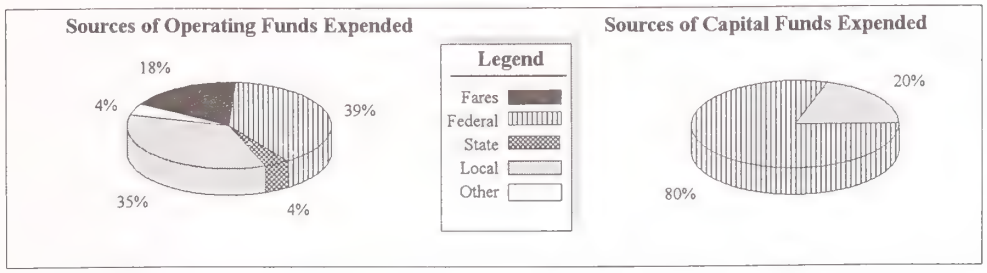


Source: 1993 National Transit Database

Grand Forks City Bus (City Bus)

P.O. Box 1518
Grand Forks, ND 58206-1518
(701)746-2590

Chief Executive Officer: Robert D. Ulland, Transportation Finance Coordinator

Section 15 ID Number: 8008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Forks, ND--MN	
Square Miles	19
Population	58,103
Population Ranking Out of 405 UZA's	349
Service Area Statistics	
Square Miles	14
Population	49,425
Service Consumption	
Annual Passenger Miles	2,430,319
Annual Unlinked Trips	735,688
Average Weekday Unlinked Trips	2,508
Average Saturday Unlinked Trips	1,834
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	420,689
Annual Vehicle Revenue Hours	32,904
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	9
Total	**12**	**9**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$181,492
Local Funds	409,719
State Funds	123,905
Federal Assistance	508,128
Other Funds	0
Total Operating Funds Expended	**$1,223,244**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$719,204
Materials & Supplies	114,675
Purchased Transportation	203,408
Other Expenses	155,826
Total Operating Expenses	**$1,193,113**
Sources of Capital Funds Expended	
Local Funds	$8,410
State Funds	0
Federal Assistance	33,633
Total Capital Funds Expended	**$42,043**

Uses of Capital Funds

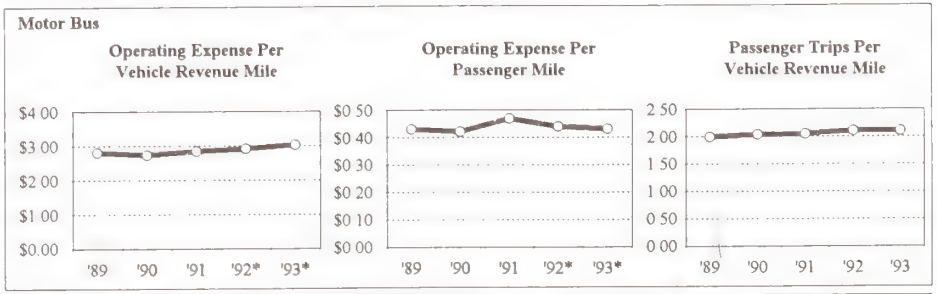
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$42,043	$42,043
Demand Response	0	0	0
Total	**$0**	**$42,043**	**$42,043**

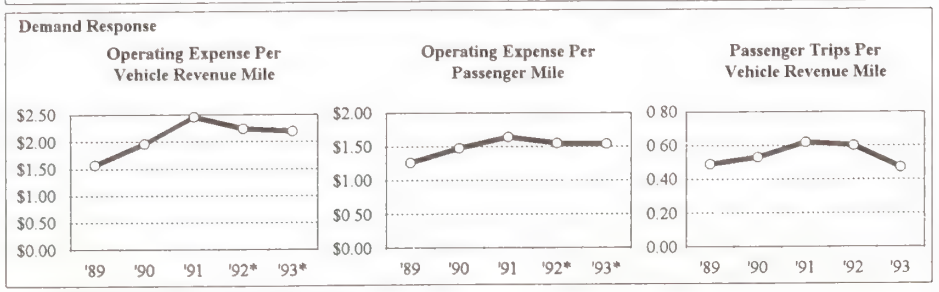
Characteristics

	Motor Bus	Demand Response
Operating Expense	$989,705	$203,408
Capital Funding	$42,043	$0
Annual Passenger Miles	2,298,422	131,897
Annual Vehicle Revenue Miles	327,798	92,891
Annual Unlinked Trips	692,134	43,554
Average Weekday Unlinked Trips	2,355	153
Annual Vehicle Revenue Hours	23,385	9,519
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	12
Average Fleet Age in Years	12.7	1.0
Vehicles Operated in Maximum Service	12	9
Peak to Base Ratio	1.6	N/A
Percent Spares	25%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.02	$2.19
Operating Expense/Vehicle Revenue Hour	$42.32	$21.37
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$1.54
Operating Expense/Unlinked Passenger Trip	$1.43	$4.67
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.11	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	29.60	4.58





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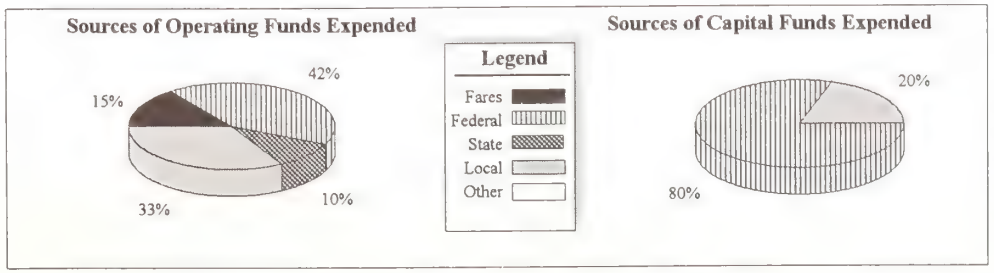


Source: 1993 National Transit Database

Hamilton City Lines

20 High Street
Hamilton, OH 45011
(513)868-5927

Chief Executive Officer: Hal Shepard, City Manager

Section 15 ID Number: 5018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hamilton, OH

Square Miles	53
Population	118,315
Population Ranking Out of 405 UZA's	193

Service Area Statistics

Square Miles	18
Population	61,368

Service Consumption

Annual Passenger Miles	685,223
Annual Unlinked Trips	116,733
Average Weekday Unlinked Trips	456
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	244,016
Annual Vehicle Revenue Hours	24,576
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	8

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$93,589
Local Funds	327,014
State Funds	197,252
Federal Assistance	527,292
Other Funds	3,025
Total Operating Funds Expended	**$1,148,172**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,148,632
Other Expenses	0
Total Operating Expenses	**$1,148,632**

Sources of Capital Funds Expended

Local Funds	$8,448
State Funds	8,448
Federal Assistance	98,490
Total Capital Funds Expended	**$115,386**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$27,360	$88,026	$115,386

Characteristics

	Demand Response
Operating Expense	$1,148,632
Capital Funding	$115,386
Annual Passenger Miles	685,223
Annual Vehicle Revenue Miles	244,016
Annual Unlinked Trips	116,733
Average Weekday Unlinked Trips	456
Annual Vehicle Revenue Hours	24,576
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.71
Operating Expense/Vehicle Revenue Hour	$46.74

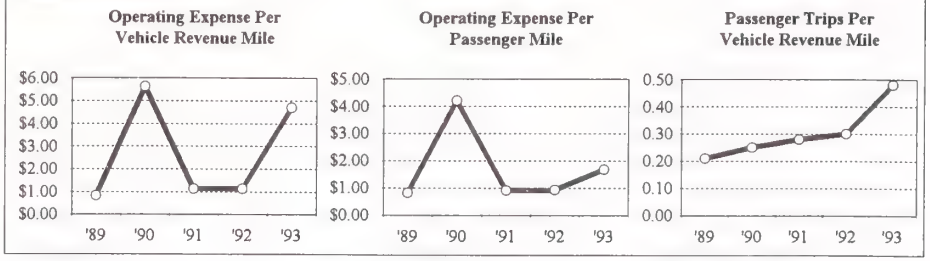
Cost Effectiveness

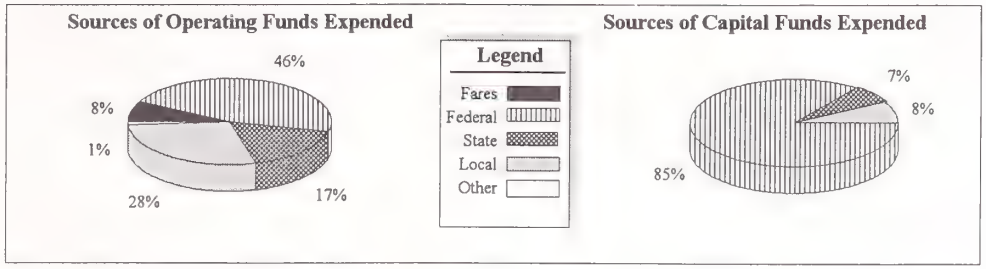
Operating Expense/Passenger Mile	$1.68
Operating Expense/Unlinked Passenger Trip	$9.84

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	4.75

Demand Response





Source: 1993 National Transit Database

Allen County Regional Transit Authority (ACRTA)

240 North Central Avenue
Lima, OH 45801
(419)222-2782

Chief Executive Officer: John A. Robenalt, President

Section 15 ID Number: 5093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lima, OH

Square Miles	35
Population	68,621
Population Ranking Out of 405 UZA's	303

Service Area Statistics

Square Miles	[illegible]
Population	55,357

Service Consumption

Annual Passenger Miles	240,131
Annual Unlinked Trips	128,504
Average Weekday Unlinked Trips	414
Average Saturday Unlinked Trips	530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	294,501
Annual Vehicle Revenue Hours	24,814
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	2	0
Total	9	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$84,747
Local Funds	124,991
State Funds	134,215
Federal Assistance	341,183
Other Funds	73,243
Total Operating Funds Expended	$758,379

Summary of Operating Expenses

Salaries/Wages/Benefits	$415,266
Materials & Supplies	82,623
Purchased Transportation	0
Other Expenses	154,758
Total Operating Expenses	$652,647*

Sources of Capital Funds Expended

Local Funds	$93,935
State Funds	91,885
Federal Assistance	754,930
Total Capital Funds Expended	$940,750

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$918,850	$21,900	$940,750
Demand Response	0	0	0
Total	$918,850	$21,900	$940,750

Characteristics

	Motor Bus	Demand Response
Operating Expense	$511,308	$141,339
Capital Funding	$940,750	$0
Annual Passenger Miles	[illegible]	[illegible]
Annual Vehicle Revenue Miles	262,596	31,905
Annual Unlinked Trips	123,210	5,294
Average Weekday Unlinked Trips	393	21
Annual Vehicle Revenue Hours	20,285	4,529
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Average Fleet Age in Years	[illegible]	1.5
Vehicles Operated in Maximum Service	7	2
Peak to Base Ratio	N/A	N/A
Percent Spares	43%	[illegible]

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.95	$4.43
Operating Expense/Vehicle Revenue Hour	$25.27	$30.87

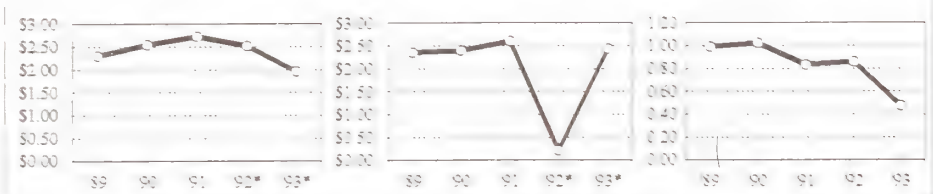
Cost Effectiveness

Operating Expense/Passenger Mile	$2.43	$4.72
Operating Expense/Unlinked Passenger Trip	$4.15	$26.70

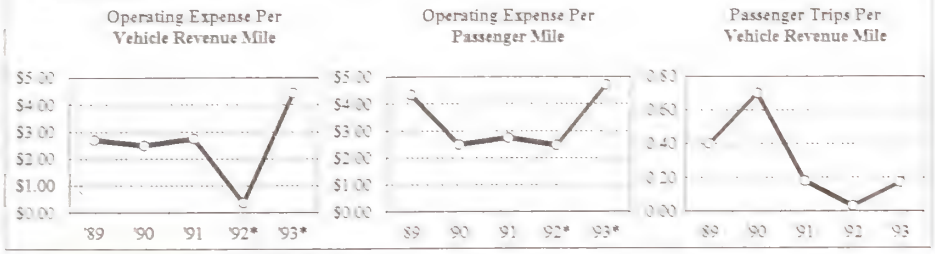
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.47	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	6.09	1.16

Motor Bus

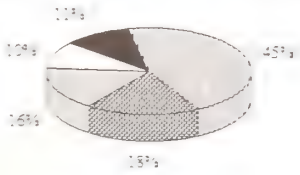


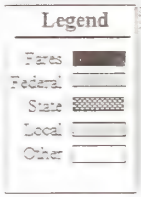
Demand Response



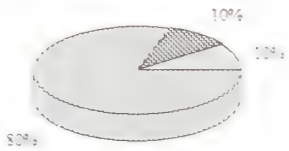
* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Source: 1993 National Transit Database

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-5684

Chief Executive Officer: Michael L. Wackerly, Fiscal Officer

Section 15 ID Number: 5090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Mansfield, OH

Square Miles	53
Population	76,521
Population Ranking Out of 405 UZA's	277

Service Area Statistics

Square Miles	22
Population	78,948

Service Consumption

Annual Passenger Miles	952,985
Annual Unlinked Trips	356,850
Average Weekday Unlinked Trips	1,233
Average Saturday Unlinked Trips	813
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	286,542
Annual Vehicle Revenue Hours	25,417
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	6
Total	**0**	**14**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$17,569
Local Funds	447,988
State Funds	164,273
Federal Assistance	415,050
Other Funds	13,941
Total Operating Funds Expended	**$1,058,821**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,058,821
Other Expenses	0
Total Operating Expenses	**$1,058,821**

Sources of Capital Funds Expended

Local Funds	$398
State Funds	126,399
Federal Assistance	1,036,194
Total Capital Funds Expended	**$1,162,991**

Uses of Capital Funds

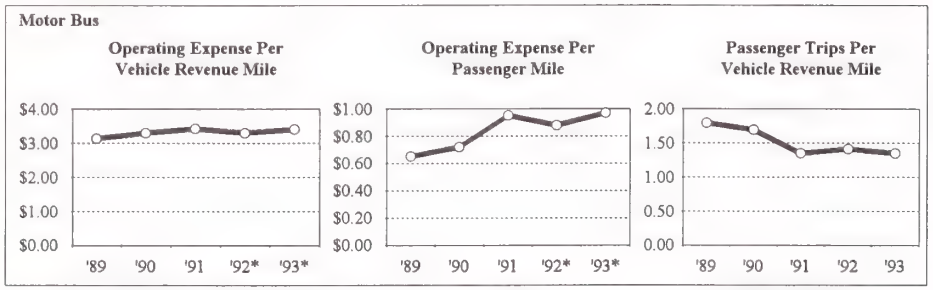
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,162,991	$0	$1,162,991
Demand Response	0	0	0
Total	**$1,162,991**	**$0**	**$1,162,991**

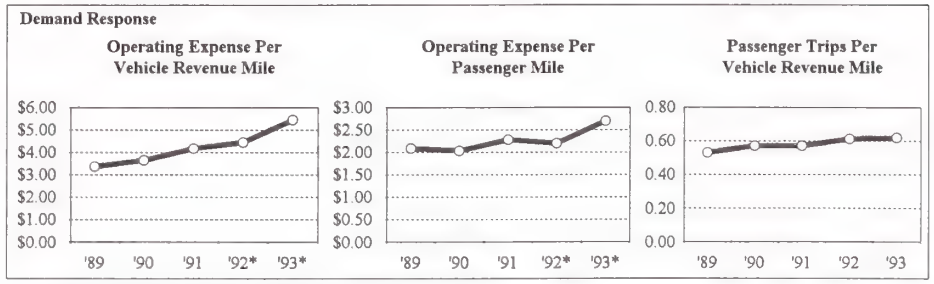
Characteristics

	Motor Bus	Demand Response
Operating Expense	$841,788	$217,033
Capital Funding	$1,162,991	$0
Annual Passenger Miles	872,251	80,734
Annual Vehicle Revenue Miles	246,772	39,770
Annual Unlinked Trips	332,220	24,630
Average Weekday Unlinked Trips	1,138	95
Annual Vehicle Revenue Hours	20,536	4,881
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	8
Average Fleet Age in Years	5.8	8.3
Vehicles Operated in Maximum Service	8	6
Peak to Base Ratio	1.3	N/A
Percent Spares	38%	33%

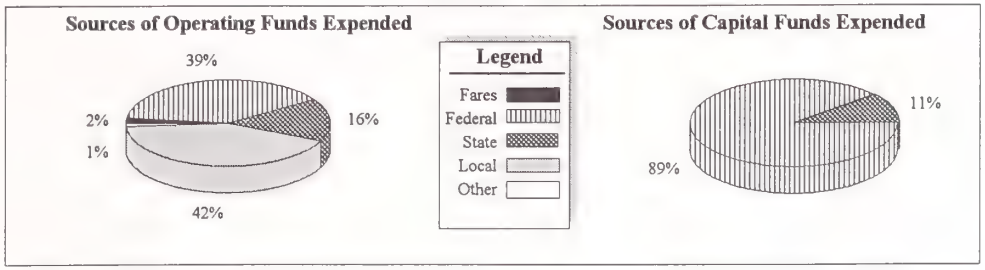
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.41	$5.46
Operating Expense/Vehicle Revenue Hour	$40.99	$44.46
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.97	$2.69
Operating Expense/Unlinked Passenger Trip	$2.53	$8.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.62
Unlinked Passenger Trips/Vehicle Revenue Hour	16.18	5.05





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7836

Chief Executive Officer: Preston M. Combs, Director of Public Works

Section 15 ID Number: 5019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Middletown, OH	
Square Miles	67
Population	98,822
Population Ranking Out of 405 UZA's	227
Service Area Statistics	
Square Miles	20
Population	45,991
Service Consumption	
Annual Passenger Miles	766,490
Annual Unlinked Trips	219,276
Average Weekday Unlinked Trips	761
Average Saturday Unlinked Trips	475
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	203,887
Annual Vehicle Revenue Hours	13,920
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$75,860
Local Funds	209,827
State Funds	94,505
Federal Assistance	228,472
Other Funds	2,662
Total Operating Funds Expended	**$611,326**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$399,191
Materials & Supplies	86,672
Purchased Transportation	0
Other Expenses	46,941
Total Operating Expenses	**$532,804**
Sources of Capital Funds Expended	
Local Funds	$566
State Funds	0
Federal Assistance	2,261
Total Capital Funds Expended	**$2,827**

Uses of Capital Funds

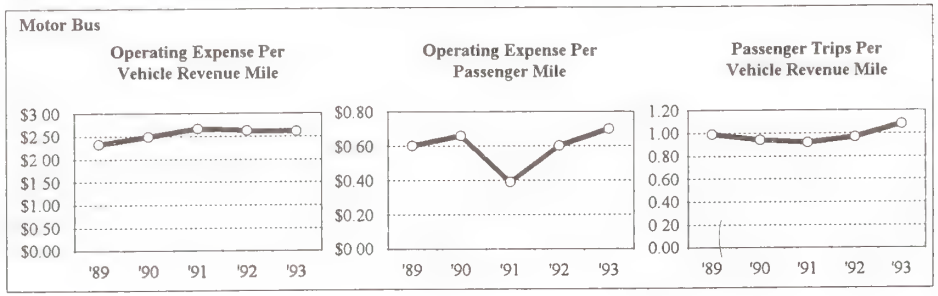
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$2,827	$2,827

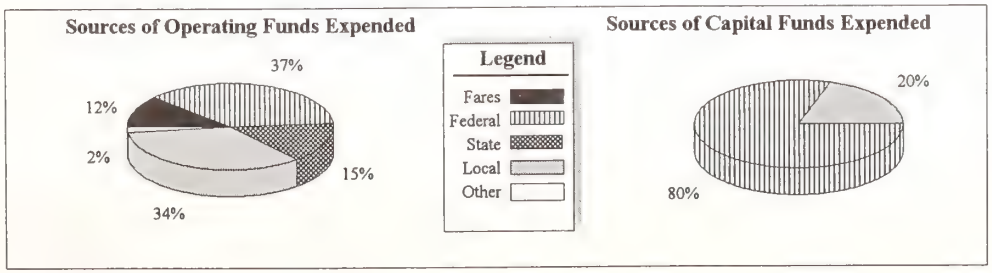
Characteristics

	Motor Bus
Operating Expense	$532,804
Capital Funding	$2,827
Annual Passenger Miles	766,490
Annual Vehicle Revenue Miles	203,887
Annual Unlinked Trips	219,276
Average Weekday Unlinked Trips	761
Annual Vehicle Revenue Hours	13,920
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.61
Operating Expense/Vehicle Revenue Hour	$38.28
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.70
Operating Expense/Unlinked Passenger Trip	$2.43
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.08
Unlinked Passenger Trips/Vehicle Revenue Hour	15.75





Source: 1993 National Transit Database

City of Newark Transit Operations

40 West Main Street
Newark, OH 43055
(614)349-6600

Chief Executive Officer: Frank Stare, Mayor

Section 15 ID Number: 5138

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Newark, OH

Square Miles	29
Population	54,063
Population Ranking Out of 405 UZA's	375

Service Area Statistics

Square Miles	26
Population	50,800

Service Consumption

Annual Passenger Miles	868,877
Annual Unlinked Trips	242,703
Average Weekday Unlinked Trips	765
Average Saturday Unlinked Trips	522
Average Sunday Unlinked Trips	305

Service Supplied

Annual Vehicle Revenue Miles	906,211
Annual Vehicle Revenue Hours	59,265
Total Fleet	28
Vehicles Operated in Maximum Service	28
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	28

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$299,029
Local Funds	12,000
State Funds	193,997
Federal Assistance	201,489
Other Funds	0
Total Operating Funds Expended	**$706,515**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	702,006
Other Expenses	0
Total Operating Expenses	**$702,006**

Sources of Capital Funds Expended

Local Funds	$2,525
State Funds	2,526
Federal Assistance	20,205
Total Capital Funds Expended	**$25,256**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$25,256	$0	$25,256

Characteristics

	Demand Response
Operating Expense	$702,006
Capital Funding	$25,256
Annual Passenger Miles	868,877
Annual Vehicle Revenue Miles	906,211
Annual Unlinked Trips	242,703
Average Weekday Unlinked Trips	765
Annual Vehicle Revenue Hours	59,265
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	2.1
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$0.77
Operating Expense/Vehicle Revenue Hour	$11.85

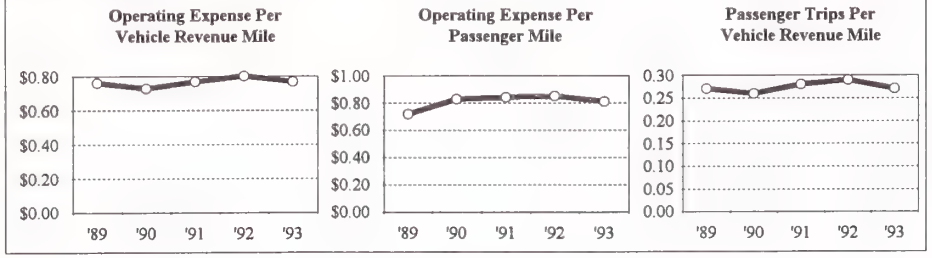
Cost Effectiveness

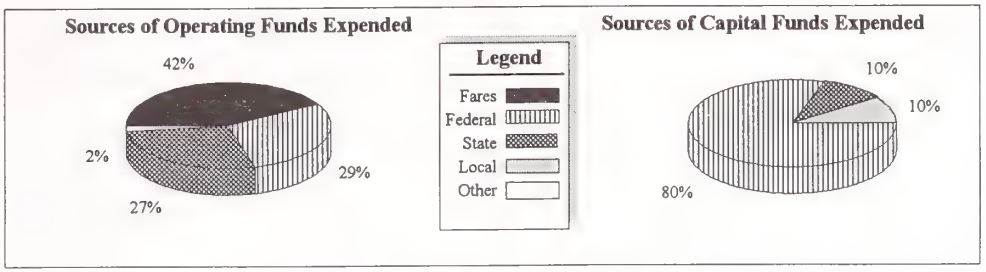
Operating Expense/Passenger Mile	$0.81
Operating Expense/Unlinked Passenger Trip	$2.89

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	4.10

Demand Response





Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(513)328-7228

Chief Executive Officer: William E. George, President

Section 15 ID Number: 5020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, OH	
Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA's	246
Service Area Statistics	
Square Miles	20
Population	70,487
Service Consumption	
Annual Passenger Miles	716,486
Annual Unlinked Trips	437,198
Average Weekday Unlinked Trips	1,932
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	274,241
Annual Vehicle Revenue Hours	19,883
Total Fleet	14
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	2
Total	**11**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$133,362
Local Funds	265,874
State Funds	165,020
Federal Assistance	430,894
Other Funds	0
Total Operating Funds Expended	**$995,150**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$514,066
Materials & Supplies	105,301
Purchased Transportation	138,121
Other Expenses	237,662
Total Operating Expenses	**$995,150**
Sources of Capital Funds Expended	
Local Funds	$11,126
State Funds	11,126
Federal Assistance	89,008
Total Capital Funds Expended	**$111,260**

Uses of Capital Funds

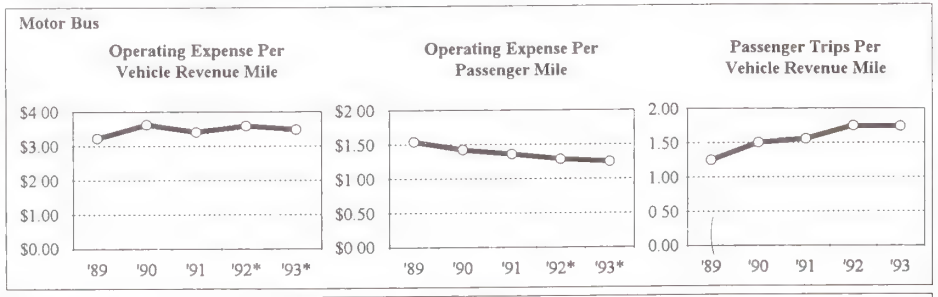
	Rolling Stock	Facilities and Other	Total
Motor Bus	$68,141	$43,119	$111,260
Demand Response	0	0	0
Total	**$68,141**	**$43,119**	**$111,260**

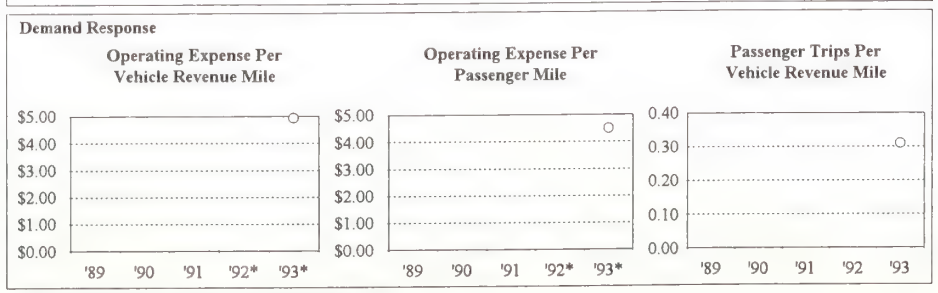
Characteristics

	Motor Bus	Demand Response
Operating Expense	$857,029	$138,121
Capital Funding	$111,260	$0
Annual Passenger Miles	685,630	30,856
Annual Vehicle Revenue Miles	246,169	28,072
Annual Unlinked Trips	428,382	8,816
Average Weekday Unlinked Trips	1,894	38
Annual Vehicle Revenue Hours	15,939	3,944
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	2
Average Fleet Age in Years	7.8	1.0
Vehicles Operated in Maximum Service	11	2
Peak to Base Ratio	N/A	N/A
Percent Spares	9%	0%

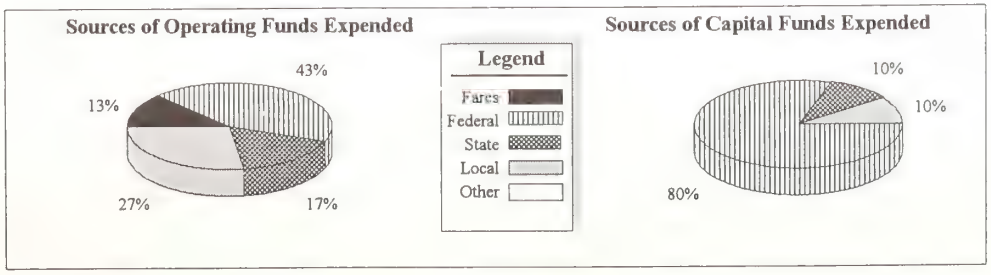
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.48	$4.92
Operating Expense/Vehicle Revenue Hour	$53.77	$35.02
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.25	$4.48
Operating Expense/Unlinked Passenger Trip	$2.00	$15.67
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	26.88	2.24





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Steubenville-Steel Valley Transit Corporation (SVTC)

P.O. Box 1177
Steubenville, OH 43952
(614)282-6145

Chief Executive Officer: Walter C. Johnson, Transit Manager

Section 15 ID Number: 5142

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Steubenville--Weirton, OH--WV--PA

Square Miles	47
Population	69,118
Population Ranking Out of 405 UZA's	302

Service Area Statistics

Square Miles	9
Population	68,726

Service Consumption

Annual Passenger Miles	609,070
Annual Unlinked Trips	149,452
Average Weekday Unlinked Trips	541
Average Saturday Unlinked Trips	183
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	147,540
Annual Vehicle Revenue Hours	9,630
Total Fleet	8
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$82,316
Local Funds	95,000
State Funds	72,991
Federal Assistance	173,225
Other Funds	13,182
Total Operating Funds Expended	**$436,714**

Summary of Operating Expenses

Salaries/Wages/Benefits	$275,283
Materials & Supplies	47,821
Purchased Transportation	0
Other Expenses	93,180
Total Operating Expenses	**$416,284**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$416,284
Capital Funding	$0
Annual Passenger Miles	609,070
Annual Vehicle Revenue Miles	147,540
Annual Unlinked Trips	149,452
Average Weekday Unlinked Trips	541
Annual Vehicle Revenue Hours	9,630
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	0.8
Percent Spares	100%

Performance Measures

Service Efficiency

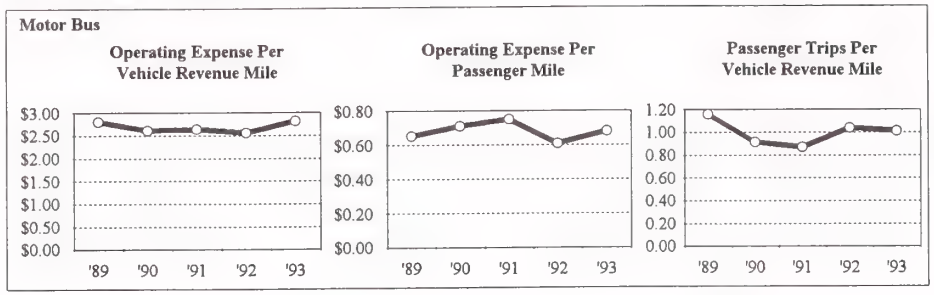
Operating Expense/Vehicle Revenue Mile	$2.82
Operating Expense/Vehicle Revenue Hour	$43.23

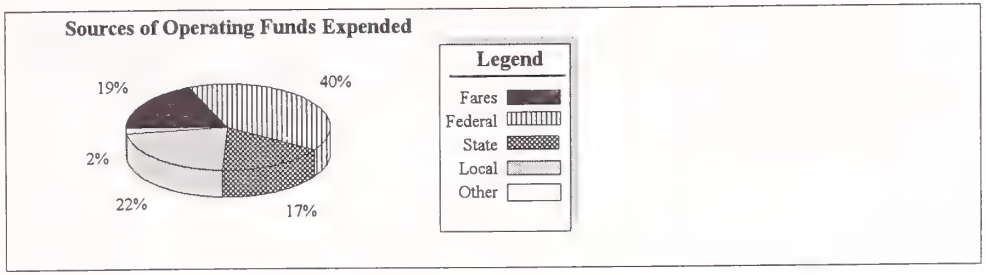
Cost Effectiveness

Operating Expense/Passenger Mile	$0.68
Operating Expense/Unlinked Passenger Trip	$2.79

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.01
Unlinked Passenger Trips/Vehicle Revenue Hour	15.52





Source: 1993 National Transit Database

Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(503)741-6100

Chief Executive Officer: Phyllis Loobey, General Manager

Section 15 ID Number: 0007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Eugene--Springfield, OR

Square Miles	65
Population	189,192
Population Ranking Out of 405 UZA's	131

Service Area Statistics

Square Miles	108
Population	201,400

Service Consumption

Annual Passenger Miles	29,239,560
Annual Unlinked Trips	6,723,179
Average Weekday Unlinked Trips	22,713
Average Saturday Unlinked Trips	11,282
Average Sunday Unlinked Trips	5,325

Service Supplied

Annual Vehicle Revenue Miles	3,488,655
Annual Vehicle Revenue Hours	252,341
Total Fleet	92
Vehicles Operated in Maximum Service	77
Base Period Requirement	65

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	65	0
Demand Response	0	12
Total	**65**	**12**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,359,936
Local Funds	8,895,338
State Funds	1,305,927
Federal Assistance	1,012,874
Other Funds	487,827
Total Operating Funds Expended	**$14,061,902**

Summary of Operating Expenses

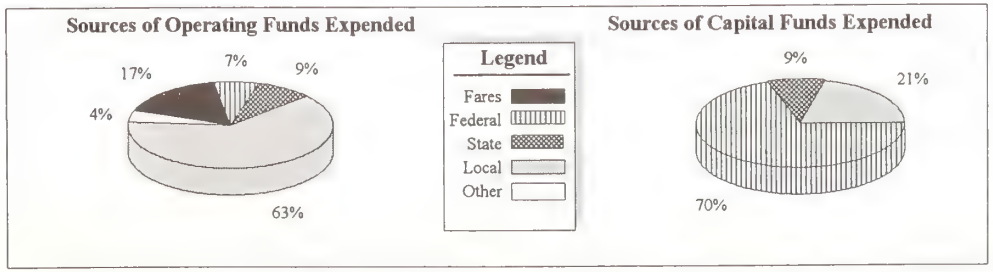
Salaries/Wages/Benefits	$8,746,076
Materials & Supplies	1,426,991
Purchased Transportation	822,637
Other Expenses	1,081,086
Total Operating Expenses	**$12,076,790**

Sources of Capital Funds Expended

Local Funds	$107,521
State Funds	46,301
Federal Assistance	367,432
Total Capital Funds Expended	**$521,254**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$33,101	$488,153	$521,254
Demand Response	0	0	0
Total	**$33,101**	**$488,153**	**$521,254**

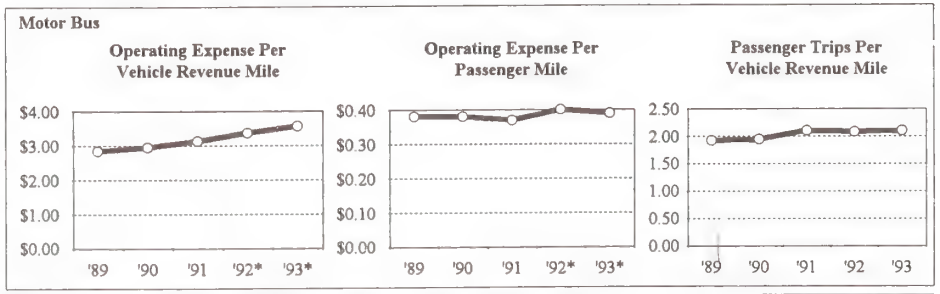


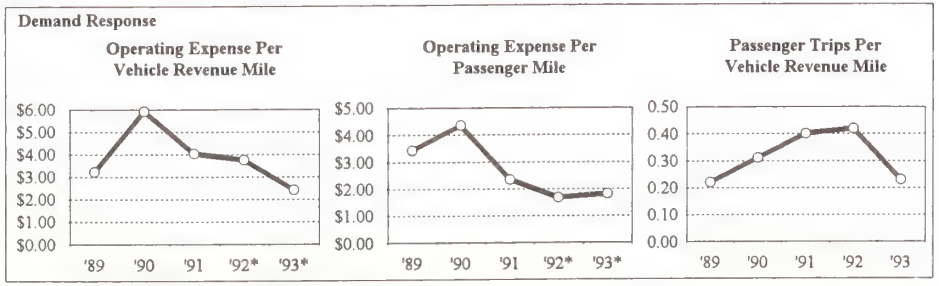
Characteristics

	Motor Bus	Demand Response
Operating Expense	$11,254,153	$822,637
Capital Funding	$521,254	$0
Annual Passenger Miles	28,782,212	457,348
Annual Vehicle Revenue Miles	3,149,016	339,639
Annual Unlinked Trips	6,643,940	79,239
Average Weekday Unlinked Trips	22,410	303
Annual Vehicle Revenue Hours	227,118	25,223
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	78	14
Average Fleet Age in Years	7.8	5.2
Vehicles Operated in Maximum Service	65	12
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	17%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.57	$2.42
Operating Expense/Vehicle Revenue Hour	$49.55	$32.61
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.39	$1.80
Operating Expense/Unlinked Passenger Trip	$1.69	$10.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.11	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	29.25	3.14





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(503)779-5821

Chief Executive Officer: Mike Borwick, General Manager

Section 15 ID Number: 0034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA's	309
Service Area Statistics	
Square Miles	159
Population	109,449
Service Consumption	
Annual Passenger Miles	3,049,724
Annual Unlinked Trips	702,326
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	1,599
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	628,172
Annual Vehicle Revenue Hours	35,511
Total Fleet	40
Vehicles Operated in Maximum Service	20
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	5
Total	**15**	**5**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$416,070
Local Funds	1,336,014
State Funds	180,792
Federal Assistance	501,221
Other Funds	64,054
Total Operating Funds Expended	**$2,498,151**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,403,715
Materials & Supplies	242,498
Purchased Transportation	17,449
Other Expenses	323,157
Total Operating Expenses	**$1,986,819**
Sources of Capital Funds Expended	
Local Funds	$18,499
State Funds	0
Federal Assistance	73,994
Total Capital Funds Expended	**$92,493**

Uses of Capital Funds

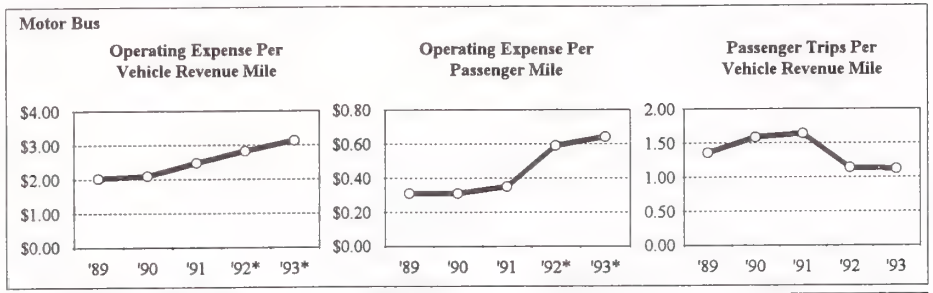
	Rolling Stock	Facilities and Other	Total
Motor Bus	$48,386	$44,107	$92,493
Demand Response	0	0	0
Total	**$48,386**	**$44,107**	**$92,493**

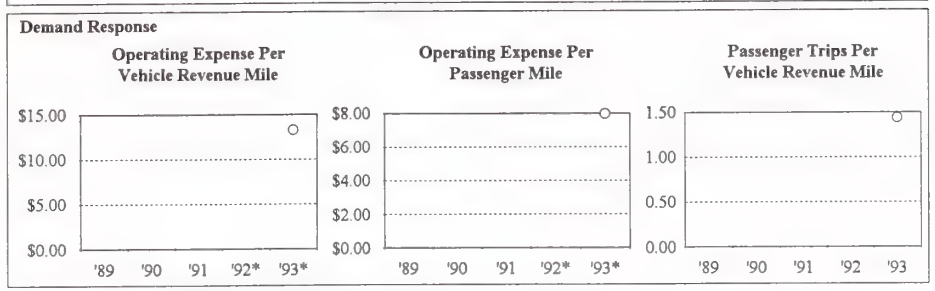
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,959,030	$27,789
Capital Funding	$92,493	$0
Annual Passenger Miles	3,046,230	3,494
Annual Vehicle Revenue Miles	626,076	2,096
Annual Unlinked Trips	699,312	3,014
Average Weekday Unlinked Trips	2,427	22
Annual Vehicle Revenue Hours	35,374	137
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	15
Average Fleet Age in Years	16.7	93.0
Vehicles Operated in Maximum Service	15	5
Peak to Base Ratio	1.0	N/A
Percent Spares	67%	200%

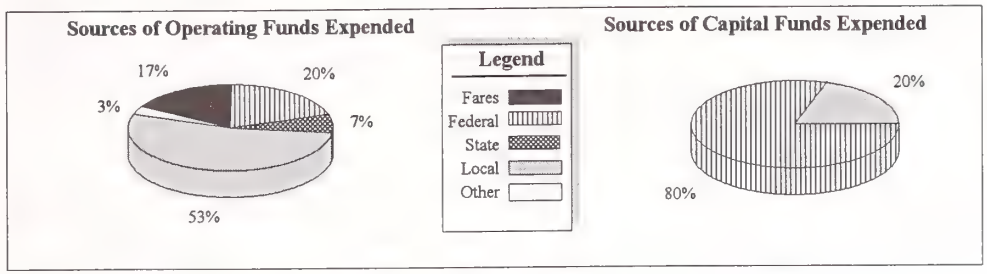
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.13	$13.26
Operating Expense/Vehicle Revenue Hour	$55.38	$202.84
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.64	$7.95
Operating Expense/Unlinked Passenger Trip	$2.80	$9.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.12	1.44
Unlinked Passenger Trips/Vehicle Revenue Hour	19.77	22.00





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N E
Salem, OR 97303
(503)588-2885

Chief Executive Officer: Gregory E. Cook, General Manager

Section 15 ID Number: 0025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Salem, OR

Square Miles	57
Population	157,079
Population Ranking Out of 405 UZA's	158

Service Area Statistics

Square Miles	70
Population	160,000

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	3,129,967
Average Weekday Unlinked Trips	11,152
Average Saturday Unlinked Trips	5,074
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,684,657
Annual Vehicle Revenue Hours	121,537
Total Fleet	50
Vehicles Operated in Maximum Service	44
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	44	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$829,081
Local Funds	3,025,320
State Funds	1,298,362
Federal Assistance	837,433
Other Funds	0
Total Operating Funds Expended	**$5,990,196**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,554,079
Materials & Supplies	664,939
Purchased Transportation	0
Other Expenses	771,178
Total Operating Expenses	**$5,990,196**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$5,990,196
Capital Funding	$0
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	1,684,657
Annual Unlinked Trips	3,129,967
Average Weekday Unlinked Trips	11,152
Annual Vehicle Revenue Hours	121,537
Fixed Guideway Directional Route Miles	0 0
Total Fleet	50
Average Fleet Age in Years	8.8
Vehicles Operated in Maximum Service	44
Peak to Base Ratio	1.5
Percent Spares	14%

Performance Measures

Service Efficiency

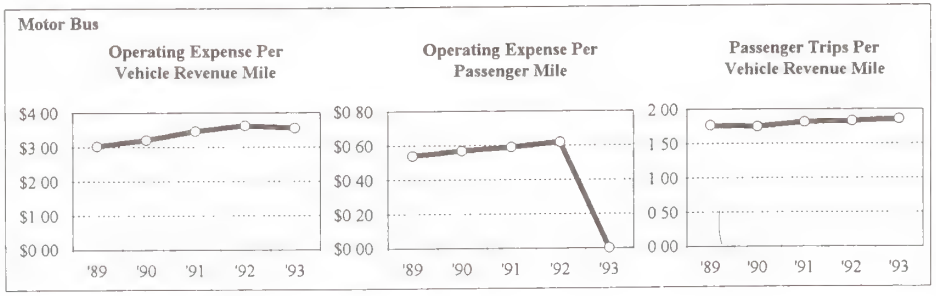
Operating Expense/Vehicle Revenue Mile	$3.56
Operating Expense/Vehicle Revenue Hour	$49.29

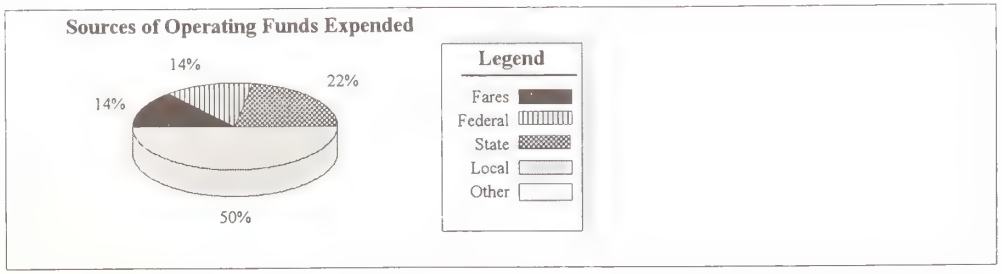
Cost Effectiveness

Operating Expense/Passenger Mile	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$1.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1 86
Unlinked Passenger Trips/Vehicle Revenue Hour	25.75





Source: 1993 National Transit Database

Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Philip L. Fry, General Manager

Section 15 ID Number: 3011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA's	276
Service Area Statistics	
Square Miles	25
Population	69,608
Service Consumption	
Annual Passenger Miles	2,826,608
Annual Unlinked Trips	869,352
Average Weekday Unlinked Trips	3,025
Average Saturday Unlinked Trips	1,862
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	558,580
Annual Vehicle Revenue Hours	40,950
Total Fleet	55
Vehicles Operated in Maximum Service	39
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0
Demand Response	0	15
Total	**24**	**15**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$771,034
Local Funds	196,054
State Funds	578,513
Federal Assistance	573,064
Other Funds	58,589
Total Operating Funds Expended	**$2,177,254**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,598,303
Materials & Supplies	198,050
Purchased Transportation	57,581
Other Expenses	314,648
Total Operating Expenses	**$2,168,582**
Sources of Capital Funds Expended	
Local Funds	$76,227
State Funds	383,505
Federal Assistance	1,742,819
Total Capital Funds Expended	**$2,202,551**

Uses of Capital Funds

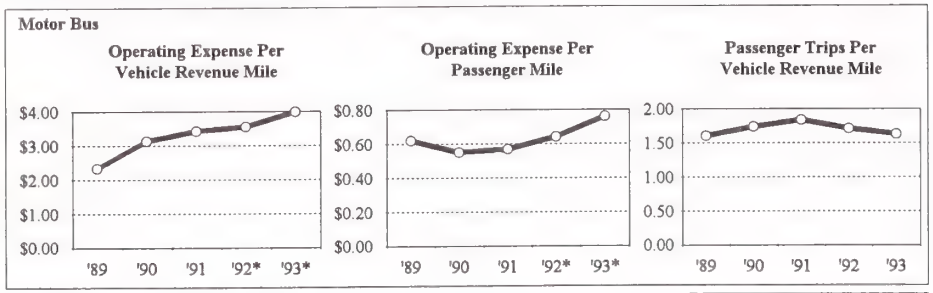
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,012,785	$189,766	$2,202,551
Demand Response	0	0	0
Total	**$2,012,785**	**$189,766**	**$2,202,551**

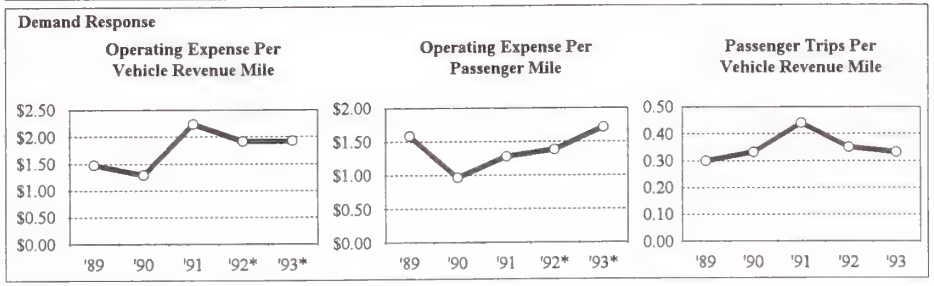
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,111,001	$57,581
Capital Funding	$2,202,551	$0
Annual Passenger Miles	2,792,893	33,715
Annual Vehicle Revenue Miles	528,535	30,045
Annual Unlinked Trips	859,332	10,020
Average Weekday Unlinked Trips	2,991	34
Annual Vehicle Revenue Hours	38,865	2,085
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	26
Average Fleet Age in Years	14.2	4.8
Vehicles Operated in Maximum Service	24	15
Peak to Base Ratio	2.2	N/A
Percent Spares	21%	73%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.99	$1.92
Operating Expense/Vehicle Revenue Hour	$54.32	$27.62
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.76	$1.71
Operating Expense/Unlinked Passenger Trip	$2.46	$5.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.63	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	22.11	4.81





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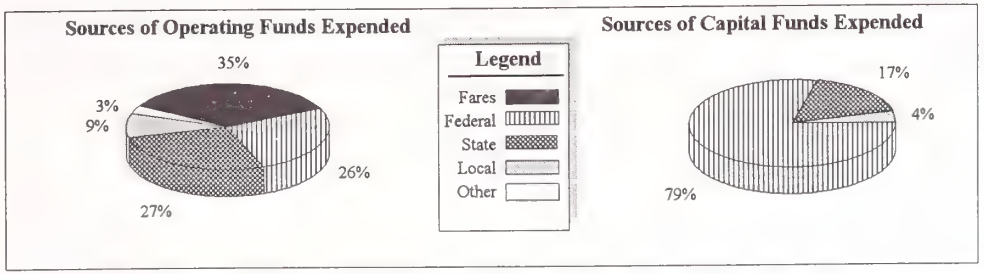


Source: 1993 National Transit Database

Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer Henry Karpinski, M.D., Chairman

Section 15 ID Number: 3013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Erie, PA	
Square Miles	58
Population	177,668
Population Ranking Out of 405 UZA's	143
Service Area Statistics	
Square Miles	80
Population	187,814
Service Consumption	
Annual Passenger Miles	12,609,678
Annual Unlinked Trips	4,010,200
Average Weekday Unlinked Trips	13,929
Average Saturday Unlinked Trips	6,912
Average Sunday Unlinked Trips	1,802
Service Supplied	
Annual Vehicle Revenue Miles	1,583,218
Annual Vehicle Revenue Hours	128,915
Total Fleet	86
Vehicles Operated in Maximum Service	76
Base Period Requirement	44

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	52	0
Demand Response	0	24
Total	**52**	**24**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,002,459
Local Funds	947,701
State Funds	1,653,073
Federal Assistance	1,021,840
Other Funds	255,987
Total Operating Funds Expended	**$5,881,060**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$4,545,612
Materials & Supplies	730,476
Purchased Transportation	75,558
Other Expenses	529,415
Total Operating Expenses	**$5,881,061**
Sources of Capital Funds Expended	
Local Funds	$30,172
State Funds	209,426
Federal Assistance	121,216
Total Capital Funds Expended	**$360,814**

Uses of Capital Funds

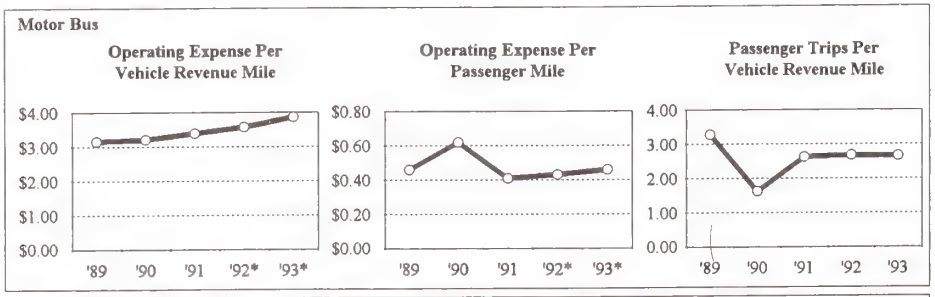
	Rolling Stock	Facilities and Other	Total
Motor Bus	$198,722	$162,092	$360,814
Demand Response	0	0	0
Total	**$198,722**	**$162,092**	**$360,814**

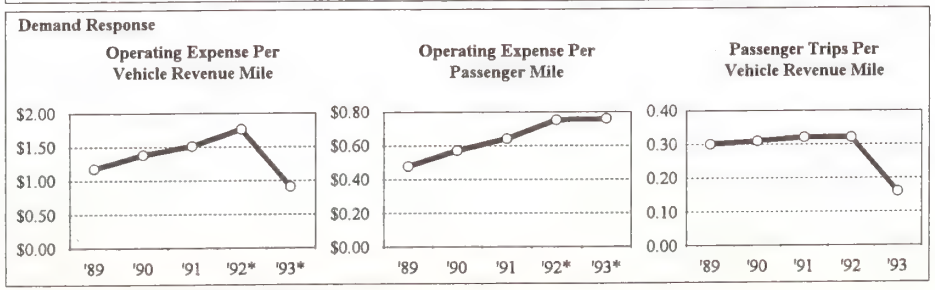
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,805,503	$75,558
Capital Funding	$360,814	$0
Annual Passenger Miles	12,509,790	99,888
Annual Vehicle Revenue Miles	1,500,411	82,807
Annual Unlinked Trips	3,996,738	13,462
Average Weekday Unlinked Trips	13,879	50
Annual Vehicle Revenue Hours	124,514	4,401
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	62	24
Average Fleet Age in Years	9.2	2.0
Vehicles Operated in Maximum Service	52	24
Peak to Base Ratio	2.2	N/A
Percent Spares	19%	0%

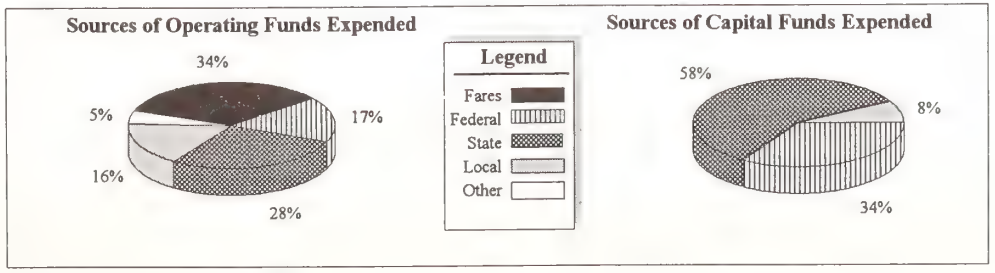
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.87	$0.91
Operating Expense/Vehicle Revenue Hour	$46.63	$17.17
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$0.76
Operating Expense/Unlinked Passenger Trip	$1.45	$5.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.66	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	32.10	3.06





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: William J. Gastor,
Acting General Manager

Section 15 ID Number: 3012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Johnstown, PA

Square Miles	36
Population	77,841
Population Ranking Out of 405 UZA's	273

Service Area Statistics

Square Miles	94
Population	92,440

Service Consumption

Annual Passenger Miles	6,161,626
Annual Unlinked Trips	1,741,119
Average Weekday Unlinked Trips	5,194
Average Saturday Unlinked Trips	7,478
Average Sunday Unlinked Trips	557

Service Supplied

Annual Vehicle Revenue Miles	848,579
Annual Vehicle Revenue Hours	77,664
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Inclined Plane	2	0
Total	**23**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$791,918
Local Funds	383,158
State Funds	1,772,625
Federal Assistance	437,159
Other Funds	281,437
Total Operating Funds Expended	**$3,666,297**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,489,091
Materials & Supplies	549,485
Purchased Transportation	0
Other Expenses	555,212
Total Operating Expenses	**$3,593,788**

Sources of Capital Funds Expended

Local Funds	$15,888
State Funds	31,418
Federal Assistance	398,069
Total Capital Funds Expended	**$445,375**

Uses of Capital Funds

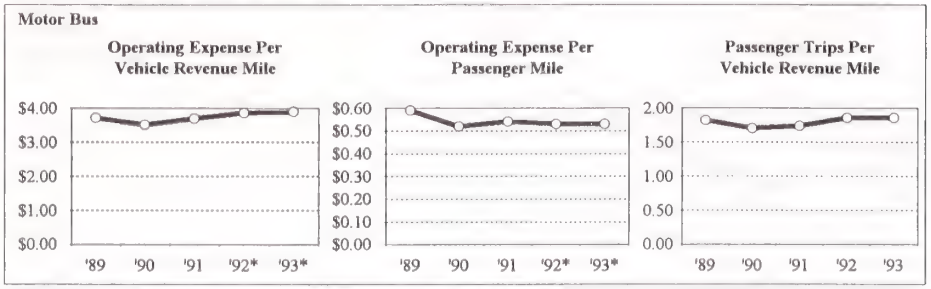
	Rolling Stock	Facilities and Other	Total
Motor Bus	$6,434	$248,312	$254,746
Inclined Plane	0	190,629	190,629
Total	**$6,434**	**$438,941**	**$445,375**

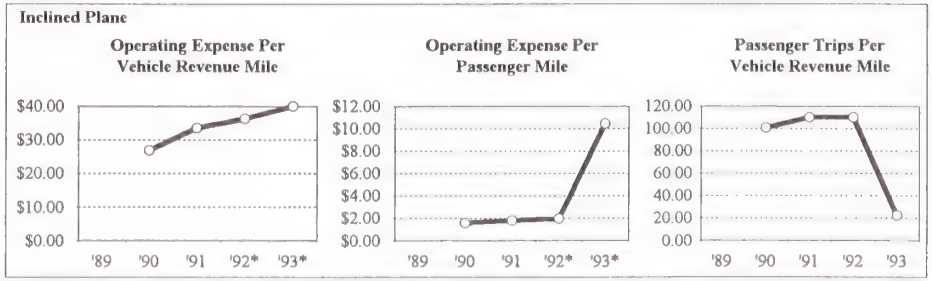
Characteristics

	Motor Bus	Inclined Plane
Operating Expense	$3,272,740	$321,048
Capital Funding	$254,746	$190,629
Annual Passenger Miles	6,130,952	30,674
Annual Vehicle Revenue Miles	840,539	8,040
Annual Unlinked Trips	1,560,681	180,438
Average Weekday Unlinked Trips	4,773	421
Annual Vehicle Revenue Hours	71,902	5,762
Fixed Guideway Directional Route Miles	0.0	0.2
Total Fleet	27	2
Average Fleet Age in Years	11.4	9.0
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.1	1.0
Percent Spares	29%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.89	$39.93
Operating Expense/Vehicle Revenue Hour	$45.52	$55.72
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$10.47
Operating Expense/Unlinked Passenger Trip	$2.10	$1.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.86	22.44
Unlinked Passenger Trips/Vehicle Revenue Hour	21.71	31.32





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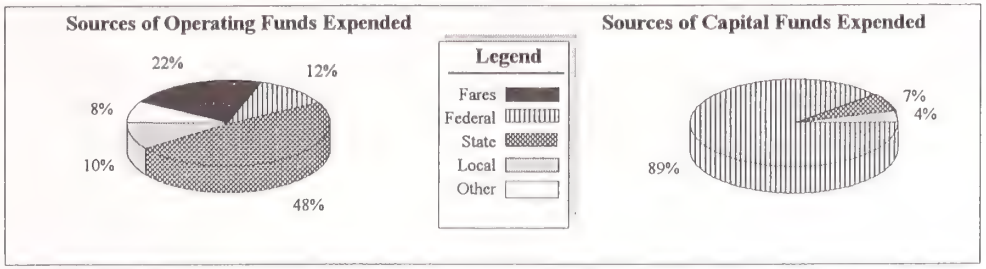


Source: 1993 National Transit Database

Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-4246

Chief Executive Officer James J Lutz,
Executive Director

Section 15 ID Number: 3018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lancaster, PA

Square Miles	87
Population	193,583
Population Ranking Out of 405 UZA's	128

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	10,899,015
Annual Unlinked Trips	2,519,779
Average Weekday Unlinked Trips	8,566
Average Saturday Unlinked Trips	5,236
Average Sunday Unlinked Trips	1,301

Service Supplied

Annual Vehicle Revenue Miles	2,181,261
Annual Vehicle Revenue Hours	133,076
Total Fleet	109
Vehicles Operated in Maximum Service	102
Base Period Requirement	91

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	32	0
Demand Response	0	70
Total	**32**	**70**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,463,753
Local Funds	86,255
State Funds	2,151,691
Federal Assistance	1,176,362
Other Funds	150,412
Total Operating Funds Expended	**$5,028,473**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,821,084
Materials & Supplies	410,009
Purchased Transportation	1,517,188
Other Expenses	271,266
Total Operating Expenses	**$5,019,547**

Sources of Capital Funds Expended

Local Funds	$28,012
State Funds	137,028
Federal Assistance	252,655
Total Capital Funds Expended	**$417,695**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$119,541	$179,897	$299,438
Demand Response	118,257	0	118,257
Total	**$237,798**	**$179,897**	**$417,695**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,503,077	$1,516,470
Capital Funding	$299,438	$118,257
Annual Passenger Miles	8,269,862	2,629,153
Annual Vehicle Revenue Miles	1,369,586	811,675
Annual Unlinked Trips	2,211,193	308,586
Average Weekday Unlinked Trips	7,469	1,097
Annual Vehicle Revenue Hours	91,999	41,077
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	39	70
Average Fleet Age in Years	8.7	2.5
Vehicles Operated in Maximum Service	32	70
Peak to Base Ratio	1.5	N/A
Percent Spares	22%	0%

Performance Measures

Service Efficiency

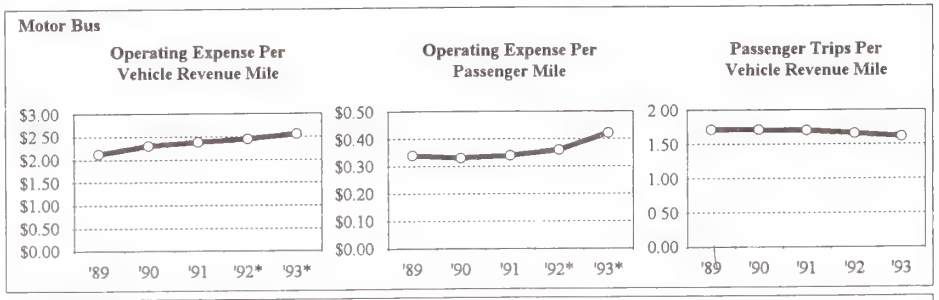
Operating Expense/Vehicle Revenue Mile	$2.56	$1.87
Operating Expense/Vehicle Revenue Hour	$38.08	$36.92

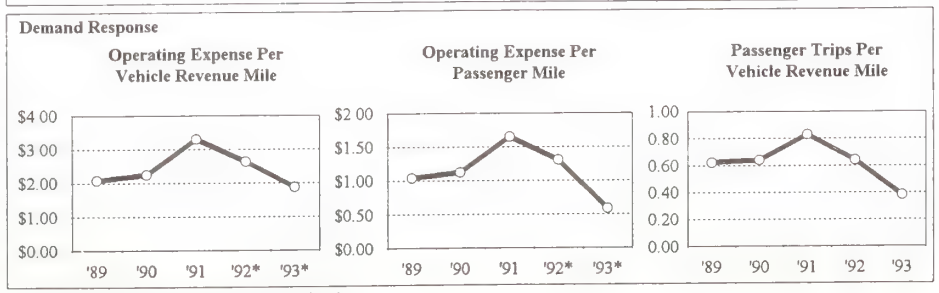
Cost Effectiveness

Operating Expense/Passenger Mile	$0.42	$0.58
Operating Expense/Unlinked Passenger Trip	$1.58	$4.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.61	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	24.03	7.51





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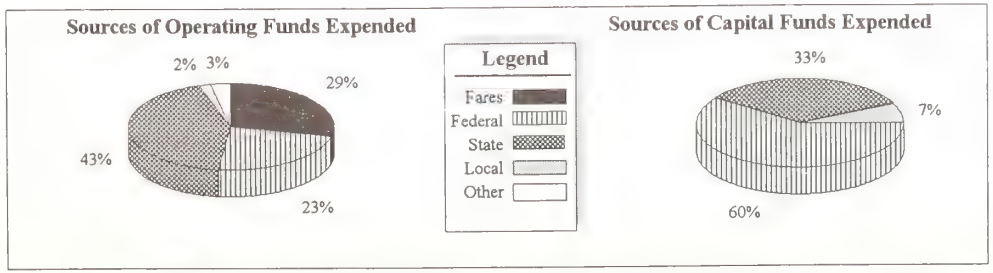


Source: 1993 National Transit Database

Monessen-Mid Mon Valley Transit Authority (MMVTA)

401 Sixth Street
Charleroi, PA 15022
(412)489-0880

Chief Executive Officer: David N. Lint, Executive Director

Section 15 ID Number: 3061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Monessen, PA

Square Miles	46
Population	65,072
Population Ranking Out of 405 UZA's	317
Other UZA's Served:	20

Service Area Statistics

Square Miles	79
Population	131,432

Service Consumption

Annual Passenger Miles	11,354,313
Annual Unlinked Trips	464,661
Average Weekday Unlinked Trips	1,619
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	293

Service Supplied

Annual Vehicle Revenue Miles	664,686
Annual Vehicle Revenue Hours	54,705
Total Fleet	20
Vehicles Operated in Maximum Service	19
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	19

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	24,805
State Funds	670,227
Federal Assistance	399,580
Other Funds	49,737
Total Operating Funds Expended	**$1,144,349**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,734,334
Other Expenses	0
Total Operating Expenses	**$1,734,334**

Sources of Capital Funds Expended

Local Funds	$5,612
State Funds	88,610
Federal Assistance	0
Total Capital Funds Expended	**$94,222**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$79,225	$14,997	$94,222

Characteristics

	Motor Bus
Operating Expense	$1,734,334
Capital Funding	$94,222
Annual Passenger Miles	11,354,313
Annual Vehicle Revenue Miles	664,686
Annual Unlinked Trips	464,661
Average Weekday Unlinked Trips	1,619
Annual Vehicle Revenue Hours	54,705
Fixed Guideway Directional Route Miles	4.3
Total Fleet	20
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.2
Percent Spares	5%

Performance Measures

Service Efficiency

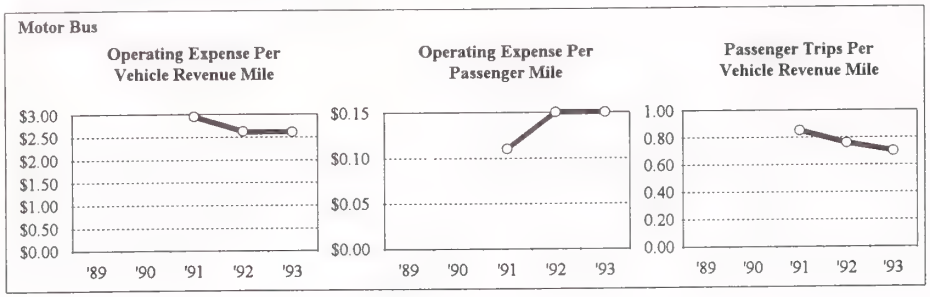
Operating Expense/Vehicle Revenue Mile	$2.61
Operating Expense/Vehicle Revenue Hour	$31.70

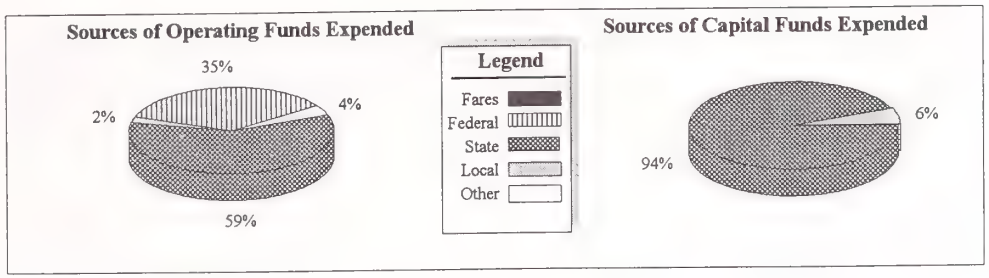
Cost Effectiveness

Operating Expense/Passenger Mile	$0.15
Operating Expense/Unlinked Passenger Trip	$3.73

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.70
Unlinked Passenger Trips/Vehicle Revenue Hour	8.49





Source: 1993 National Transit Database

Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North 11th Street
Reading, PA 19604
(215)921-0601

Chief Executive Officer: Dennis D. Louwerse, Executive Director

Section 15 ID Number: 3024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Reading, PA	
Square Miles	60
Population	186,267
Population Ranking Out of 405 UZA's	135
Service Area Statistics	
Square Miles	52
Population	175,618
Service Consumption	
Annual Passenger Miles	10,419,670
Annual Unlinked Trips	3,687,495
Average Weekday Unlinked Trips	12,920
Average Saturday Unlinked Trips	6,874
Average Sunday Unlinked Trips	670
Service Supplied	
Annual Vehicle Revenue Miles	1,868,635
Annual Vehicle Revenue Hours	144,160
Total Fleet	131
Vehicles Operated in Maximum Service	80
Base Period Requirement	60

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	24	13
Total	**67**	**13**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,272,103
Local Funds	190,715
State Funds	2,505,807
Federal Assistance	1,368,660
Other Funds	185,318
Total Operating Funds Expended	**$6,522,603**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$4,610,941
Materials & Supplies	767,127
Purchased Transportation	207,402
Other Expenses	584,611
Total Operating Expenses	**$6,170,081**
Sources of Capital Funds Expended	
Local Funds	$109,402
State Funds	67,242
Federal Assistance	503,437
Total Capital Funds Expended	**$680,081**

Uses of Capital Funds

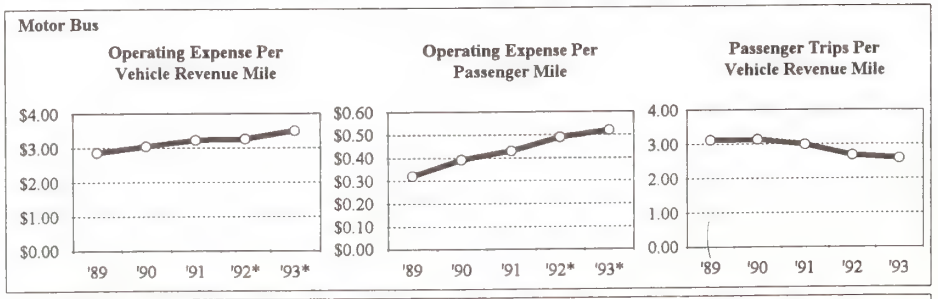
	Rolling Stock	Facilities and Other	Total
Motor Bus	$69,735	$610,346	$680,081
Demand Response	0	0	0
Total	**$69,735**	**$610,346**	**$680,081**

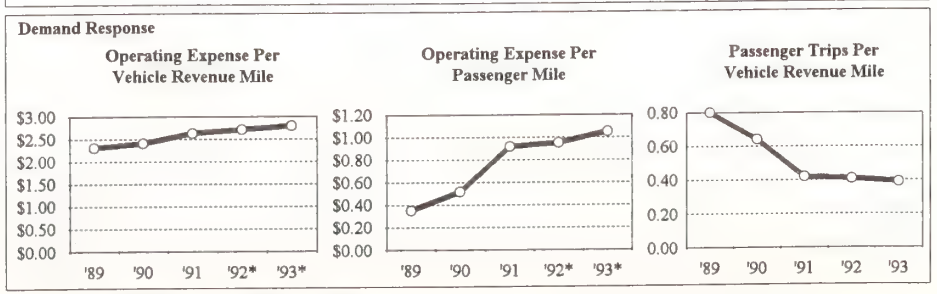
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,724,582	$1,445,499
Capital Funding	$680,081	$0
Annual Passenger Miles	9,049,182	1,370,488
Annual Vehicle Revenue Miles	1,350,126	518,509
Annual Unlinked Trips	3,483,505	203,990
Average Weekday Unlinked Trips	12,147	773
Annual Vehicle Revenue Hours	107,680	36,480
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	56	75
Average Fleet Age in Years	4.2	6.3
Vehicles Operated in Maximum Service	43	37
Peak to Base Ratio	1.9	N/A
Percent Spares	30%	103%

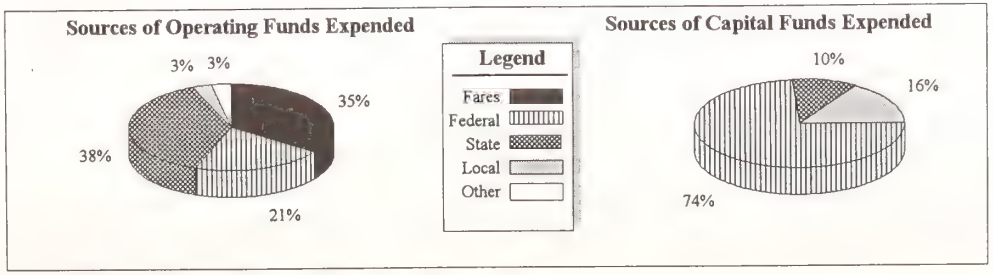
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.50	$2.79
Operating Expense/Vehicle Revenue Hour	$43.88	$39.62
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$1.05
Operating Expense/Unlinked Passenger Trip	$1.36	$7.09
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	32.35	5.59





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road
State College, PA 16801
(814)238-0625

Chief Executive Officer: Kevin C. Abbey, General Manager

Section 15 ID Number: 3054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
State College, PA

Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329

Service Area Statistics

Square Miles	133
Population	76,622

Service Consumption

Annual Passenger Miles	4,415,299
Annual Unlinked Trips	2,005,916
Average Weekday Unlinked Trips	9,388
Average Saturday Unlinked Trips	4,315
Average Sunday Unlinked Trips	1,795

Service Supplied

Annual Vehicle Revenue Miles	728,649
Annual Vehicle Revenue Hours	54,239
Total Fleet	48
Vehicles Operated in Maximum Service	32
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	2
Demand Response	0	6
Total	**24**	**8**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$977,357
Local Funds	273,483
State Funds	994,284
Federal Assistance	465,139
Other Funds	83,618
Total Operating Funds Expended	**$2,793,881**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,972,567
Materials & Supplies	329,173
Purchased Transportation	309,850
Other Expenses	295,014
Total Operating Expenses	**$2,906,604**

Sources of Capital Funds Expended

Local Funds	$10,000
State Funds	49,995
Federal Assistance	239,978
Total Capital Funds Expended	**$299,973**

Uses of Capital Funds

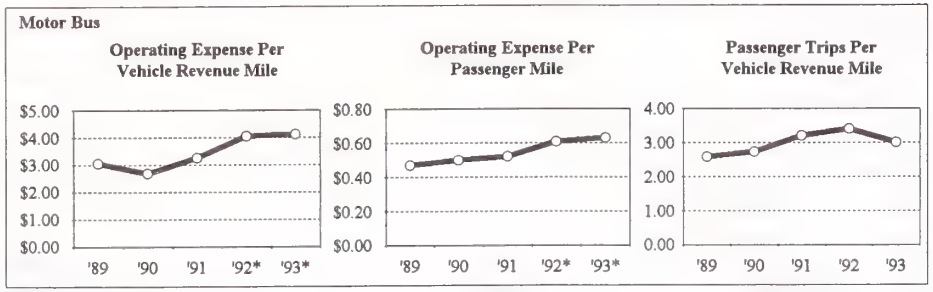
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$299,973	$299,973
Demand Response	0	0	0
Total	**$0**	**$299,973**	**$299,973**

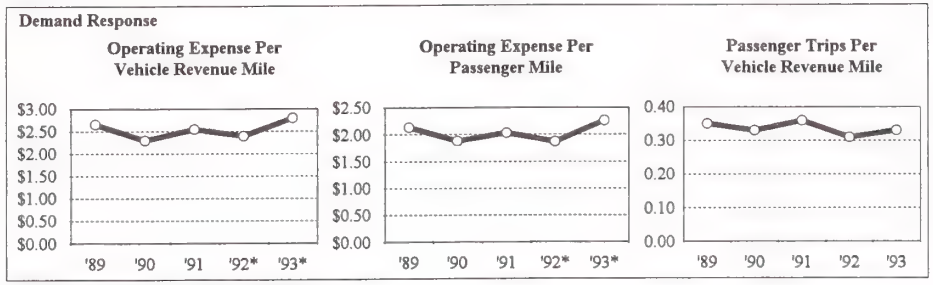
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,712,060	$194,544
Capital Funding	$299,973	$0
Annual Passenger Miles	4,329,142	86,157
Annual Vehicle Revenue Miles	659,215	69,434
Annual Unlinked Trips	1,982,972	22,944
Average Weekday Unlinked Trips	9,313	75
Annual Vehicle Revenue Hours	50,765	3,474
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	41	7
Average Fleet Age in Years	16.4	5.3
Vehicles Operated in Maximum Service	26	6
Peak to Base Ratio	1.5	N/A
Percent Spares	58%	17%

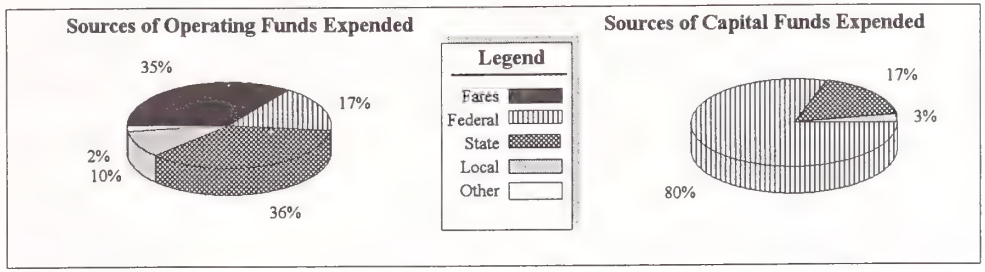
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.11	$2.80
Operating Expense/Vehicle Revenue Hour	$53.42	$56.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$2.26
Operating Expense/Unlinked Passenger Trip	$1.37	$8.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.01	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	39.06	6.60





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr., General Manager

Section 15 ID Number: 3026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Williamsport, PA	
Square Miles	23
Population	57,425
Population Ranking Out of 405 UZA's	353
Service Area Statistics	
Square Miles	82
Population	69,764
Service Consumption	
Annual Passenger Miles	3,098,351
Annual Unlinked Trips	1,114,819
Average Weekday Unlinked Trips	3,888
Average Saturday Unlinked Trips	2,465
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	632,874
Annual Vehicle Revenue Hours	43,209
Total Fleet	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	0	2
Total	**14**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$455,250
Local Funds	139,175
State Funds	778,575
Federal Assistance	400,000
Other Funds	45,056
Total Operating Funds Expended	**$1,818,056**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,298,785
Materials & Supplies	239,389
Purchased Transportation	4,540
Other Expenses	276,342
Total Operating Expenses	**$1,819,056**
Sources of Capital Funds Expended	
Local Funds	$9,449
State Funds	0
Federal Assistance	37,792
Total Capital Funds Expended	**$47,241**

Uses of Capital Funds

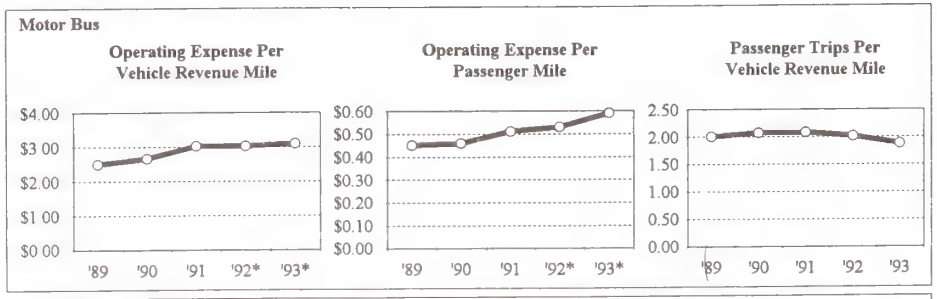
	Rolling Stock	Facilities and Other	Total
Motor Bus	$40,493	$6,748	$47,241
Demand Response	0	0	0
Total	**$40,493**	**$6,748**	**$47,241**

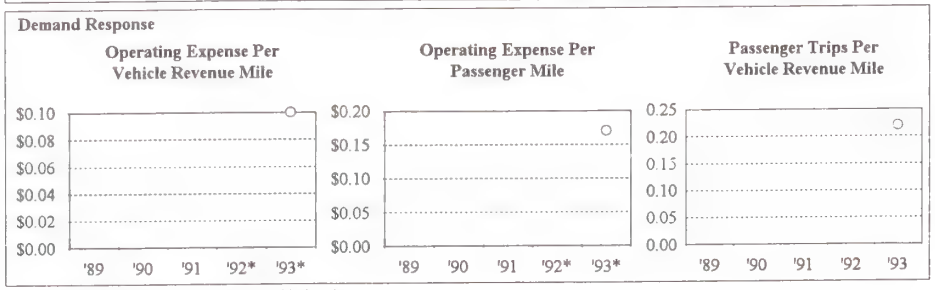
Characteristics

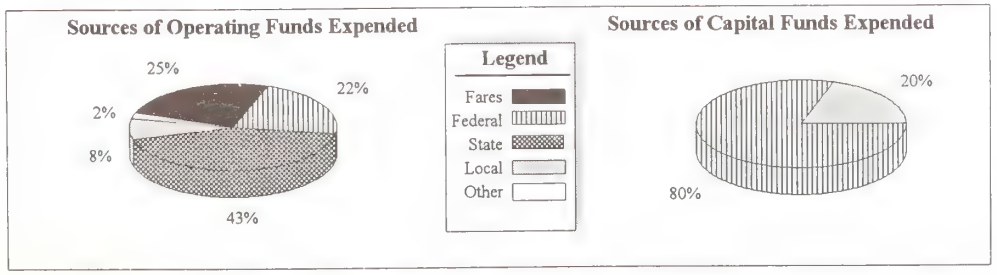
	Motor Bus	Demand Response
Operating Expense	$1,814,516	$4,540
Capital Funding	$47,241	$0
Annual Passenger Miles	3,071,807	26,544
Annual Vehicle Revenue Miles	587,686	45,188
Annual Unlinked Trips	1,104,869	9,950
Average Weekday Unlinked Trips	3,825	63
Annual Vehicle Revenue Hours	39,742	3,467
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	2
Average Fleet Age in Years	8.4	0.0
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	1.2	N/A
Percent Spares	43%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.09	$0.10
Operating Expense/Vehicle Revenue Hour	$45.66	$1.31
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$0.17
Operating Expense/Unlinked Passenger Trip	$1.64	$0.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	27.80	2.87







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

York County Transportation Authority (YCTA)

1230 Roosevelt Avenue
York, PA 17404
(717)846-5562

Chief Executive Officer: Stephen G. Bland, Executive Director

Section 15 ID Number: 3027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
York, PA

Square Miles	57
Population	142,675
Population Ranking Out of 405 UZA's	169

Service Area Statistics

Square Miles	25
Population	104,155

Service Consumption

Annual Passenger Miles	2,561,476
Annual Unlinked Trips	912,196
Average Weekday Unlinked Trips	3,170
Average Saturday Unlinked Trips	1,975
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	965,593
Annual Vehicle Revenue Hours	77,209
Total Fleet	32
Vehicles Operated in Maximum Service	26
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0
Demand Response	0	8
Total	**18**	**8**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$533,122
Local Funds	125,761
State Funds	625,843
Federal Assistance	773,929
Other Funds	32,239
Total Operating Funds Expended	**$2,090,894**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,108,752
Materials & Supplies	255,938
Purchased Transportation	47,471
Other Expenses	678,733
Total Operating Expenses	**$2,090,894**

Sources of Capital Funds Expended

Local Funds	$115,889
State Funds	433,737
Federal Assistance	1,487,569
Total Capital Funds Expended	**$2,037,195**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$83,414	$1,953,781	$2,037,195
Demand Response	0	0	0
Total	**$83,414**	**$1,953,781**	**$2,037,195**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,043,423	$47,471
Capital Funding	$2,037,195	$0
Annual Passenger Miles	2,534,346	27,130
Annual Vehicle Revenue Miles	602,412	363,181
Annual Unlinked Trips	903,348	8,848
Average Weekday Unlinked Trips	3,141	29
Annual Vehicle Revenue Hours	49,272	27,937
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	10
Average Fleet Age in Years	7.5	0.0
Vehicles Operated in Maximum Service	18	8
Peak to Base Ratio	1.3	N/A
Percent Spares	22%	25%

Performance Measures

Service Efficiency

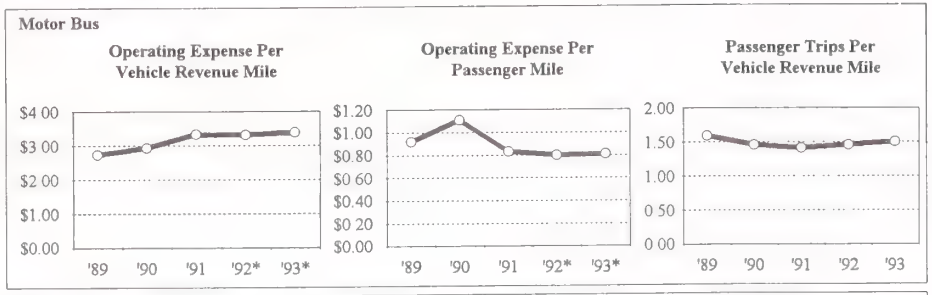
Operating Expense/Vehicle Revenue Mile	$3.39	$0.13
Operating Expense/Vehicle Revenue Hour	$41.47	$1.70

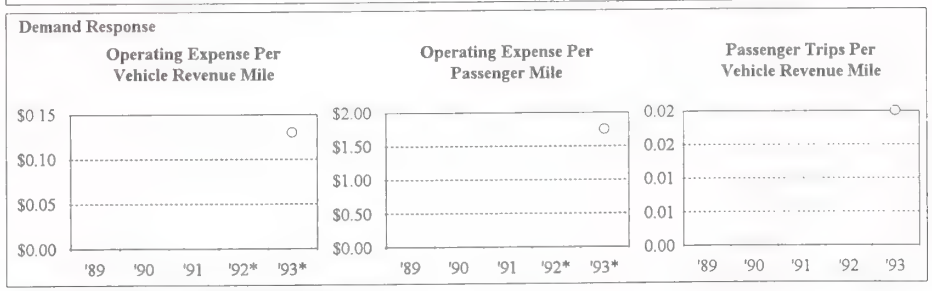
Cost Effectiveness

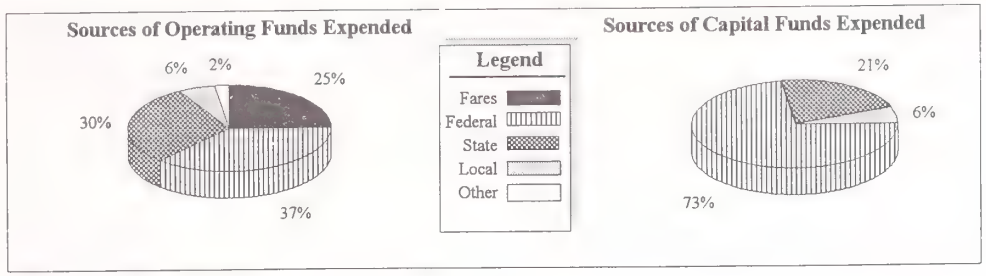
Operating Expense/Passenger Mile	$0.81	$1.75
Operating Expense/Unlinked Passenger Trip	$2.26	$5.37

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.02
Unlinked Passenger Trips/Vehicle Revenue Hour	18.33	0.32







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
Florence, SC 29503-2071
(803)665-2227

Chief Executive Officer: Otis W. Livingston, Jr., Executive Director

Section 15 ID Number: 4056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Florence, SC	
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371
Service Area Statistics	
Square Miles	26
Population	71,600
Service Consumption	
Annual Passenger Miles	7,637,592
Annual Unlinked Trips	452,203
Average Weekday Unlinked Trips	1,766
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	46
Service Supplied	
Annual Vehicle Revenue Miles	2,055,587
Annual Vehicle Revenue Hours	159,228
Total Fleet	116
Vehicles Operated in Maximum Service	90
Base Period Requirement	90

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0
Demand Response	86	0
Total	**90**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,614,587
Local Funds	21,517
State Funds	94,048
Federal Assistance	378,716
Other Funds	0
Total Operating Funds Expended	**$3,108,868**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,257,346
Materials & Supplies	303,918
Purchased Transportation	0
Other Expenses	300,672
Total Operating Expenses	**$2,861,936**
Sources of Capital Funds Expended	
Local Funds	$26,783
State Funds	134,405
Federal Assistance	150,517
Total Capital Funds Expended	**$311,705**

Uses of Capital Funds

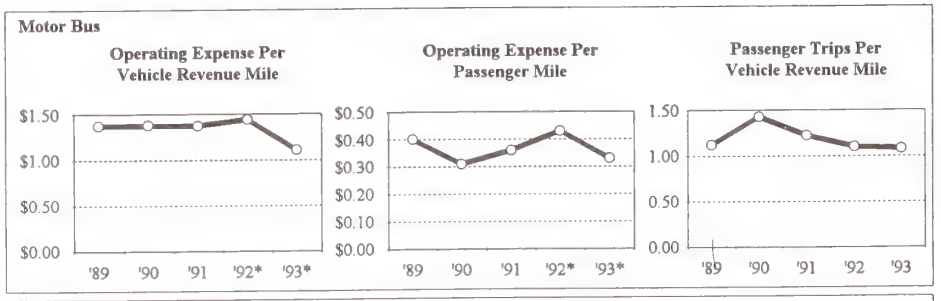
	Rolling Stock	Facilities and Other	Total
Motor Bus	$120,533	$6,254	$126,787
Demand Response	153,735	15,713	169,448
Total	**$274,268**	**$21,967**	**$296,235**

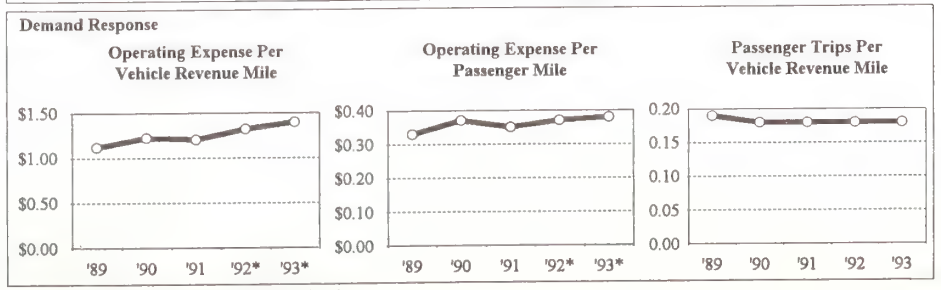
Characteristics

	Motor Bus	Demand Response
Operating Expense	$89,534	$2,772,402
Capital Funding	$126,787	$169,448
Annual Passenger Miles	268,990	7,368,602
Annual Vehicle Revenue Miles	80,960	1,974,627
Annual Unlinked Trips	87,193	365,010
Average Weekday Unlinked Trips	345	1,421
Annual Vehicle Revenue Hours	4,909	154,319
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	109
Average Fleet Age in Years	3.3	4.4
Vehicles Operated in Maximum Service	4	86
Peak to Base Ratio	1.0	N/A
Percent Spares	75%	27%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.11	$1.40
Operating Expense/Vehicle Revenue Hour	$18.24	$17.97
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.33	$0.38
Operating Expense/Unlinked Passenger Trip	$1.03	$7.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.08	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	17.76	2.37





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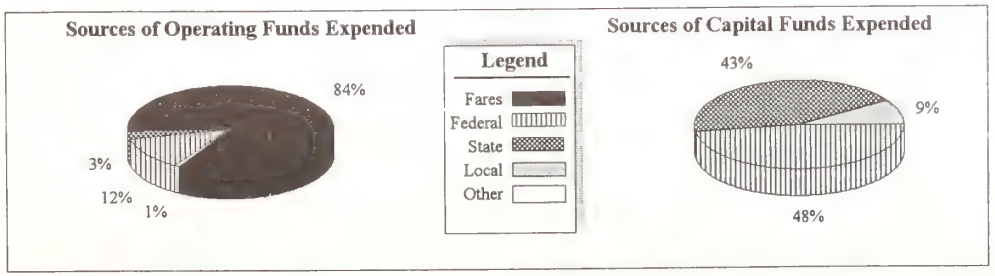


Source: 1993 National Transit Database

Coastal Rapid Public Transit Authority (CRPTA)

1418 Third Avenue
Conway, SC 29526
(803)248-7277

Chief Executive Officer: Elvin Tobin, Executive Director

Section 15 ID Number: 4102

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Myrtle Beach, SC	
Square Miles	50
Population	58,384
Population Ranking Out of 405 UZA's	347
Service Area Statistics	
Square Miles	688
Population	58,364
Service Consumption	
Annual Passenger Miles	0 /W
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	0 /W
Average Saturday Unlinked Trips	0 /W
Average Sunday Unlinked Trips	0 /W
Service Supplied	
Annual Vehicle Revenue Miles	0 /W
Annual Vehicle Revenue Hours	0 /W
Total Fleet	0 /W
Vehicles Operated in Maximum Service	0 /W
Base Period Requirement	0 /W

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0 /W	0 /W

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$209,654
Local Funds	199,812
State Funds	67,068
Federal Assistance	661,199
Other Funds	13,077
Total Operating Funds Expended	**$1,150,810**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$527,028
Materials & Supplies	239,946
Purchased Transportation	0
Other Expenses	293,578
Total Operating Expenses	**$1,060,552**
Sources of Capital Funds Expended	
Local Funds	$24,097
State Funds	81,109
Federal Assistance	110,880
Total Capital Funds Expended	**$216,086**

Uses of Capital Funds

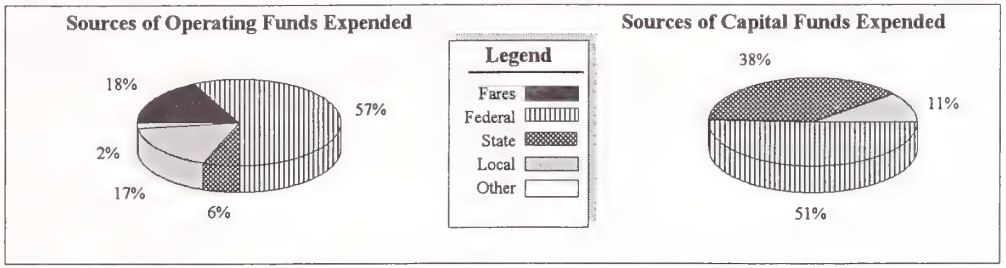
	Rolling Stock	Facilities and Other	Total
Motor Bus	$179,027	$37,059	$216,086

Characteristics

	Motor Bus	Demand Response
Operating Expense	$764,134	$296,418
Capital Funding	$216,086	$0
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	0 /W	0 /W
Annual Unlinked Trips	0 /W	0 /W
Average Weekday Unlinked Trips	0 /W	0 /W
Annual Vehicle Revenue Hours	0 /W	0 /W
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	0 /W	0 /W
Average Fleet Age in Years	7.9	3.4
Vehicles Operated in Maximum Service	0 /W	0 /W
Peak to Base Ratio	N/A	N/A
Percent Spares	-100%	-100%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.00 /W	$0.00 /W
Operating Expense/Vehicle Revenue Hour	$0.00 /W	$0.00 /W
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00 /W	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$0.00 /W	$0.00 /W
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00 /W	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 /W	0.00 /W



Source: 1993 National Transit Database

Spartanburg County Transportation Services (SRMC)

366 North Church Street
Spartanburg, SC 29303
(803)596-2526

Chief Executive Officer: Roland H. Windham, Jr., County Administrator

Section 15 ID Number 4088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Spartanburg, SC	
Square Miles	82
Population	104,801
Population Ranking Out of 405 UZA's	218
Service Area Statistics	
Square Miles	826
Population	226,800
Service Consumption	
Annual Passenger Miles	284,905
Annual Unlinked Trips	26,905
Average Weekday Unlinked Trips	103
Average Saturday Unlinked Trips	8
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	175,300
Annual Vehicle Revenue Hours	10,455
Total Fleet	16
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$73,688
Local Funds	46,227
State Funds	28,303
Federal Assistance	139,516
Other Funds	0
Total Operating Funds Expended	**$287,734**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	311,453
Other Expenses	0
Total Operating Expenses	**$311,453**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

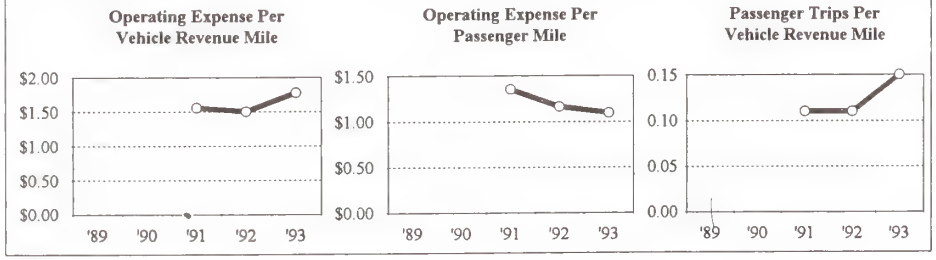
Characteristics

	Demand Response
Operating Expense	$311,453
Capital Funding	$0
Annual Passenger Miles	284,905
Annual Vehicle Revenue Miles	175,300
Annual Unlinked Trips	26,905
Average Weekday Unlinked Trips	103
Annual Vehicle Revenue Hours	10,455
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	2.5
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	78%

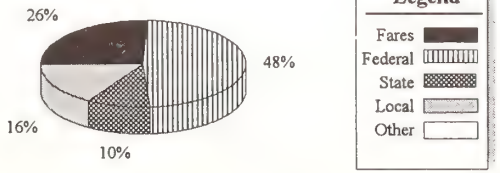
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.78
Operating Expense/Vehicle Revenue Hour	$29.79
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.09
Operating Expense/Unlinked Passenger Trip	$11.58
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	2.57

Demand Response



Sources of Operating Funds Expended



Source: 1993 National Transit Database

Santee Wateree Regional Transportation Authority

P.O. Box 2462
Sumter, SC 29151-2462
(803)775-9347

Chief Executive Officer: Sonia B. Spivey, Executive Director

Section 15 ID Number: 4100

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sumter, SC

Square Miles	37
Population	57,632
Population Ranking Out of 405 UZA's	352

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	9,349,182
Annual Unlinked Trips	498,592
Average Weekday Unlinked Trips	1,875
Average Saturday Unlinked Trips	106
Average Sunday Unlinked Trips	106

Service Supplied

Annual Vehicle Revenue Miles	1,332,907
Annual Vehicle Revenue Hours	56,309
Total Fleet	54
Vehicles Operated in Maximum Service	54
Base Period Requirement	51

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	45	0
Total	**54**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,272,771
Local Funds	53,750
State Funds	53,750
Federal Assistance	474,179
Other Funds	16,967
Total Operating Funds Expended	**$1,871,417**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,224,154
Materials & Supplies	332,368
Purchased Transportation	0
Other Expenses	137,615
Total Operating Expenses	**$1,694,137**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	57,027
Federal Assistance	13,139
Total Capital Funds Expended	**$70,166**

Uses of Capital Funds

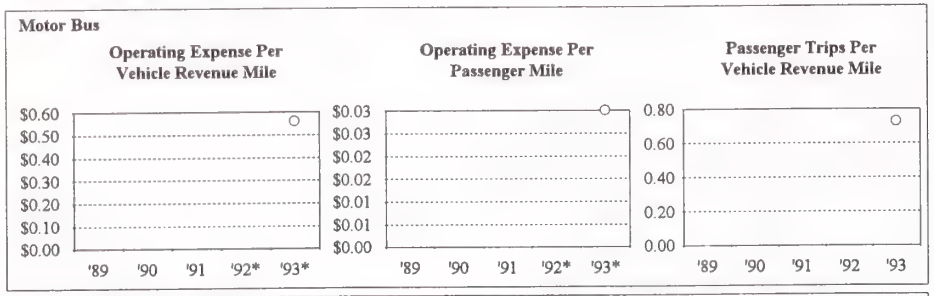
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	57,027	13,139	70,166
Total	**$57,027**	**$13,139**	**$70,166**

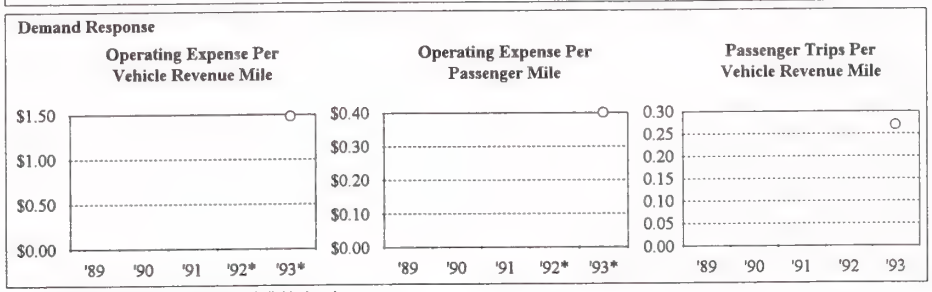
Characteristics

	Motor Bus	Demand Response
Operating Expense	$169,415	$1,524,722
Capital Funding	$0	$70,166
Annual Passenger Miles	5,554,842	3,794,340
Annual Vehicle Revenue Miles	301,674	1,031,233
Annual Unlinked Trips	220,843	277,749
Average Weekday Unlinked Trips	807	1,068
Annual Vehicle Revenue Hours	15,786	40,523
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	45
Average Fleet Age in Years	4.7	3.9
Vehicles Operated in Maximum Service	9	45
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

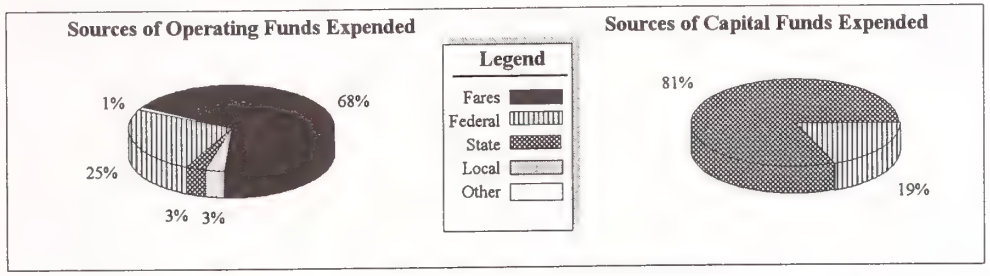
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.56	$1.48
Operating Expense/Vehicle Revenue Hour	$10.73	$37.63
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.03	$0.40
Operating Expense/Unlinked Passenger Trip	$0.77	$5.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.73	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	13.99	6.85





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Rapid Transit System

333 Sixth Street
Rapid City, SD 57701
(605)394-4110

Chief Executive Officer: Edward R. McLaughlin, Mayor

Section 15 ID Number: 8014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rapid City, SD	
Square Miles	47
Population	61,124
Population Ranking Out of 405 UZA's	330
Service Area Statistics	
Square Miles	34
Population	54,523
Service Consumption	
Annual Passenger Miles	614,013
Annual Unlinked Trips	171,547
Average Weekday Unlinked Trips	660
Average Saturday Unlinked Trips	180
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	324,113
Annual Vehicle Revenue Hours	25,270
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0
Demand Response	5	0
Total	**10**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$110,301
Local Funds	238,242
State Funds	28,425
Federal Assistance	266,668
Other Funds	0
Total Operating Funds Expended	**$643,636**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$448,428
Materials & Supplies	52,787
Purchased Transportation	0
Other Expenses	130,101
Total Operating Expenses	**$631,316**
Sources of Capital Funds Expended	
Local Funds	$35,435
State Funds	0
Federal Assistance	141,742
Total Capital Funds Expended	**$177,177**

Uses of Capital Funds

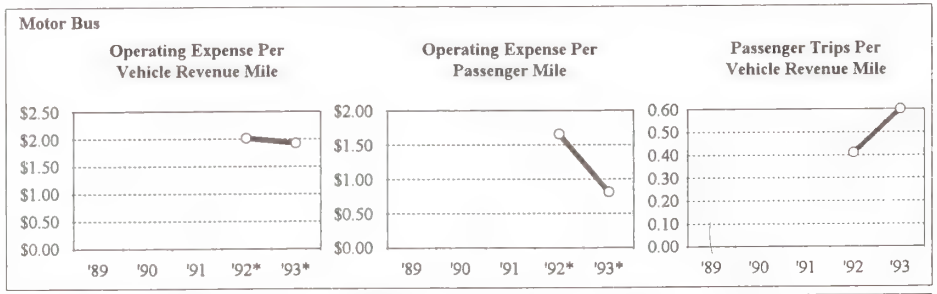
	Rolling Stock	Facilities and Other	Total
Motor Bus	$123,950	$13,677	$137,627
Demand Response	39,550	0	39,550
Total	**$163,500**	**$13,677**	**$177,177**

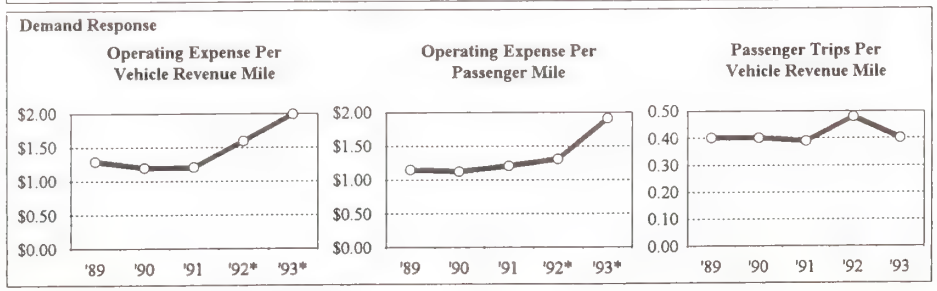
Characteristics

	Motor Bus	Demand Response
Operating Expense	$396,791	$234,525
Capital Funding	$137,627	$39,550
Annual Passenger Miles	491,397	122,616
Annual Vehicle Revenue Miles	206,411	117,702
Annual Unlinked Trips	124,811	46,736
Average Weekday Unlinked Trips	480	180
Annual Vehicle Revenue Hours	15,870	9,400
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	6
Average Fleet Age in Years	1.6	3.5
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	20%

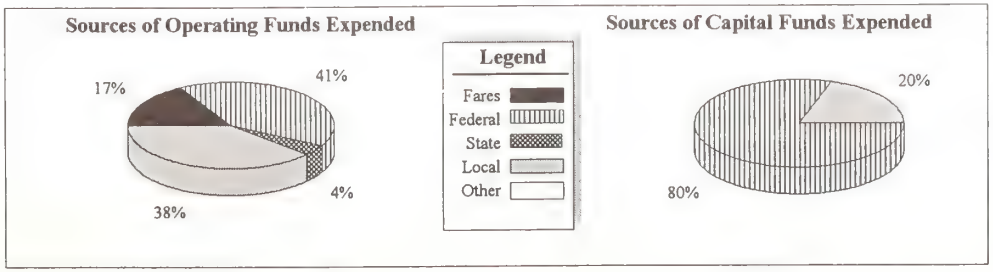
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.92	$1.99
Operating Expense/Vehicle Revenue Hour	$25.00	$24.95
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.81	$1.91
Operating Expense/Unlinked Passenger Trip	$3.18	$5.02
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.60	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	7.86	4.97





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Sioux Falls Transit (The Bus)

500 East Sixth Street
Sioux Falls, SD 57102
(605)339-7108

Chief Executive Officer: David T. Braun, General Manager

Section 15 ID Number: 8002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux Falls, SD	
Square Miles	45
Population	100,843
Population Ranking Out of 405 UZA's	223
Service Area Statistics	
Square Miles	48
Population	110,000
Service Consumption	
Annual Passenger Miles	2,027,920
Annual Unlinked Trips	509,916
Average Weekday Unlinked Trips	1,779
Average Saturday Unlinked Trips	923
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	912,490
Annual Vehicle Revenue Hours	74,913
Total Fleet	68
Vehicles Operated in Maximum Service	60
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	15	24
Total	**36**	**24**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$357,096
Local Funds	1,284,431
State Funds	93,150
Federal Assistance	674,072
Other Funds	21,479
Total Operating Funds Expended	**$2,430,228**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,610,258
Materials & Supplies	260,852
Purchased Transportation	128,000
Other Expenses	412,869
Total Operating Expenses	**$2,411,979**
Sources of Capital Funds Expended	
Local Funds	$6,210
State Funds	0
Federal Assistance	24,839
Total Capital Funds Expended	**$31,049**

Uses of Capital Funds

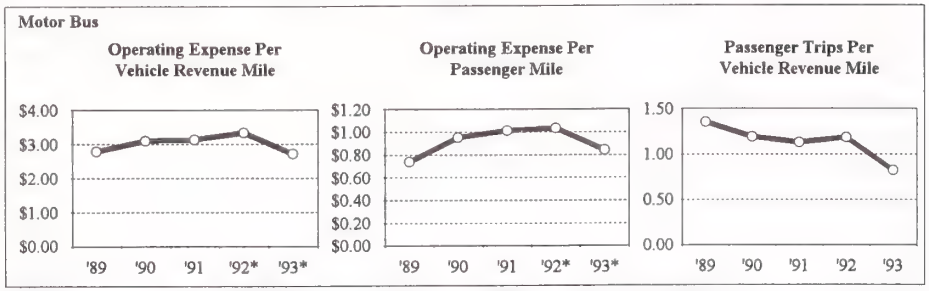
	Rolling Stock	Facilities and Other	Total
Motor Bus	$18,441	$12,608	$31,049
Demand Response	0	0	0
Total	**$18,441**	**$12,608**	**$31,049**

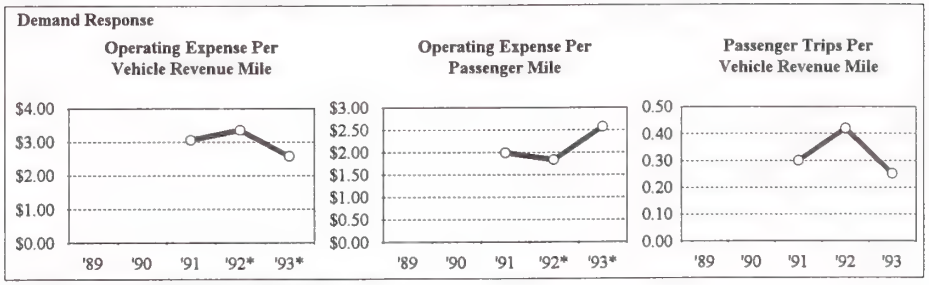
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,349,005	$1,062,974
Capital Funding	$31,049	$0
Annual Passenger Miles	1,613,753	414,167
Annual Vehicle Revenue Miles	498,225	414,265
Annual Unlinked Trips	407,290	102,626
Average Weekday Unlinked Trips	1,409	370
Annual Vehicle Revenue Hours	36,050	38,863
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	43
Average Fleet Age in Years	15.8	6.0
Vehicles Operated in Maximum Service	21	39
Peak to Base Ratio	2.3	N/A
Percent Spares	19%	10%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.71	$2.57
Operating Expense/Vehicle Revenue Hour	$37.42	$27.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$2.57
Operating Expense/Unlinked Passenger Trip	$3.31	$10.36
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.82	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	11.30	2.64





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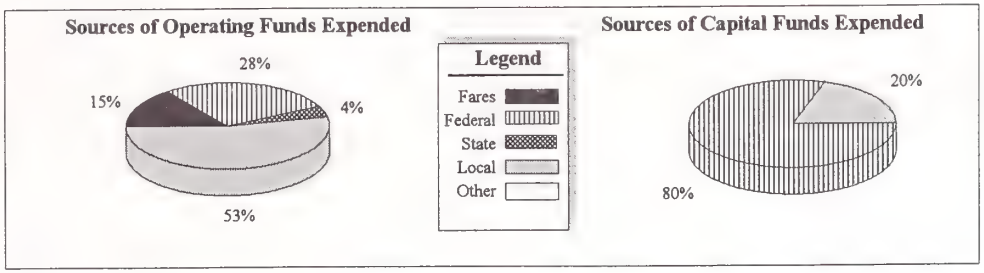


Source: 1993 National Transit Database

Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer Jimmy D Smith, Director

Section 15 ID Number: 4092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Clarksville, TN--KY	
Square Miles	87
Population	97,581
Population Ranking Out of 405 UZA's	230
Service Area Statistics	
Square Miles	73
Population	75,494
Service Consumption	
Annual Passenger Miles	2,112,278
Annual Unlinked Trips	355,457
Average Weekday Unlinked Trips	1,162
Average Saturday Unlinked Trips	1,142
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	475,267
Annual Vehicle Revenue Hours	31,042
Total Fleet	15
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	3	0
Total	**9**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$205,150
Local Funds	325,196
State Funds	107,235
Federal Assistance	368,176
Other Funds	46,693
Total Operating Funds Expended	**$1,052,450**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$710,091
Materials & Supplies	78,242
Purchased Transportation	0
Other Expenses	170,009
Total Operating Expenses	**$958,342**
Sources of Capital Funds Expended	
Local Funds	$23,007
State Funds	23,007
Federal Assistance	144,535
Total Capital Funds Expended	**$190,549**

Uses of Capital Funds

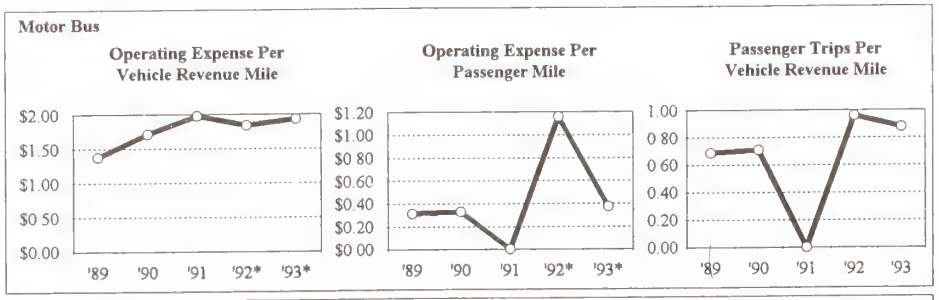
	Rolling Stock	Facilities and Other	Total
Motor Bus	$34,653	$44,996	$79,649
Demand Response	107,060	3,840	110,900
Total	**$141,713**	**$48,836**	**$190,549**

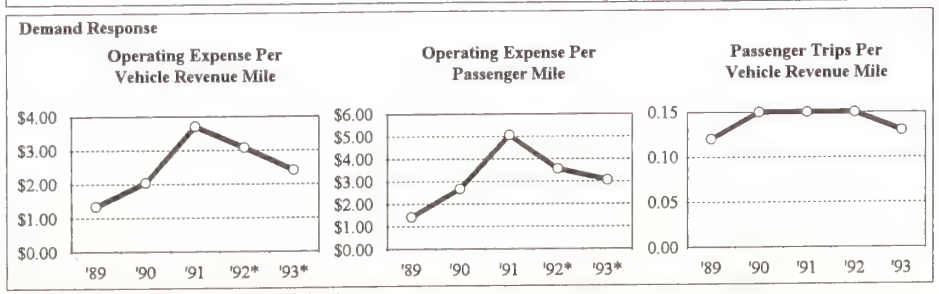
Characteristics

	Motor Bus	Demand Response
Operating Expense	$751,718	$206,624
Capital Funding	$79,649	$110,900
Annual Passenger Miles	2,044,803	67,475
Annual Vehicle Revenue Miles	389,746	85,521
Annual Unlinked Trips	344,624	10,833
Average Weekday Unlinked Trips	1,122	40
Annual Vehicle Revenue Hours	25,046	5,996
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	5
Average Fleet Age in Years	7.4	3.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	67%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.93	$2.42
Operating Expense/Vehicle Revenue Hour	$30.01	$34.46
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37	$3.06
Operating Expense/Unlinked Passenger Trip	$2.18	$19.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	13.76	1.81





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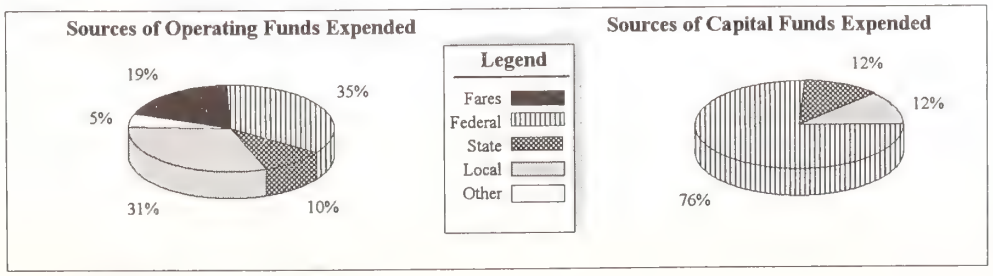


Source: 1993 National Transit Database

City of Kingsport

225 West Center Street
Kingsport, TN 37660
(615)229-9400

Chief Executive Officer: Anthony R. Massey, City Recorder

Section 15 ID Number: 4080

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kingsport, TN--VA

Square Miles	100
Population	87,403
Population Ranking Out of 405 UZA's	250

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	97,702
Annual Unlinked Trips	43,443
Average Weekday Unlinked Trips	146
Average Saturday Unlinked Trips	55
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	223,144
Annual Vehicle Revenue Hours	28,548
Total Fleet	15
Vehicles Operated in Maximum Service	14
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	1
Demand Response	1	12
Total	**1**	**13**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	58,432
State Funds	29,878
Federal Assistance	74,698
Other Funds	624
Total Operating Funds Expended	**$163,632**

Summary of Operating Expenses

Salaries/Wages/Benefits	$18,810
Materials & Supplies	8,532
Purchased Transportation	147,889
Other Expenses	324
Total Operating Expenses	**$175,555**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

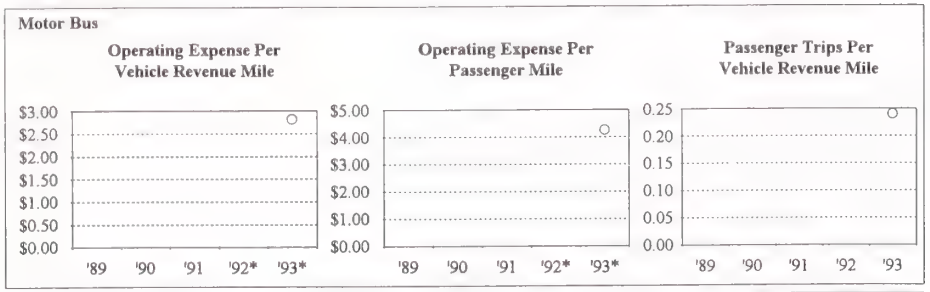
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

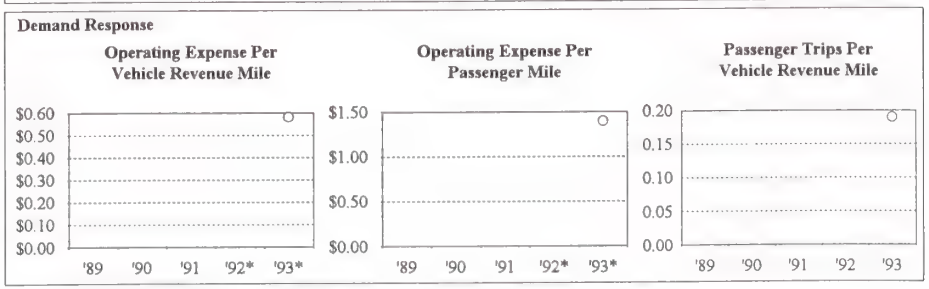
Characteristics

	Motor Bus	Demand Response
Operating Expense	$58,161	$117,394
Capital Funding	$0	$0
Annual Passenger Miles	13,624	84,078
Annual Vehicle Revenue Miles	20,698	202,446
Annual Unlinked Trips	4,978	38,465
Average Weekday Unlinked Trips	19	127
Annual Vehicle Revenue Hours	2,620	25,928
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	2	13
Average Fleet Age in Years	4.5	14.8
Vehicles Operated in Maximum Service	1	13
Peak to Base Ratio	N/A	N/A
Percent Spares	100%	0%

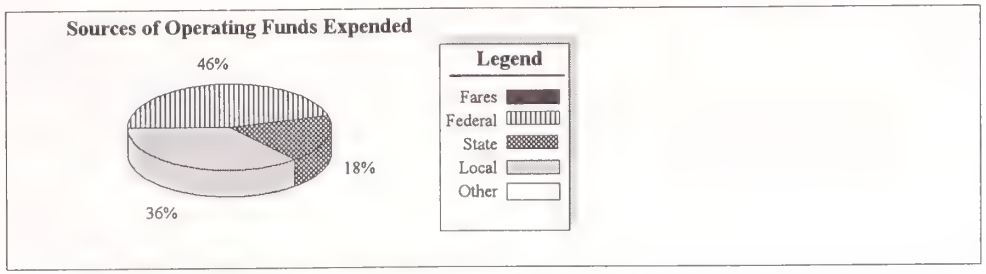
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.81	$0.58
Operating Expense/Vehicle Revenue Hour	$22.20	$4.53
Cost Effectiveness		
Operating Expense/Passenger Mile	$4.27	$1.40
Operating Expense/Unlinked Passenger Trip	$11.68	$3.05
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	1.90	1.48





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: Tom Atkinson, General Manager

Section 15 ID Number: 4057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Jackson, TN

Square Miles	44
Population	53,031
Population Ranking Out of 405 UZA's	379

Service Area Statistics

Square Miles	40
Population	52,810

Service Consumption

Annual Passenger Miles	1,963,186
Annual Unlinked Trips	385,335
Average Weekday Unlinked Trips	1,284
Average Saturday Unlinked Trips	1,087
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	471,187
Annual Vehicle Revenue Hours	32,956
Total Fleet	16
Vehicles Operated in Maximum Service	11
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	2	0
Total	**11**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$239,228
Local Funds	321,377
State Funds	96,700
Federal Assistance	321,000
Other Funds	23,978
Total Operating Funds Expended	**$1,002,283**

Summary of Operating Expenses

Salaries/Wages/Benefits	$746,434
Materials & Supplies	147,255
Purchased Transportation	0
Other Expenses	132,887
Total Operating Expenses	**$1,026,576**

Sources of Capital Funds Expended

Local Funds	$73,525
State Funds	61,895
Federal Assistance	392,861
Total Capital Funds Expended	**$528,281**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$338,691	$143,272	$481,963
Demand Response	46,318	0	46,318
Total	**$385,009**	**$143,272**	**$528,281**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$990,469	$36,107
Capital Funding	$481,963	$46,318
Annual Passenger Miles	1,870,451	92,735
Annual Vehicle Revenue Miles	428,185	43,002
Annual Unlinked Trips	376,087	9,248
Average Weekday Unlinked Trips	1,250	34
Annual Vehicle Revenue Hours	30,018	2,938
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	2
Average Fleet Age in Years	8.1	1.5
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	1.1	N/A
Percent Spares	56%	0%

Performance Measures

Service Efficiency

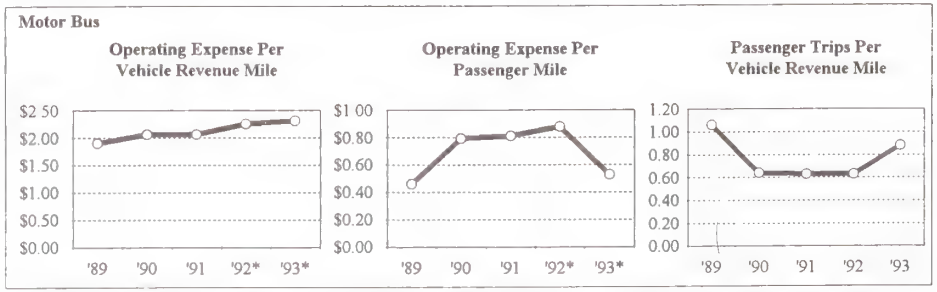
Operating Expense/Vehicle Revenue Mile	$2.31	$0.84
Operating Expense/Vehicle Revenue Hour	$33.00	$12.29

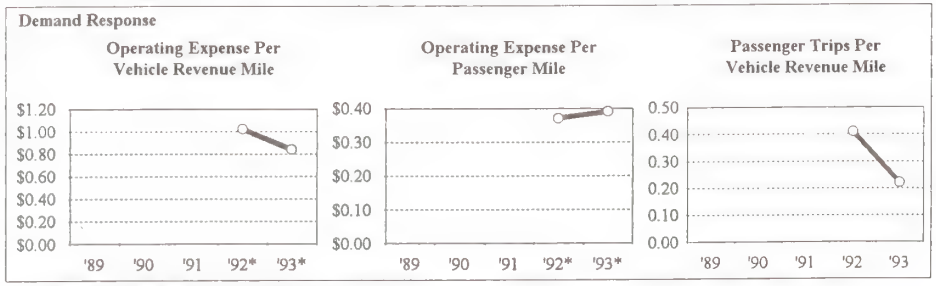
Cost Effectiveness

Operating Expense/Passenger Mile	$0.53	$0.39
Operating Expense/Unlinked Passenger Trip	$2.63	$3.90

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	12.53	3.15





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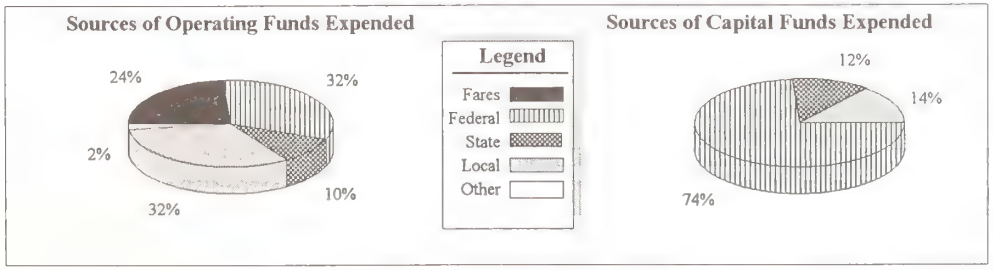


Source: 1993 National Transit Database

Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo, Director

Section 15 ID Number: 4054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnson City, TN	
Square Miles	72
Population	82,382
Population Ranking Out of 405 UZA's	259
Service Area Statistics	
Square Miles	22
Population	46,800
Service Consumption	
Annual Passenger Miles	1,102,358
Annual Unlinked Trips	409,872
Average Weekday Unlinked Trips	1,362
Average Saturday Unlinked Trips	1,200
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	357,886
Annual Vehicle Revenue Hours	28,400
Total Fleet	15
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	4	0
Total	**10**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$150,358
Local Funds	229,588
State Funds	79,197
Federal Assistance	308,785
Other Funds	50,473
Total Operating Funds Expended	**$818,401**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$625,688
Materials & Supplies	141,621
Purchased Transportation	0
Other Expenses	51,071
Total Operating Expenses	**$818,380**
Sources of Capital Funds Expended	
Local Funds	$62,264
State Funds	62,264
Federal Assistance	378,096
Total Capital Funds Expended	**$502,624**

Uses of Capital Funds

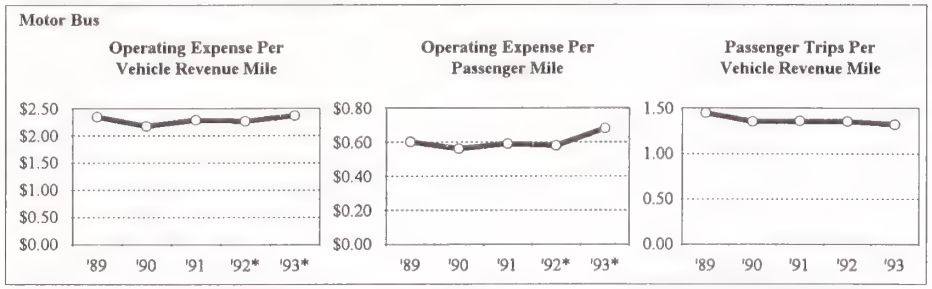
	Rolling Stock	Facilities and Other	Total
Motor Bus	$475,783	$26,840	$502,623
Demand Response	0	0	0
Total	**$475,783**	**$26,840**	**$502,623**

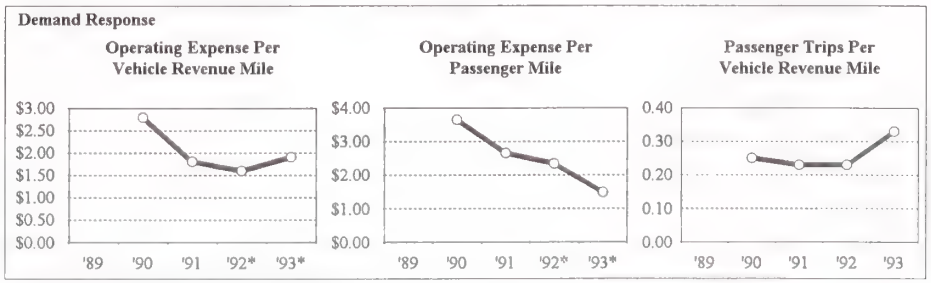
Characteristics

	Motor Bus	Demand Response
Operating Expense	$699,326	$119,054
Capital Funding	$502,623	$0
Annual Passenger Miles	1,022,477	79,881
Annual Vehicle Revenue Miles	295,148	62,738
Annual Unlinked Trips	389,454	20,418
Average Weekday Unlinked Trips	1,293	69
Annual Vehicle Revenue Hours	20,980	7,420
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	5
Average Fleet Age in Years	4.2	2.8
Vehicles Operated in Maximum Service	6	4
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.37	$1.90
Operating Expense/Vehicle Revenue Hour	$33.33	$16.05
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$1.49
Operating Expense/Unlinked Passenger Trip	$1.80	$5.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	18.56	2.75





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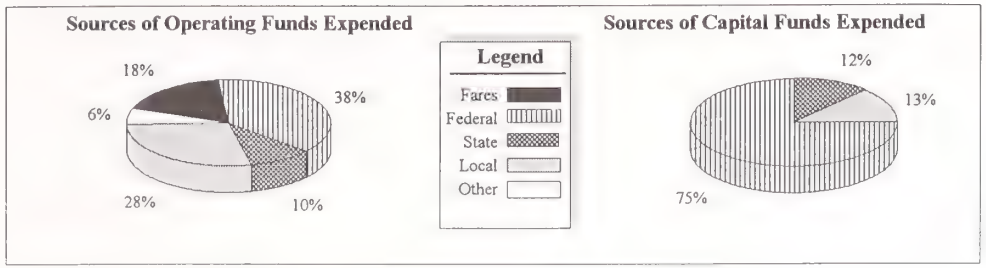


Source: 1993 National Transit Database

Abilene Transit System (AT)

1189 South Second Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer Martha Ontiveros Castillo, General Manager

Section 15 ID Number: 6040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Abilene, TX

Square Miles	108
Population	107,836
Population Ranking Out of 405 UZA's	212

Service Area Statistics

Square Miles	108
Population	106,654

Service Consumption

Annual Passenger Miles	1,190,234
Annual Unlinked Trips	408,991
Average Weekday Unlinked Trips	1,434
Average Saturday Unlinked Trips	832
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	551,713
Annual Vehicle Revenue Hours	37,071
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	5	0
Total	**15**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$151,136
Local Funds	266,277
State Funds	163,744
Federal Assistance	514,031
Other Funds	25,123
Total Operating Funds Expended	**$1,120,311**

Summary of Operating Expenses

Salaries/Wages/Benefits	$669,728
Materials & Supplies	148,011
Purchased Transportation	0
Other Expenses	223,626
Total Operating Expenses	**$1,041,365**

Sources of Capital Funds Expended

Local Funds	$7,200
State Funds	0
Federal Assistance	35,073
Total Capital Funds Expended	**$42,273**

Uses of Capital Funds

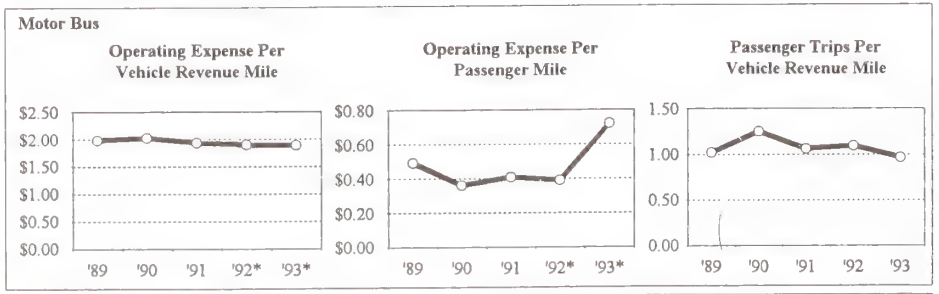
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$30,859	$30,859
Demand Response	0	11,414	11,414
Total	**$0**	**$42,273**	**$42,273**

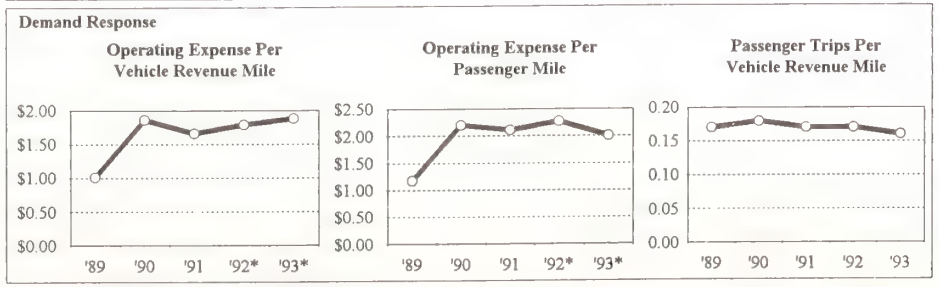
Characteristics

	Motor Bus	Demand Response
Operating Expense	$760,198	$281,167
Capital Funding	$30,859	$11,414
Annual Passenger Miles	1,049,439	140,795
Annual Vehicle Revenue Miles	401,808	149,905
Annual Unlinked Trips	384,716	24,275
Average Weekday Unlinked Trips	1,345	89
Annual Vehicle Revenue Hours	27,054	10,017
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	6
Average Fleet Age in Years	1.0	1.8
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.4	N/A
Percent Spares	30%	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.89	$1.88
Operating Expense/Vehicle Revenue Hour	$28.10	$28.07
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.72	$2.00
Operating Expense/Unlinked Passenger Trip	$1.98	$11.58
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.96	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	14.22	2.42





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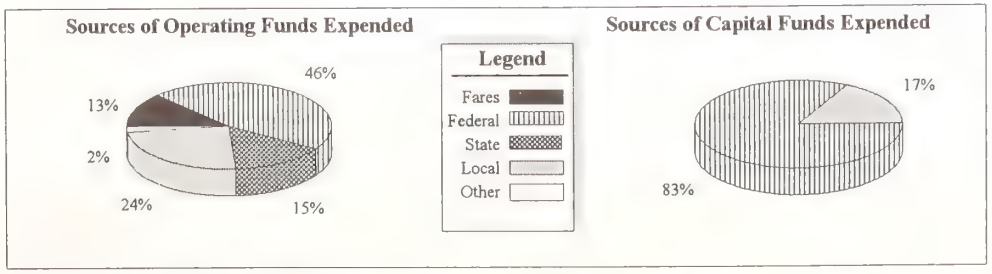


Source: 1993 National Transit Database

Amarillo Transit System (ACT)

P.O. Box 1971
Amarillo, TX 79186-0001
(806)378-3011

Chief Executive Officer: John Q. Ward, City Manager

Section 15 ID Number: 6001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Amarillo, TX	
Square Miles	88
Population	157,934
Population Ranking Out of 405 UZA's	157

Service Area Statistics	
Square Miles	26
Population	95,869

Service Consumption	
Annual Passenger Miles	3,609,938
Annual Unlinked Trips	912,798
Average Weekday Unlinked Trips	3,478
Average Saturday Unlinked Trips	632
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	804,606
Annual Vehicle Revenue Hours	54,342
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	3	0
Total	**16**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$160,640
Local Funds	677,090
State Funds	150,935
Federal Assistance	805,346
Other Funds	22,678
Total Operating Funds Expended	**$1,816,689**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,115,260
Materials & Supplies	150,093
Purchased Transportation	0
Other Expenses	528,657
Total Operating Expenses	**$1,794,010**

Sources of Capital Funds Expended	
Local Funds	$10,898
State Funds	4,046
Federal Assistance	68,029
Total Capital Funds Expended	**$82,973**

Uses of Capital Funds

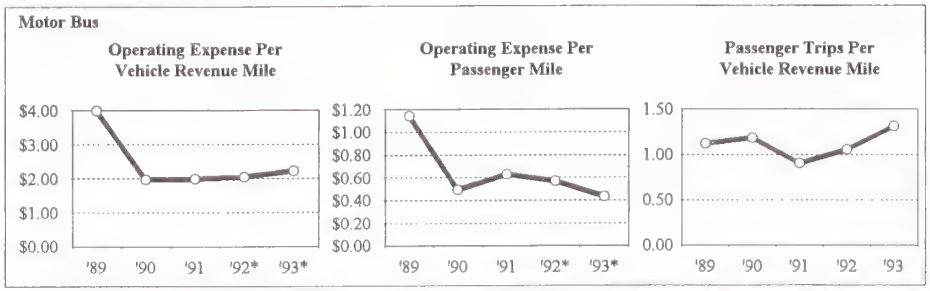
	Rolling Stock	Facilities and Other	Total
Motor Bus	$16,500	$22,297	$38,797
Demand Response	43,601	575	44,176
Total	**$60,101**	**$22,872**	**$82,973**

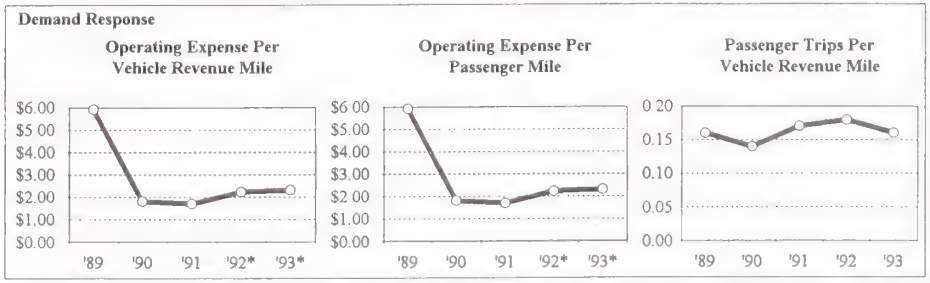
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,508,283	$285,727
Capital Funding	$38,797	$44,176
Annual Passenger Miles	3,486,040	123,898
Annual Vehicle Revenue Miles	680,708	123,898
Annual Unlinked Trips	892,436	20,362
Average Weekday Unlinked Trips	3,408	70
Annual Vehicle Revenue Hours	44,277	10,065
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	3
Average Fleet Age in Years	5.8	4.0
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	54%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.22	$2.31
Operating Expense/Vehicle Revenue Hour	$34.06	$28.39
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$2.31
Operating Expense/Unlinked Passenger Trip	$1.69	$14.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.31	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	20.16	2.02





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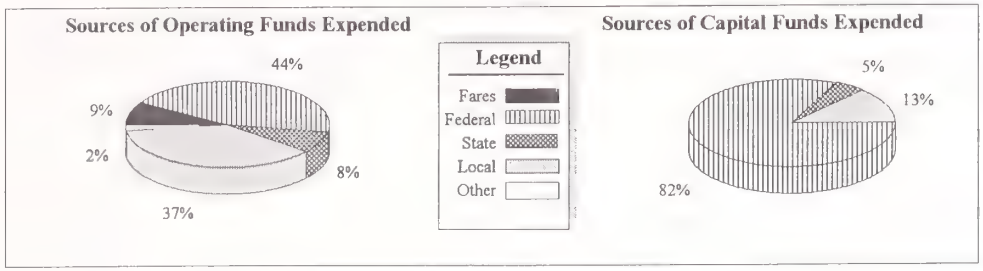


Source: 1993 National Transit Database

Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(409)835-7895

Chief Executive Officer: Ray A. Riley, City Manager

Section 15 ID Number: 6016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Beaumont, TX	
Square Miles	91
Population	122,841
Population Ranking Out of 405 UZA's	187
Service Area Statistics	
Square Miles	41
Population	82,731
Service Consumption	
Annual Passenger Miles	5,204,881
Annual Unlinked Trips	1,473,876
Average Weekday Unlinked Trips	5,255
Average Saturday Unlinked Trips	2,573
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	630,015
Annual Vehicle Revenue Hours	48,105
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	3	0
Total	**15**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$422,759
Local Funds	617,223
State Funds	175,278
Federal Assistance	789,745
Other Funds	26,740
Total Operating Funds Expended	**$2,031,745**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,286,557
Materials & Supplies	347,487
Purchased Transportation	0
Other Expenses	397,701
Total Operating Expenses	**$2,031,745**
Sources of Capital Funds Expended	
Local Funds	$3,843
State Funds	0
Federal Assistance	15,370
Total Capital Funds Expended	**$19,213**

Uses of Capital Funds

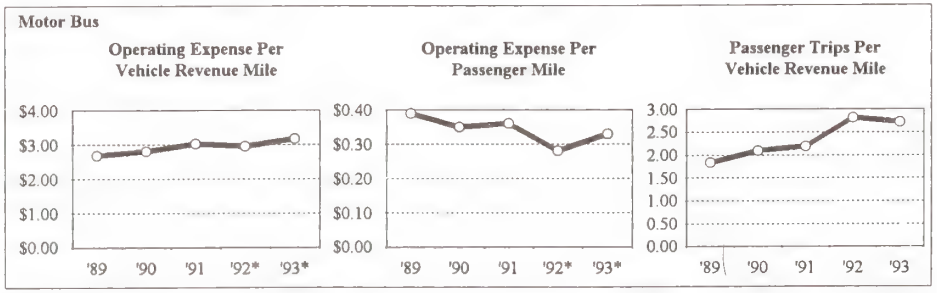
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$19,213	$19,213
Demand Response	0	0	0
Total	**$0**	**$19,213**	**$19,213**

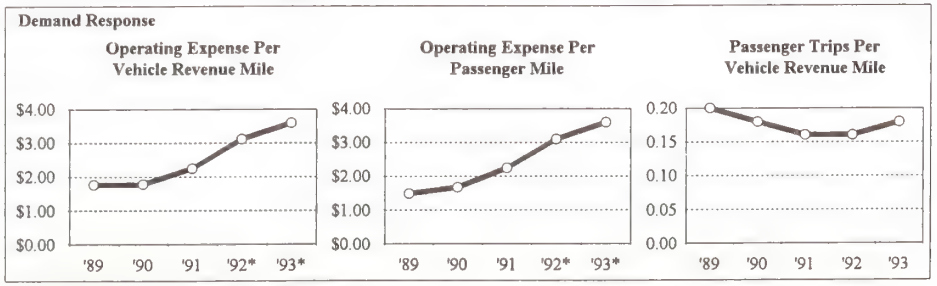
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,694,500	$337,245
Capital Funding	$19,213	$0
Annual Passenger Miles	5,111,081	93,800
Annual Vehicle Revenue Miles	536,364	93,651
Annual Unlinked Trips	1,457,126	16,750
Average Weekday Unlinked Trips	5,195	60
Annual Vehicle Revenue Hours	41,601	6,504
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	4
Average Fleet Age in Years	3.4	5.5
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.16	$3.60
Operating Expense/Vehicle Revenue Hour	$40.73	$51.85
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.33	$3.60
Operating Expense/Unlinked Passenger Trip	$1.16	$20.13
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.72	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	35.03	2.58





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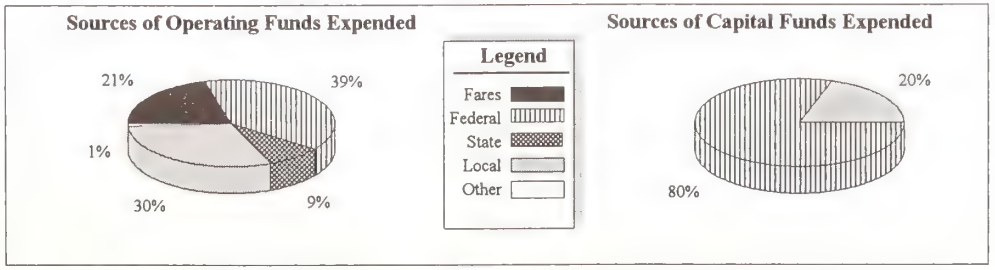


Source: 1993 National Transit Database

Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911
Brownsville, TX 78520
(512)541-4881

Chief Executive Officer: Andy Vega, City Manager

Section 15 ID Number: 6014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Brownsville, TX

Square Miles	38
Population	117,676
Population Ranking Out of 405 UZA's	194

Service Area Statistics

Square Miles	38
Population	117,676

Service Consumption

Annual Passenger Miles	14,903,861
Annual Unlinked Trips	1,358,976
Average Weekday Unlinked Trips	4,416
Average Saturday Unlinked Trips	4,300
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	708,888
Annual Vehicle Revenue Hours	53,058
Total Fleet	24
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	5
Total	**12**	**5**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,029,856
Local Funds	284,879
State Funds	216,428
Federal Assistance	557,401
Other Funds	33,412
Total Operating Funds Expended	**$2,121,976**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,087,804
Materials & Supplies	261,775
Purchased Transportation	198,358
Other Expenses	587,619
Total Operating Expenses	**$2,135,556**

Sources of Capital Funds Expended

Local Funds	$23,992
State Funds	0
Federal Assistance	95,965
Total Capital Funds Expended	**$119,957**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$119,957	$119,957
Demand Response	0	0	0
Total	**$0**	**$119,957**	**$119,957**

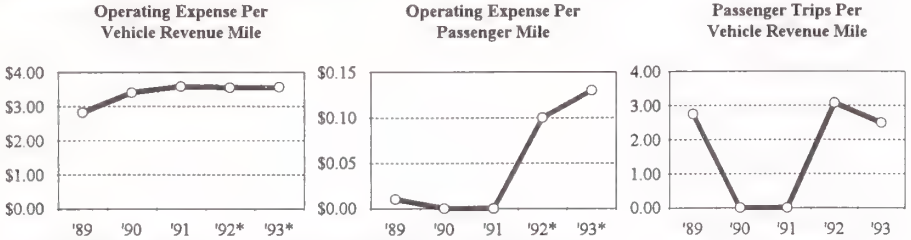
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,903,859	$231,697
Capital Funding	$119,957	$0
Annual Passenger Miles	14,728,361	175,500
Annual Vehicle Revenue Miles	533,388	175,500
Annual Unlinked Trips	1,328,700	30,276
Average Weekday Unlinked Trips	4,300	116
Annual Vehicle Revenue Hours	50,058	3,000
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	7
Average Fleet Age in Years	1.9	1.4
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	N/A	N/A
Percent Spares	42%	40%

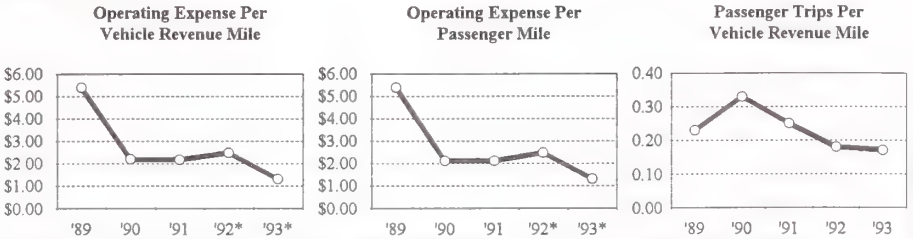
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.57	$1.32
Operating Expense/Vehicle Revenue Hour	$38.03	$77.23
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.13	$1.32
Operating Expense/Unlinked Passenger Trip	$1.43	$7.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.49	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	26.54	10.09

Motor Bus

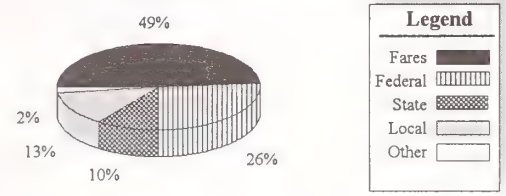


Demand Response

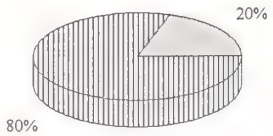


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: Dale Marsico, Chief Administrator

Section 15 ID Number: 6059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bryan--College Station, TX

Square Miles	62
Population	107,599
Population Ranking Out of 405 UZA's	213

Service Area Statistics

Square Miles	62
Population	107,458

Service Consumption

Annual Passenger Miles	1,695,060
Annual Unlinked Trips	427,248
Average Weekday Unlinked Trips	1,656
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	497,166
Annual Vehicle Revenue Hours	41,538
Total Fleet	19
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	4	6
Total	**11**	**6**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$78,250
Local Funds	213,479
State Funds	133,277
Federal Assistance	496,648
Other Funds	1,289
Total Operating Funds Expended	**$922,943**

Summary of Operating Expenses

Salaries/Wages/Benefits	$540,320
Materials & Supplies	156,527
Purchased Transportation	0
Other Expenses	141,528
Total Operating Expenses	**$838,375**

Sources of Capital Funds Expended

Local Funds	$128,442
State Funds	38,146
Federal Assistance	588,089
Total Capital Funds Expended	**$754,677**

Uses of Capital Funds

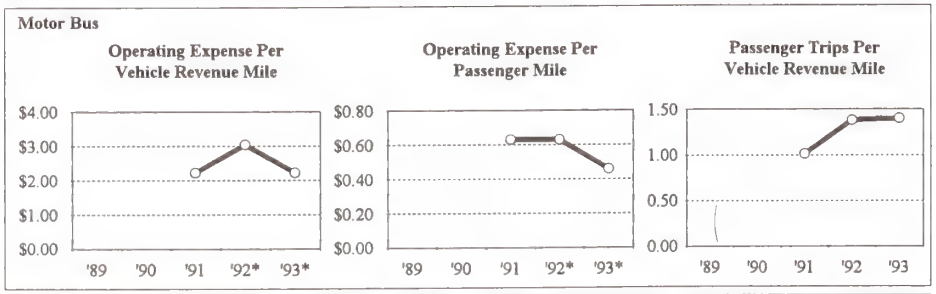
	Rolling Stock	Facilities and Other	Total
Motor Bus	$846,595	$11,400	$857,995
Demand Response	0	0	0
Total	**$846,595**	**$11,400**	**$857,995**

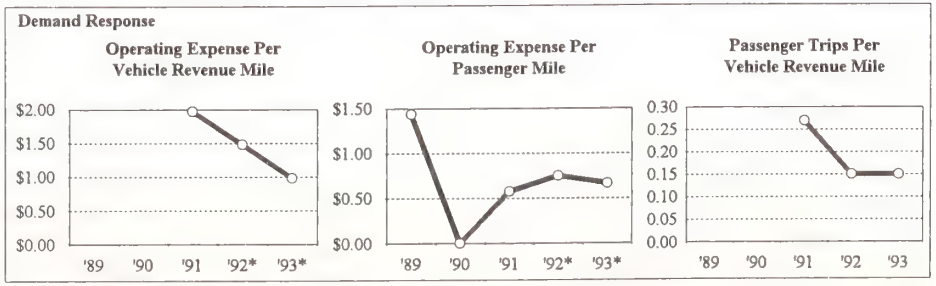
Characteristics

	Motor Bus	Demand Response
Operating Expense	$628,781	$209,594
Capital Funding	$857,995	$0
Annual Passenger Miles	1,380,558	314,502
Annual Vehicle Revenue Miles	282,252	214,914
Annual Unlinked Trips	394,482	32,766
Average Weekday Unlinked Trips	1,529	127
Annual Vehicle Revenue Hours	21,672	19,866
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	10
Average Fleet Age in Years	10.2	6.5
Vehicles Operated in Maximum Service	7	10
Peak to Base Ratio	1.0	N/A
Percent Spares	29%	0%

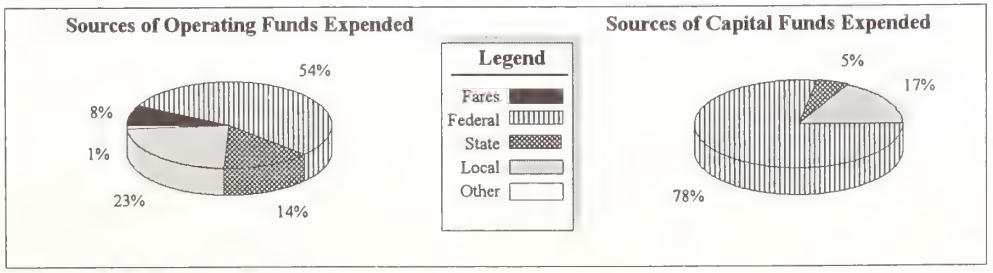
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.23	$0.98
Operating Expense/Vehicle Revenue Hour	$29.01	$10.55
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$0.67
Operating Expense/Unlinked Passenger Trip	$1.59	$6.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	18.20	1.65





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Denton

215 East McKinney
Denton, TX 76201
(817)566-8307

Chief Executive Officer: Lloyd V. Harrell, City Manager

Section 15 ID Number: 6076

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Denton, TX

Square Miles	53
Population	66,445
Population Ranking Out of 405 UZA's	313

Service Area Statistics

Square Miles	54
Population	66,270

Service Consumption

Annual Passenger Miles	471,075
Annual Unlinked Trips	154,483
Average Weekday Unlinked Trips	570
Average Saturday Unlinked Trips	270
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	455,578
Annual Vehicle Revenue Hours	37,507
Total Fleet	30
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	5
Demand Response	0	7
Total	**0**	**12**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$88,569
Local Funds	109,353
State Funds	109,353
Federal Assistance	218,004
Other Funds	0
Total Operating Funds Expended	**$525,279**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	525,279
Other Expenses	0
Total Operating Expenses	**$525,279**

Sources of Capital Funds Expended

Local Funds	$1,231
State Funds	2,286
Federal Assistance	14,067
Total Capital Funds Expended	**$17,584**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$17,584	$17,584
Demand Response	0	0	0
Total	**$0**	**$17,584**	**$17,584**

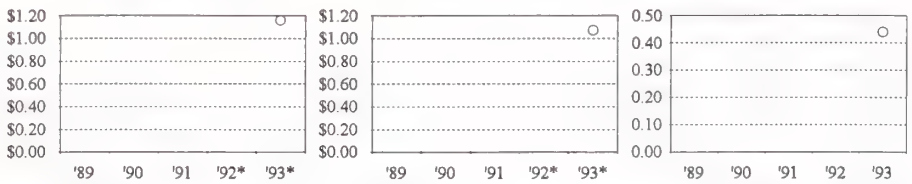
Characteristics

	Motor Bus	Demand Response
Operating Expense	$326,260	$199,019
Capital Funding	$17,584	$0
Annual Passenger Miles	305,535	165,540
Annual Vehicle Revenue Miles	280,584	174,994
Annual Unlinked Trips	122,214	32,269
Average Weekday Unlinked Trips	455	115
Annual Vehicle Revenue Hours	18,820	18,687
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	18	12
Average Fleet Age in Years	5.4	5.4
Vehicles Operated in Maximum Service	5	7
Peak to Base Ratio	N/A	N/A
Percent Spares	260%	71%

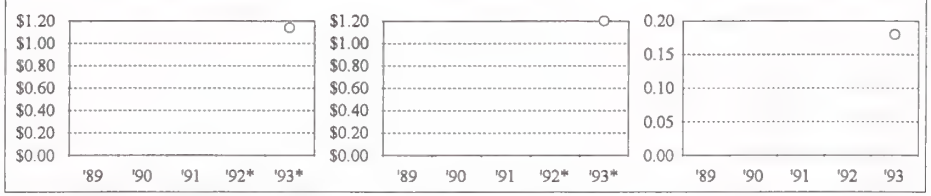
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.16	$1.14
Operating Expense/Vehicle Revenue Hour	$17.34	$10.65
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.07	$1.20
Operating Expense/Unlinked Passenger Trip	$2.67	$6.17
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.44	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	6.49	1.73

Motor Bus



Demand Response



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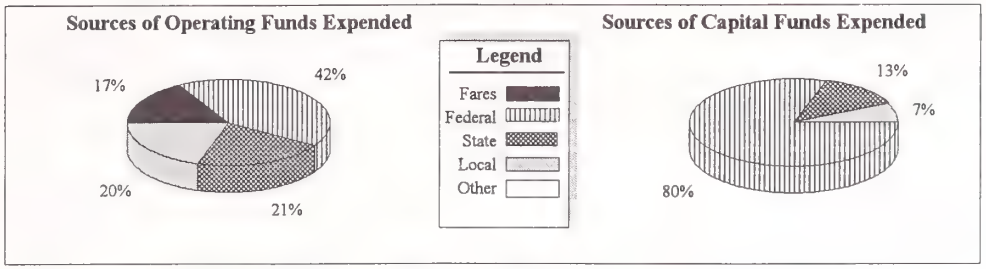


Source: 1993 National Transit Database

Galveston-Island Transit

823 Rosenberg
Galveston, TX 77550
(409)766-2106

Chief Executive Officer: Douglas W. Matthews, City Manager

Section 15 ID Number: 6015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Galveston, TX

Square Miles	30
Population	58,263
Population Ranking Out of 405 UZA's	348

Service Area Statistics

Square Miles	12
Population	59,070

Service Consumption

Annual Passenger Miles	3,565,327
Annual Unlinked Trips	1,221,728
Average Weekday Unlinked Trips	4,229
Average Saturday Unlinked Trips	2,366
Average Sunday Unlinked Trips	390

Service Supplied

Annual Vehicle Revenue Miles	544,285
Annual Vehicle Revenue Hours	49,819
Total Fleet	25
Vehicles Operated in Maximum Service	19
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Light Rail	3	0
Demand Response	2	0
Total	**19**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$493,750
Local Funds	543,224
State Funds	120,247
Federal Assistance	578,907
Other Funds	41,714
Total Operating Funds Expended	**$1,777,842**

Summary of Operating Expenses

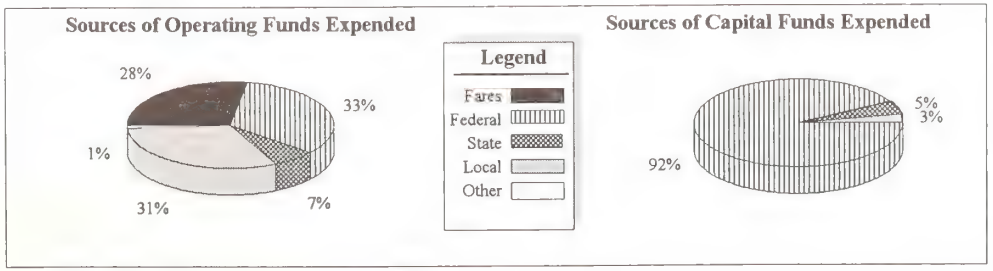
Salaries/Wages/Benefits	$1,069,363
Materials & Supplies	230,911
Purchased Transportation	36,000
Other Expenses	399,909
Total Operating Expenses	**$1,736,183**

Sources of Capital Funds Expended

Local Funds	$10,384
State Funds	12,649
Federal Assistance	256,715
Total Capital Funds Expended	**$279,748**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$33,043	$101,047	$134,090
Light Rail	53,312	92,346	145,658
Demand Response	0	0	0
Total	**$86,355**	**$193,393**	**$279,748**

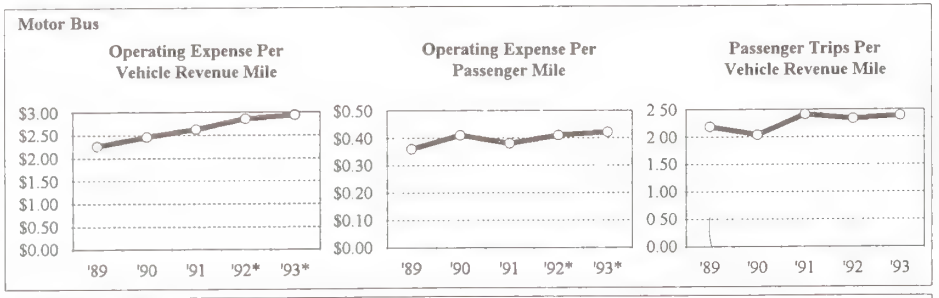


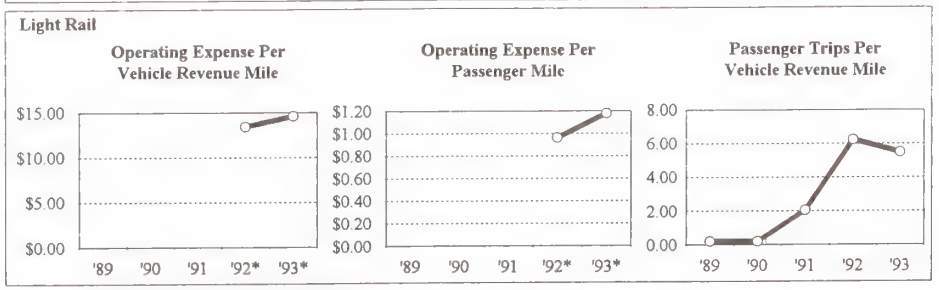
Characteristics

	Motor Bus	Light Rail	Demand Response
Operating Expense	$1,328,549	$283,819	$123,815
Capital Funding	$134,090	$145,658	$0
Annual Passenger Miles	3,179,662	240,786	144,879
Annual Vehicle Revenue Miles	452,619	19,450	72,216
Annual Unlinked Trips	1,082,072	107,016	32,640
Average Weekday Unlinked Trips	3,853	260	116
Annual Vehicle Revenue Hours	37,856	4,190	7,773
Fixed Guideway Directional Route Miles	0.0	4.7	0.0
Total Fleet	18	4	3
Average Fleet Age in Years	3.8	5.0	3.5
Vehicles Operated in Maximum Service	14	3	2
Peak to Base Ratio	1.2	1.0	N/A
Percent Spares	29%	33%	50%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$2.94	$14.59	$1.71
Operating Expense/Vehicle Revenue Hour	$35.09	$67.74	$15.93
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.42	$1.18	$0.85
Operating Expense/Unlinked Passenger Trip	$1.23	$2.65	$3.79
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	5.50	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	28.58	25.54	4.20





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Laredo Municipal Transit System (El Metro)

P.O. Box 579
Laredo, TX 78042-0579
(210)791-7300

Chief Executive Officer: Peter H. Vargas, City Manager

Section 15 ID Number: 6009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Laredo, TX

Square Miles	33
Population	123,651
Population Ranking Out of 405 UZA's	185

Service Area Statistics

Square Miles	14
Population	135,509

Service Consumption

Annual Passenger Miles	18,404,892
Annual Unlinked Trips	4,607,099
Average Weekday Unlinked Trips	14,090
Average Saturday Unlinked Trips	11,845
Average Sunday Unlinked Trips	6,032

Service Supplied

Annual Vehicle Revenue Miles	1,400,335
Annual Vehicle Revenue Hours	125,782
Total Fleet	40
Vehicles Operated in Maximum Service	33
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	26	0
Demand Response	7	0
Total	**33**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,973,034
Local Funds	962,874
State Funds	413,056
Federal Assistance	1,391,253
Other Funds	160,006
Total Operating Funds Expended	**$4,900,223**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,083,743
Materials & Supplies	975,388
Purchased Transportation	0
Other Expenses	813,447
Total Operating Expenses	**$4,872,578**

Sources of Capital Funds Expended

Local Funds	$327,290
State Funds	0
Federal Assistance	613,202
Total Capital Funds Expended	**$940,492**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$241,493	$698,999	$940,492
Demand Response	0	0	0
Total	**$241,493**	**$698,999**	**$940,492**

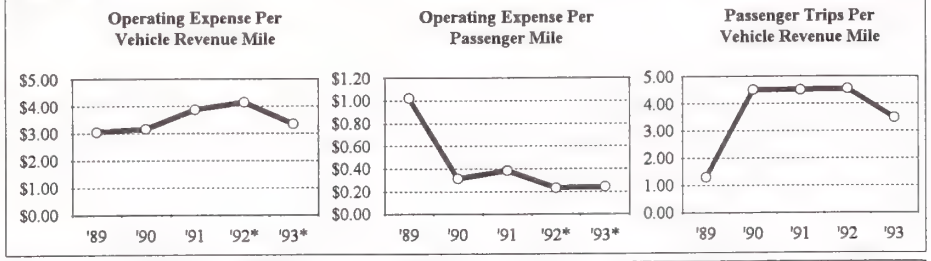
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,391,478	$481,100
Capital Funding	$940,492	$0
Annual Passenger Miles	18,318,400	86,492
Annual Vehicle Revenue Miles	1,313,393	86,942
Annual Unlinked Trips	4,579,600	27,499
Average Weekday Unlinked Trips	14,000	90
Annual Vehicle Revenue Hours	118,898	6,884
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	7
Average Fleet Age in Years	6.4	2.0
Vehicles Operated in Maximum Service	26	7
Peak to Base Ratio	1.0	N/A
Percent Spares	27%	0%

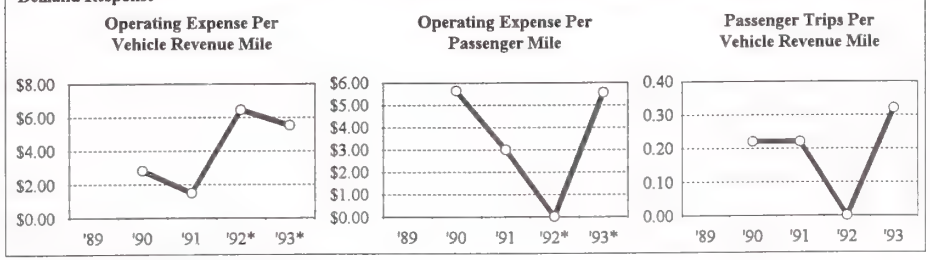
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.34	$5.53
Operating Expense/Vehicle Revenue Hour	$36.93	$69.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.24	$5.56
Operating Expense/Unlinked Passenger Trip	$0.96	$17.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.49	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	38.52	3.99

Motor Bus



Demand Response



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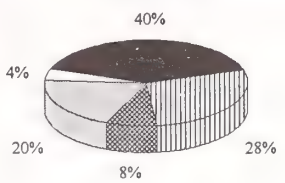
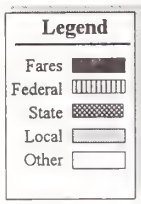
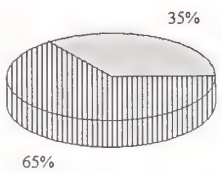
Sources of Operating Funds Expended





Sources of Capital Funds Expended



Source: 1993 National Transit Database

City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401
(806)767-2380

Chief Executive Officer John L. Wilson, General Manager

Section 15 ID Number 6010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lubbock, TX

Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132

Service Area Statistics

Square Miles	59
Population	183,330

Service Consumption

Annual Passenger Miles	14,163,684
Annual Unlinked Trips	3,291,134
Average Weekday Unlinked Trips	12,347
Average Saturday Unlinked Trips	2,351
Average Sunday Unlinked Trips	161

Service Supplied

Annual Vehicle Revenue Miles	1,534,534
Annual Vehicle Revenue Hours	106,222
Total Fleet	47
Vehicles Operated in Maximum Service	40
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	31	0
Demand Response	9	0
Total	**40**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,043,775
Local Funds	604,011
State Funds	292,823
Federal Assistance	1,313,864
Other Funds	0
Total Operating Funds Expended	**$3,254,473**

Summary of Operating Expenses

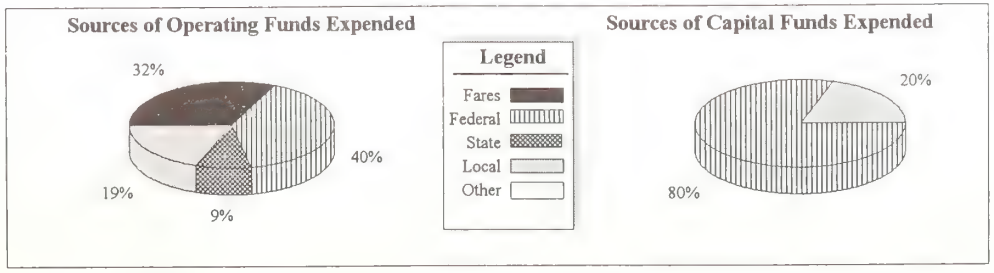
Salaries/Wages/Benefits	$1,977,707
Materials & Supplies	700,908
Purchased Transportation	0
Other Expenses	572,883
Total Operating Expenses	**$3,251,498**

Sources of Capital Funds Expended

Local Funds	$88,588
State Funds	0
Federal Assistance	354,351
Total Capital Funds Expended	**$442,939**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$381,738	$8,267	$390,005
Demand Response	50,407	2,527	52,934
Total	**$432,145**	**$10,794**	**$442,939**

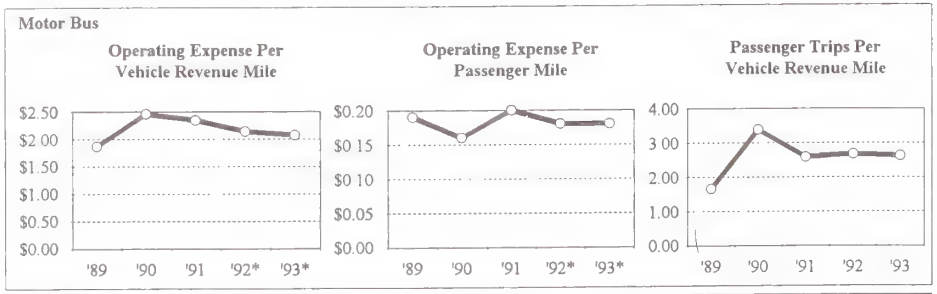


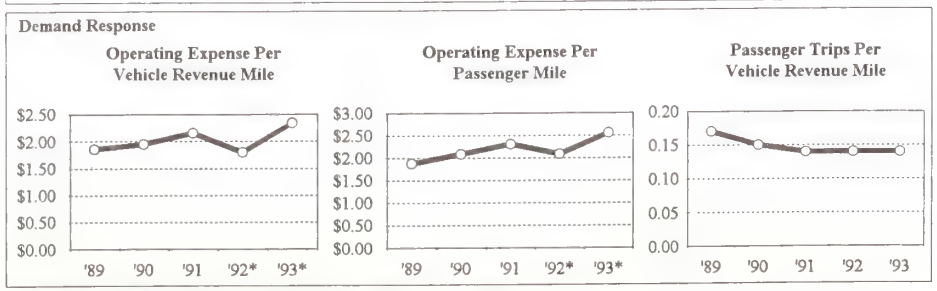
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,557,621	$693,877
Capital Funding	$390,005	$52,934
Annual Passenger Miles	13,891,060	272,624
Annual Vehicle Revenue Miles	1,238,034	296,500
Annual Unlinked Trips	3,249,582	41,552
Average Weekday Unlinked Trips	12,192	155
Annual Vehicle Revenue Hours	88,130	18,092
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	36	11
Average Fleet Age in Years	11.4	3.4
Vehicles Operated in Maximum Service	31	9
Peak to Base Ratio	1.1	N/A
Percent Spares	16%	22%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.07	$2.34
Operating Expense/Vehicle Revenue Hour	$29.02	$38.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.18	$2.55
Operating Expense/Unlinked Passenger Trip	$0.79	$16.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.62	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	36.87	2.30





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Port Arthur Transit (PAT)

301 Fourth Street
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek, General Manager

Section 15 ID Number: 6013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Port Arthur, TX

Square Miles	79
Population	109,560
Population Ranking Out of 405 UZA's	208

Service Area Statistics

Square Miles	82
Population	56,724

Service Consumption

Annual Passenger Miles	1,830,875
Annual Unlinked Trips	419,287
Average Weekday Unlinked Trips	1,458
Average Saturday Unlinked Trips	1,037
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	381,275
Annual Vehicle Revenue Hours	26,193
Total Fleet	16
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	4	0
Total	**10**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$191,019
Local Funds	353,656
State Funds	134,865
Federal Assistance	488,521
Other Funds	562
Total Operating Funds Expended	**$1,168,623**

Summary of Operating Expenses

Salaries/Wages/Benefits	$809,849
Materials & Supplies	172,958
Purchased Transportation	0
Other Expenses	185,816
Total Operating Expenses	**$1,168,623**

Sources of Capital Funds Expended

Local Funds	$9,666
State Funds	0
Federal Assistance	38,664
Total Capital Funds Expended	**$48,330**

Uses of Capital Funds

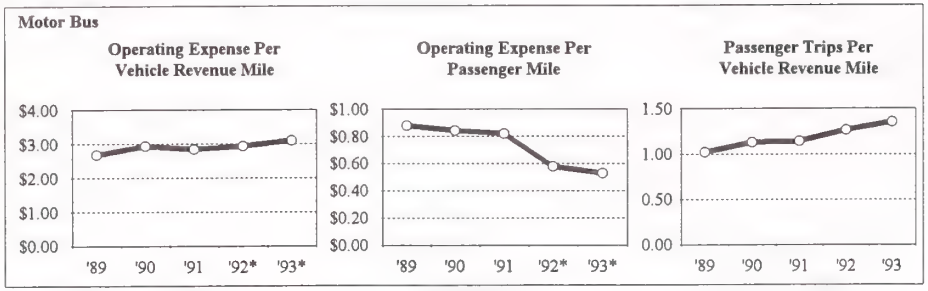
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$48,330	$48,330
Demand Response	0	0	0
Total	**$0**	**$48,330**	**$48,330**

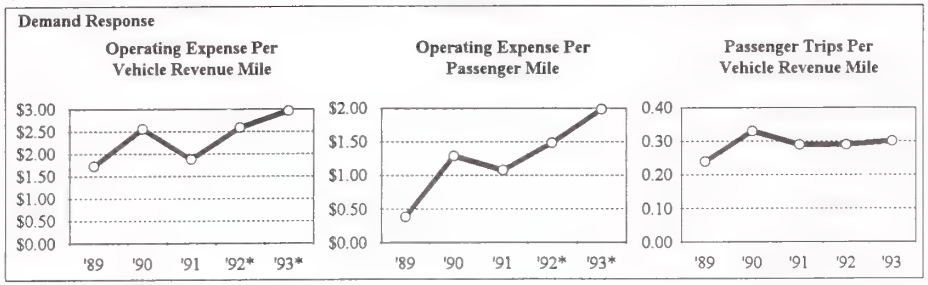
Characteristics

	Motor Bus	Demand Response
Operating Expense	$899,112	$269,511
Capital Funding	$48,330	$0
Annual Passenger Miles	1,694,751	136,124
Annual Vehicle Revenue Miles	290,223	91,052
Annual Unlinked Trips	392,392	26,895
Average Weekday Unlinked Trips	1,352	106
Annual Vehicle Revenue Hours	20,084	6,109
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	6
Average Fleet Age in Years	1.5	4.0
Vehicles Operated in Maximum Service	6	4
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	50%

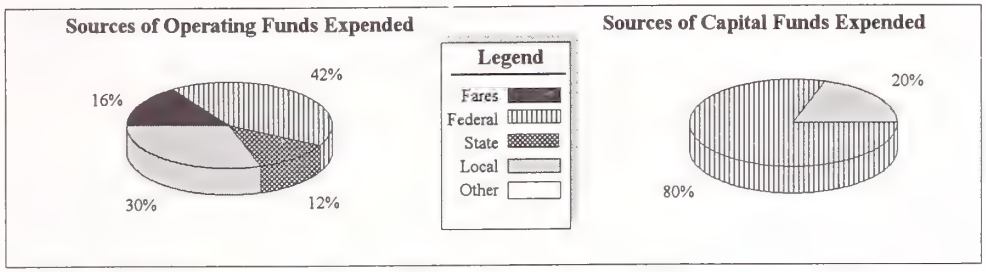
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.10	$2.96
Operating Expense/Vehicle Revenue Hour	$44.77	$44.12
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$1.98
Operating Expense/Unlinked Passenger Trip	$2.29	$10.02
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	19.54	4.40





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of San Angelo, Texas (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4241

Chief Executive Officer: Stephen Brown, City Manager

Section 15 ID Number: 6037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Angelo, TX

Square Miles	49
Population	85,408
Population Ranking Out of 405 UZA's	256

Service Area Statistics

Square Miles	50
Population	84,474

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	0 /W
Average Saturday Unlinked Trips	0 /W
Average Sunday Unlinked Trips	0 /W

Service Supplied

Annual Vehicle Revenue Miles	244,260
Annual Vehicle Revenue Hours	33,528
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0 /W	0
Demand Response	0 /W	0
Total	0 /W	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$103,168
Local Funds	283,076
State Funds	62,169
Federal Assistance	332,299
Other Funds	13,552
Total Operating Funds Expended	**$794,264**

Summary of Operating Expenses

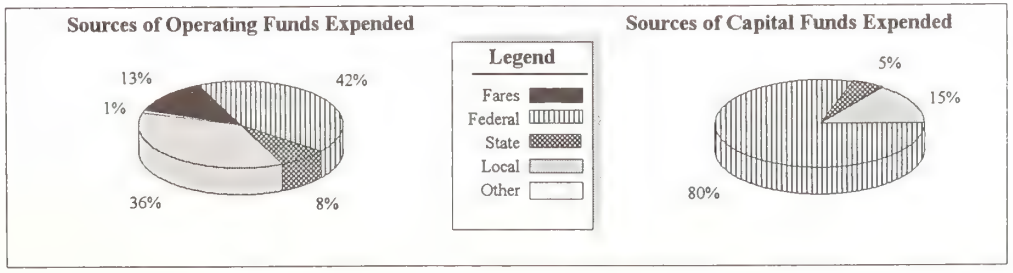
Salaries/Wages/Benefits	$478,846
Materials & Supplies	63,213
Purchased Transportation	0
Other Expenses	252,235
Total Operating Expenses	**$794,294**

Sources of Capital Funds Expended

Local Funds	$42,256
State Funds	13,255
Federal Assistance	227,671
Total Capital Funds Expended	**$283,182**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$8,818	$101,961	$110,779
Demand Response	171,890	513	172,403
Total	**$180,708**	**$102,474**	**$283,182**

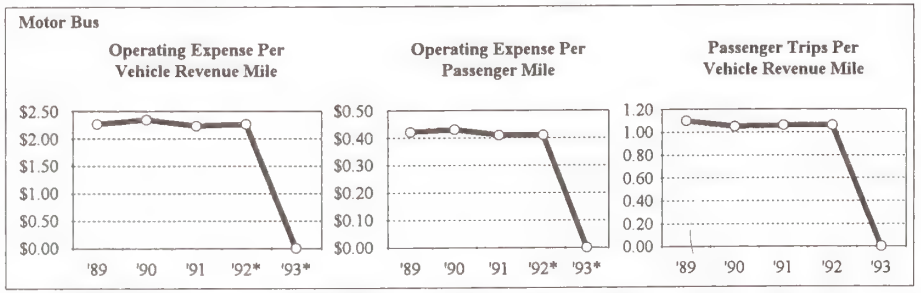


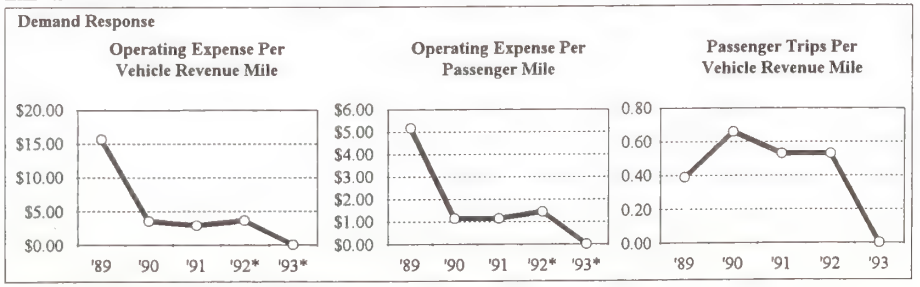
Characteristics

	Motor Bus	Demand Response
Operating Expense	$564,037	$230,257
Capital Funding	$110,779	$172,403
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	0 /W	0 /W
Annual Unlinked Trips	0 /W	0 /W
Average Weekday Unlinked Trips	0 /W	0 /W
Annual Vehicle Revenue Hours	0 /W	0 /W
Fixed Guideway Directional Route Miles	0 0	0 0
Total Fleet	7	7
Average Fleet Age in Years	4.7	3 4
Vehicles Operated in Maximum Service	0 /W	0 /W
Peak to Base Ratio	N/A	N/A
Percent Spares	0% /W	0% /W

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.00 /W	$0.00 /W
Operating Expense/Vehicle Revenue Hour	$0.00 /W	$0.00 /W
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00 /W	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$0 00 /W	$0 00 /W
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00 /W	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 /W	0.00 /W





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Sherman-Texoma Council of Governments

10000 Grayson Drive
Denison, TX 75020
(903)786-2955

Chief Executive Officer: Frances Pelley, Executive Director

Section 15 ID Number: 6053

General Information (System Wide)

Urbanized Area (UZA) Statistics. - 1990 Census	
Sherman-Denison, TX	
Square Miles	63
Population	55,522
Population Ranking Out of 405 UZA's	367

Service Area Statistics	
Square Miles	205
Population	72,850

Service Consumption	
Annual Passenger Miles	724,828
Annual Unlinked Trips	111,512
Average Weekday Unlinked Trips	436
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	270,456
Annual Vehicle Revenue Hours	19,299
Total Fleet	11
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	11

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	104,869
State Funds	76,970
Federal Assistance	169,562
Other Funds	0
Total Operating Funds Expended	**$351,401**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	426,300
Other Expenses	0
Total Operating Expenses	**$426,300**

Sources of Capital Funds Expended	
Local Funds	$15,623
State Funds	37,200
Federal Assistance	211,288
Total Capital Funds Expended	**$264,111**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$259,219	$4,892	$264,111

Characteristics

	Demand Response
Operating Expense	$426,300
Capital Funding	$264,111
Annual Passenger Miles	724,828
Annual Vehicle Revenue Miles	270,456
Annual Unlinked Trips	111,512
Average Weekday Unlinked Trips	436
Annual Vehicle Revenue Hours	19,299
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	1.5
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	0%

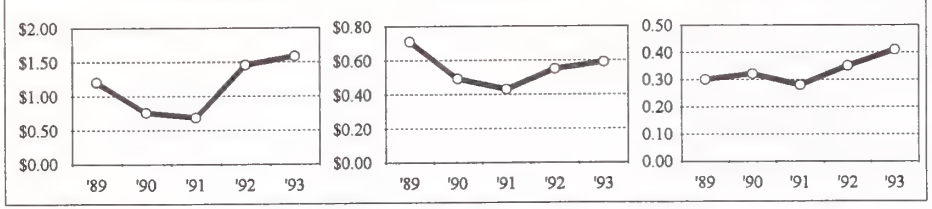
Performance Measures

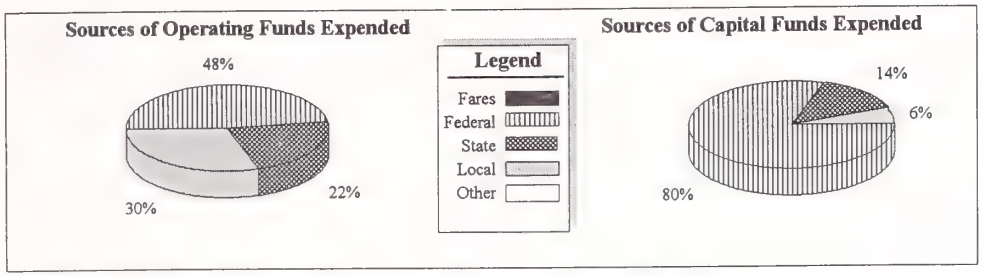
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.58
Operating Expense/Vehicle Revenue Hour	$22.09

Cost Effectiveness	
Operating Expense/Passenger Mile	$0.59
Operating Expense/Unlinked Passenger Trip	$3.82

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	5.78

Demand Response





Source: 1993 National Transit Database

Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: Kirk A. Scott,
Vice President and CEO

Section 15 ID Number 6012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Waco, TX

Square Miles	122
Population	144,372
Population Ranking Out of 405 UZA's	166

Service Area Statistics

Square Miles	91
Population	103,590

Service Consumption

Annual Passenger Miles	2,619,704
Annual Unlinked Trips	779,272
Average Weekday Unlinked Trips	2,726
Average Saturday Unlinked Trips	1,653
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	376,497
Annual Vehicle Revenue Hours	31,280
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	2	0
Total	**12**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$204,422
Local Funds	284,443
State Funds	161,797
Federal Assistance	443,894
Other Funds	40,363
Total Operating Funds Expended	**$1,134,919**

Summary of Operating Expenses

Salaries/Wages/Benefits	$671,285
Materials & Supplies	162,184
Purchased Transportation	0
Other Expenses	269,436
Total Operating Expenses	**$1,102,905**

Sources of Capital Funds Expended

Local Funds	$114,120
State Funds	24,455
Federal Assistance	554,301
Total Capital Funds Expended	**$692,876**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$556,599	$8,029	$564,628
Demand Response	127,110	1,138	128,248
Total	**$683,709**	**$9,167**	**$692,876**

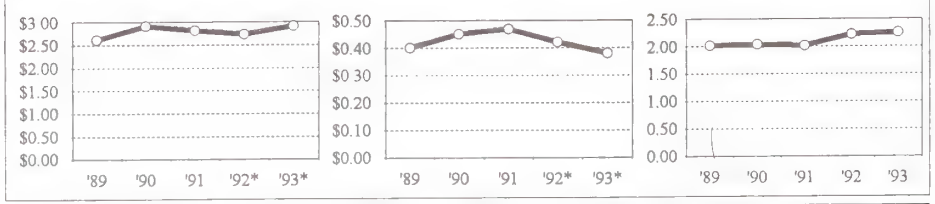
Characteristics

	Motor Bus	Demand Response
Operating Expense	$998,793	$104,112
Capital Funding	$564,628	$128,248
Annual Passenger Miles	2,594,680	25,024
Annual Vehicle Revenue Miles	343,783	32,714
Annual Unlinked Trips	773,832	5,440
Average Weekday Unlinked Trips	2,706	20
Annual Vehicle Revenue Hours	27,355	3,925
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	4
Average Fleet Age in Years	2.9	2.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.4	N/A
Percent Spares	50%	100%

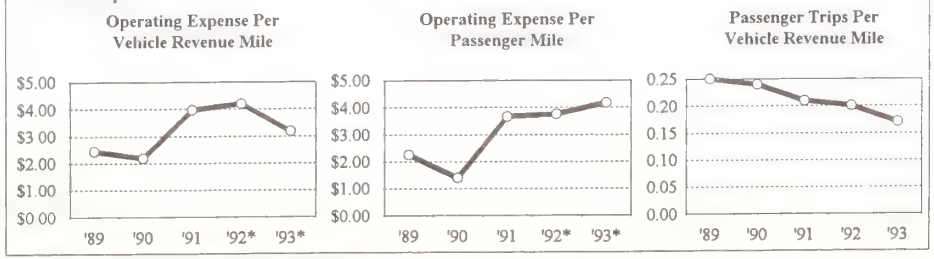
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.91	$3.18
Operating Expense/Vehicle Revenue Hour	$36.51	$26.53
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.38	$4.16
Operating Expense/Unlinked Passenger Trip	$1.29	$19.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.25	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	28.29	1.39

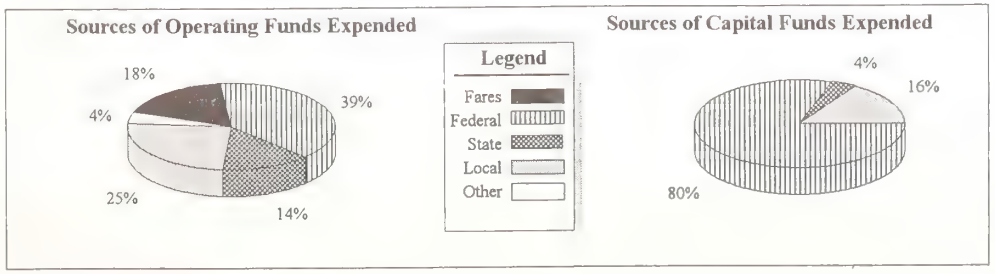
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Wichita Falls Transit System

2100 Seymour Highway
Wichita Falls, TX 76301
(817)761-7640

Chief Executive Officer: Robert E. Parker,
Director-Aviation, Traffic and Transportation

Section 15 ID Number: 6035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wichita Falls, TX

Square Miles	55
Population	97,151
Population Ranking Out of 405 UZA's	231

Service Area Statistics

Square Miles	50
Population	94,000

Service Consumption

Annual Passenger Miles	1,222,972
Annual Unlinked Trips	149,286
Average Weekday Unlinked Trips	386
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	167

Service Supplied

Annual Vehicle Revenue Miles	355,521
Annual Vehicle Revenue Hours	21,698
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$119,196
Local Funds	129,747
State Funds	125,854
Federal Assistance	251,708
Other Funds	22,616
Total Operating Funds Expended	**$649,121**

Summary of Operating Expenses

Salaries/Wages/Benefits	$423,371
Materials & Supplies	135,502
Purchased Transportation	0
Other Expenses	86,968
Total Operating Expenses	**$645,841**

Sources of Capital Funds Expended

Local Funds	$2,989
State Funds	5,551
Federal Assistance	34,158
Total Capital Funds Expended	**$42,698**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$33,944	$8,754	$42,698

Characteristics

	Motor Bus
Operating Expense	$645,841
Capital Funding	$42,698
Annual Passenger Miles	1,222,972
Annual Vehicle Revenue Miles	355,521
Annual Unlinked Trips	149,286
Average Weekday Unlinked Trips	386
Annual Vehicle Revenue Hours	21,698
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.82
Operating Expense/Vehicle Revenue Hour	$29.77

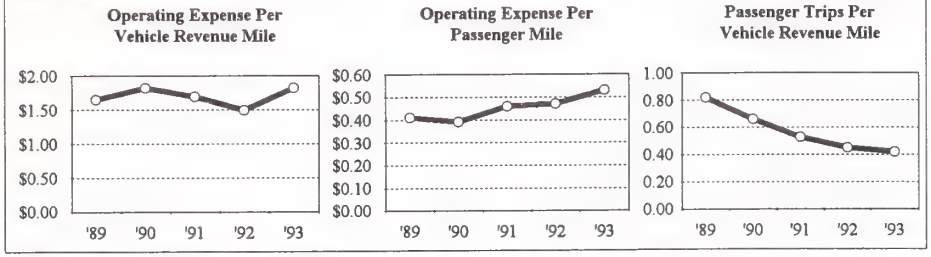
Cost Effectiveness

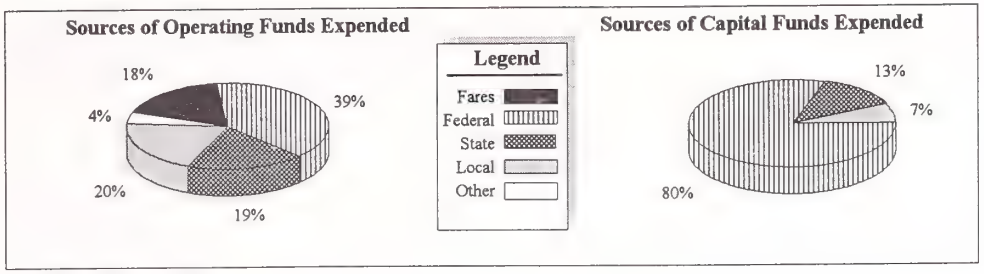
Operating Expense/Passenger Mile	$0.53
Operating Expense/Unlinked Passenger Trip	$4.33

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	6.88

Motor Bus





Source: 1993 National Transit Database

Chittenden County Transportation Authority (CT)

One Industrial Parkway
Burlington, VT 05402
(802)864-0212

Chief Executive Officer: Catherine S. Debo, General Manager

Section 15 ID Number: 1066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Burlington, VT	
Square Miles	52
Population	87,088
Population Ranking Out of 405 UZA's	252
Service Area Statistics	
Square Miles	40
Population	72,000
Service Consumption	
Annual Passenger Miles	0 /W
Annual Unlinked Trips	1,513,864
Average Weekday Unlinked Trips	5,293
Average Saturday Unlinked Trips	2,891
Average Sunday Unlinked Trips	218
Service Supplied	
Annual Vehicle Revenue Miles	659,217
Annual Vehicle Revenue Hours	56,595
Total Fleet	39
Vehicles Operated in Maximum Service	32
Base Period Requirement	26

Vehicles Operated in Maximum Service

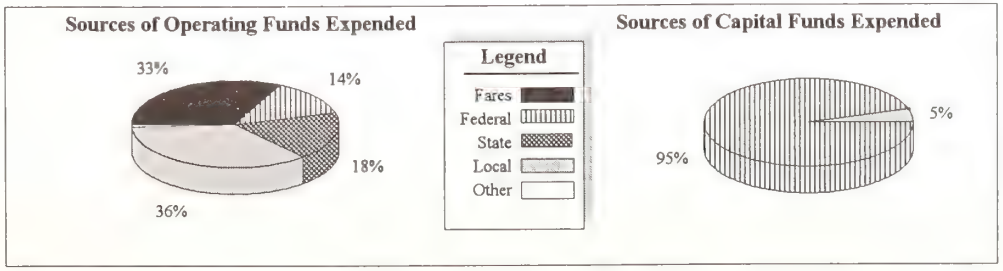
	Directly Operated	Purchased Transportation
Motor Bus	24	0
Demand Response	0	8
Total	**24**	**8**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$820,053
Local Funds	892,983
State Funds	441,136
Federal Assistance	340,001
Other Funds	4,121
Total Operating Funds Expended	**$2,498,294**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,741,181
Materials & Supplies	293,080
Purchased Transportation	126,305
Other Expenses	337,728
Total Operating Expenses	**$2,498,294**
Sources of Capital Funds Expended	
Local Funds	$7,349
State Funds	0
Federal Assistance	152,939
Total Capital Funds Expended	**$160,288**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$31,466	$32,839	$64,305
Demand Response	71,562	24,421	95,983
Total	**$103,028**	**$57,260**	**$160,288**

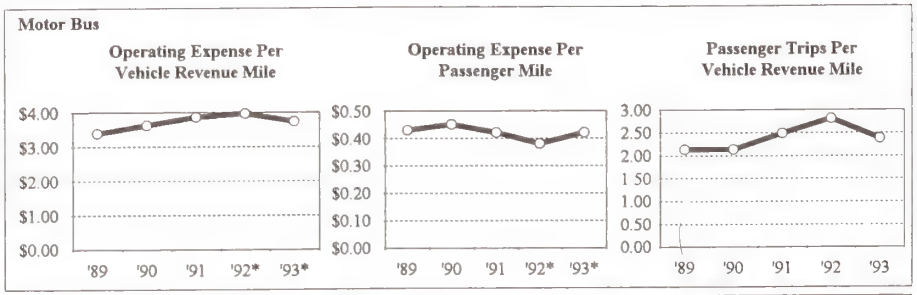


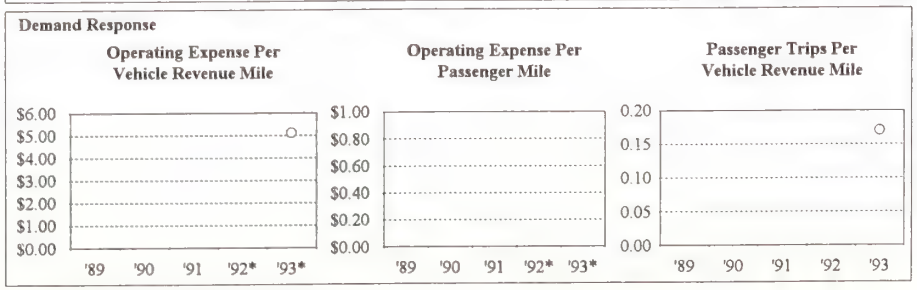
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,371,989	$126,305
Capital Funding	$64,305	$95,983
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	634,491	24,726
Annual Unlinked Trips	1,509,743	4,121
Average Weekday Unlinked Trips	5,279	14
Annual Vehicle Revenue Hours	53,397	3,198
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	10
Average Fleet Age in Years	6.1	2.4
Vehicles Operated in Maximum Service	24	8
Peak to Base Ratio	1.1	N/A
Percent Spares	21%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.74	$5.11
Operating Expense/Vehicle Revenue Hour	$44.42	$39.49
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00 /W	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$1.57	$30.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.38	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	28.27	1.29





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Charlottesville Transit Service

425 Fourth Street, N.W.
Charlottesville, VA 22901
(804)980-9840

Chief Executive Officer: Helen H. Poore,
Transit Manager

Section 15 ID Number: 3036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307
Service Area Statistics	
Square Miles	10
Population	41,620
Service Consumption	
Annual Passenger Miles	2,072,374
Annual Unlinked Trips	694,447
Average Weekday Unlinked Trips	2,376
Average Saturday Unlinked Trips	1,651
Average Sunday Unlinked Trips	6
Service Supplied	
Annual Vehicle Revenue Miles	436,806
Annual Vehicle Revenue Hours	34,538
Total Fleet	21
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	4
Total	**11**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$273,011
Local Funds	280,997
State Funds	296,649
Federal Assistance	525,524
Other Funds	19,526
Total Operating Funds Expended	**$1,395,707**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$895,164
Materials & Supplies	267,052
Purchased Transportation	12,888
Other Expenses	220,603
Total Operating Expenses	**$1,395,707**
Sources of Capital Funds Expended	
Local Funds	$3,583
State Funds	6,180
Federal Assistance	1,577
Total Capital Funds Expended	**$11,340**

Uses of Capital Funds

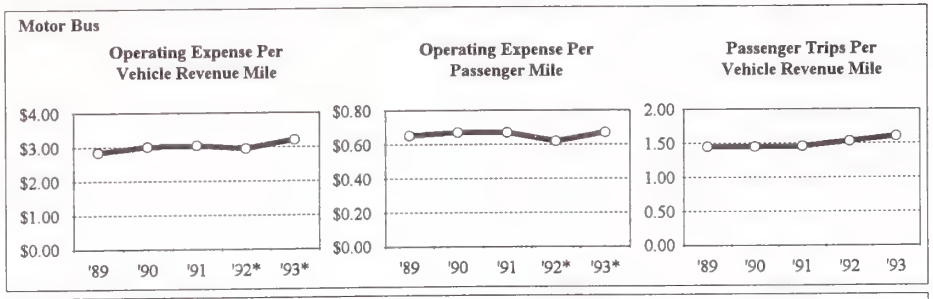
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$11,340	$11,340
Demand Response	0	0	0
Total	**$0**	**$11,340**	**$11,340**

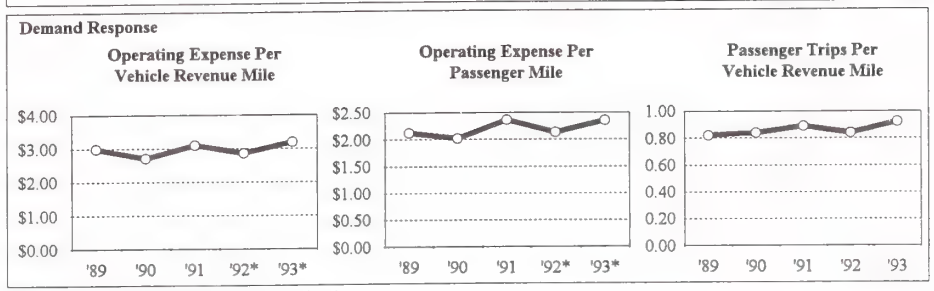
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,382,819	$12,888
Capital Funding	$11,340	$0
Annual Passenger Miles	2,066,888	5,486
Annual Vehicle Revenue Miles	432,768	4,038
Annual Unlinked Trips	690,720	3,727
Average Weekday Unlinked Trips	2,365	11
Annual Vehicle Revenue Hours	34,176	362
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	5
Average Fleet Age in Years	9.3	3.0
Vehicles Operated in Maximum Service	11	4
Peak to Base Ratio	1.1	N/A
Percent Spares	45%	25%

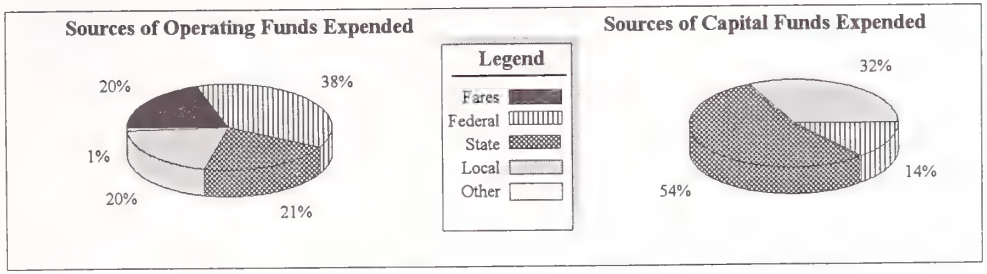
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.20	$3.19
Operating Expense/Vehicle Revenue Hour	$40.46	$35.60
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.67	$2.35
Operating Expense/Unlinked Passenger Trip	$2.00	$3.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.60	0.92
Unlinked Passenger Trips/Vehicle Revenue Hour	20.21	10.30





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Charlottesville-JAUNT, Inc.

104 Keystone Place
Charlottesville, VA 22902
(804)296-3184

Chief Executive Officer: Linda A. Wilson,
Executive Director

Section 15 ID Number: 3045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charlottesville, VA

Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307

Service Area Statistics

Square Miles	166
Population	164,900

Service Consumption

Annual Passenger Miles	1,270,006
Annual Unlinked Trips	184,326
Average Weekday Unlinked Trips	734
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,063,114
Annual Vehicle Revenue Hours	56,361
Total Fleet	42
Vehicles Operated in Maximum Service	42
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	42	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$513,333
Local Funds	232,835
State Funds	260,219
Federal Assistance	280,028
Other Funds	12,480
Total Operating Funds Expended	**$1,298,895**

Summary of Operating Expenses

Salaries/Wages/Benefits	$924,826
Materials & Supplies	175,956
Purchased Transportation	0
Other Expenses	161,989
Total Operating Expenses	**$1,262,771**

Sources of Capital Funds Expended

Local Funds	$75,103
State Funds	135,022
Federal Assistance	573,098
Total Capital Funds Expended	**$783,223**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$125,435	$657,788	$783,223

Characteristics

	Demand Response
Operating Expense	$1,262,771
Capital Funding	$783,223
Annual Passenger Miles	1,270,006
Annual Vehicle Revenue Miles	1,063,114
Annual Unlinked Trips	184,326
Average Weekday Unlinked Trips	734
Annual Vehicle Revenue Hours	56,361
Fixed Guideway Directional Route Miles	0.0
Total Fleet	42
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.19
Operating Expense/Vehicle Revenue Hour	$22.41

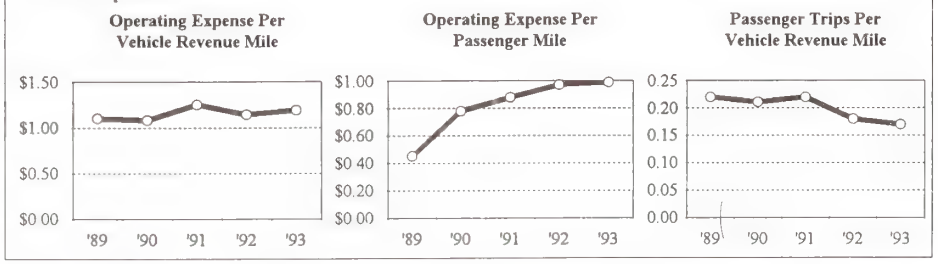
Cost Effectiveness

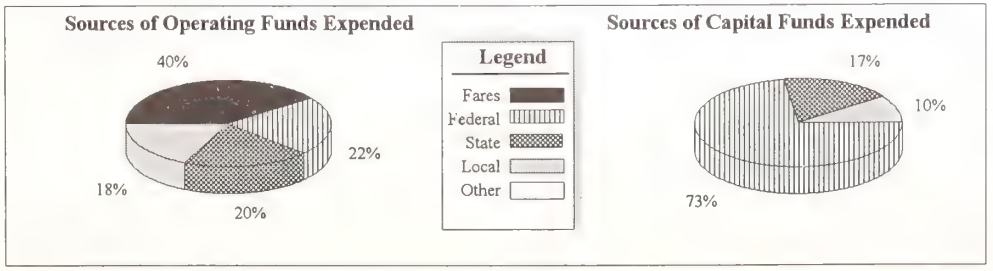
Operating Expense/Passenger Mile	$0.99
Operating Expense/Unlinked Passenger Trip	$6.85

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	3.27

Demand Response





Source: 1993 National Transit Database

City of Danville Mass Transit System (DTS)

P.O. Box 3300
Danville, VA 24543
(804)799-5100

Chief Executive Officer: A. Ray Griffin, Jr., City Manager

Section 15 ID Number: 3069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Danville, VA

Square Miles	46
Population	54,315
Population Ranking Out of 405 UZA's	373

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	263,447
Average Weekday Unlinked Trips	883
Average Saturday Unlinked Trips	716
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	296,860
Annual Vehicle Revenue Hours	24,477
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	2	0
Total	**10**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$208,478
Local Funds	184,143
State Funds	153,297
Federal Assistance	188,208
Other Funds	4,178
Total Operating Funds Expended	**$738,304**

Summary of Operating Expenses

Salaries/Wages/Benefits	$461,521
Materials & Supplies	147,790
Purchased Transportation	0
Other Expenses	128,993
Total Operating Expenses	**$738,304**

Sources of Capital Funds Expended

Local Funds	$38,187
State Funds	52,340
Federal Assistance	155,122
Total Capital Funds Expended	**$245,649**

Uses of Capital Funds

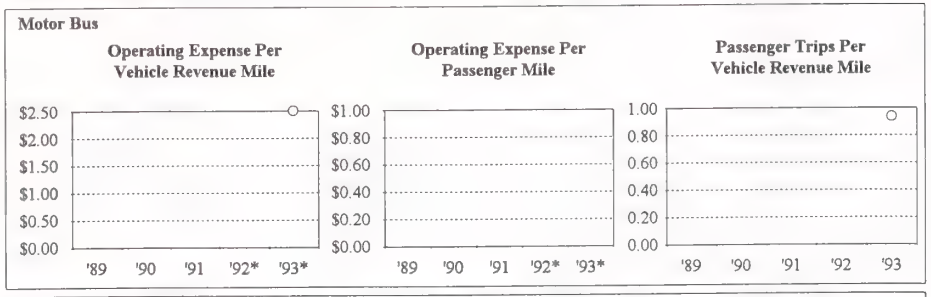
	Rolling Stock	Facilities and Other	Total
Motor Bus	$185,672	$26,600	$212,272
Demand Response	33,377	0	33,377
Total	**$219,049**	**$26,600**	**$245,649**

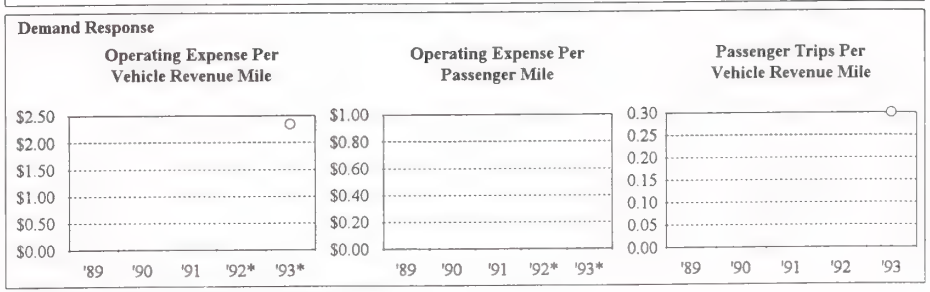
Characteristics

	Motor Bus	Demand Response
Operating Expense	$684,951	$53,205
Capital Funding	$212,272	$33,377
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	274,134	22,726
Annual Unlinked Trips	256,720	6,727
Average Weekday Unlinked Trips	860	23
Annual Vehicle Revenue Hours	22,947	1,530
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	3
Average Fleet Age in Years	8.1	3.3
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	50%

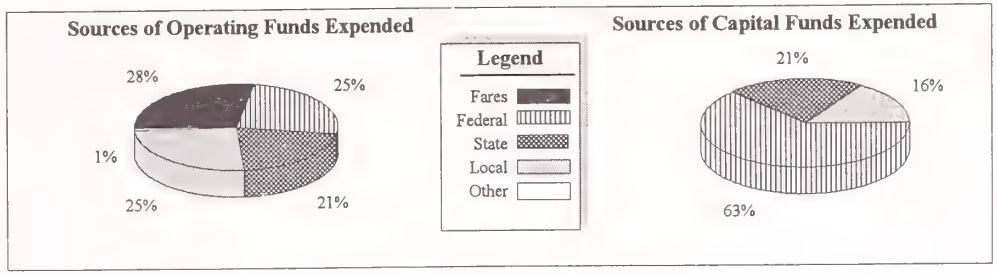
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.50	$2.34
Operating Expense/Vehicle Revenue Hour	$29.85	$34.77
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00	$0.00
Operating Expense/Unlinked Passenger Trip	$2.67	$7.91
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.94	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	11.19	4.40





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Scott K. Lansing, General Manager

Section 15 ID Number: 3008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lynchburg, VA

Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	5,052,930
Annual Unlinked Trips	1,928,932
Average Weekday Unlinked Trips	6,550
Average Saturday Unlinked Trips	4,015
Average Sunday Unlinked Trips	1,444

Service Supplied

Annual Vehicle Revenue Miles	1,011,309
Annual Vehicle Revenue Hours	71,383
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	2	0
Total	**23**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$669,716
Local Funds	318,012
State Funds	585,487
Federal Assistance	891,664
Other Funds	51,650
Total Operating Funds Expended	**$2,516,529**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,543,066
Materials & Supplies	557,070
Purchased Transportation	0
Other Expenses	416,393
Total Operating Expenses	**$2,516,529**

Sources of Capital Funds Expended

Local Funds	$119,429
State Funds	153,714
Federal Assistance	773,190
Total Capital Funds Expended	**$1,046,333**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$941,485	$104,848	$1,046,333
Demand Response	0	0	0
Total	**$941,485**	**$104,848**	**$1,046,333**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,457,752	$58,777
Capital Funding	$1,046,333	$0
Annual Passenger Miles	4,998,186	54,744
Annual Vehicle Revenue Miles	956,565	54,744
Annual Unlinked Trips	1,918,641	10,291
Average Weekday Unlinked Trips	6,517	33
Annual Vehicle Revenue Hours	68,083	3,300
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	3
Average Fleet Age in Years	5.7	3.0
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.3	N/A
Percent Spares	24%	50%

Performance Measures

Service Efficiency

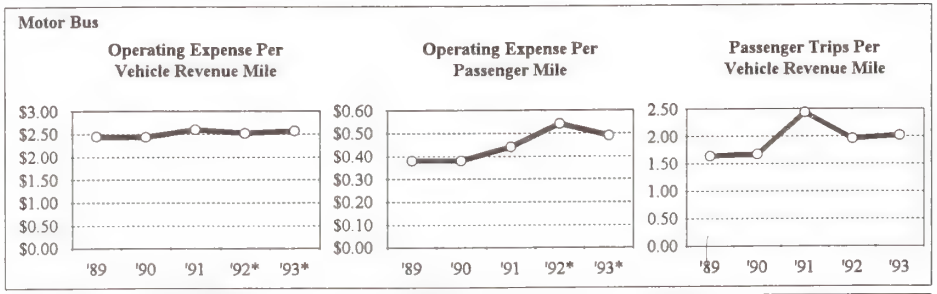
Operating Expense/Vehicle Revenue Mile	$2.57	$1.07
Operating Expense/Vehicle Revenue Hour	$36.10	$17.81

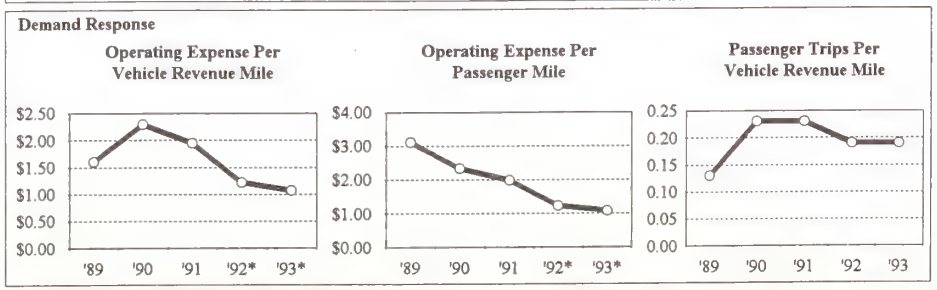
Cost Effectiveness

Operating Expense/Passenger Mile	$0.49	$1.07
Operating Expense/Unlinked Passenger Trip	$1.28	$5.71

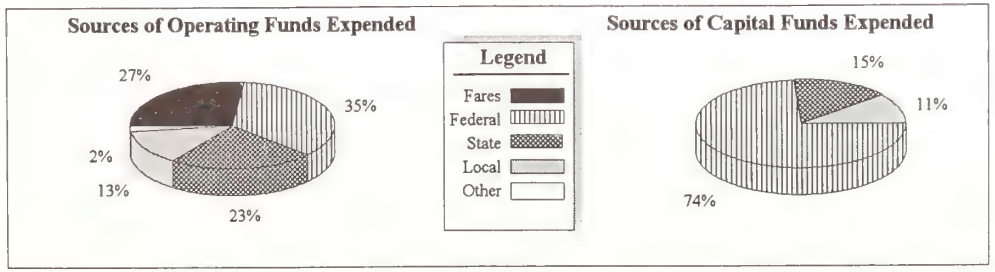
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	28.18	3.12





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2337

Chief Executive Officer: Valerie A. Lemmie, City Manager

Section 15 ID Number: 3009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Petersburg, VA

Square Miles	67
Population	103,526
Population Ranking Out of 405 UZA's	220

Service Area Statistics

Square Miles	7
Population	27,030

Service Consumption

Annual Passenger Miles	2,690,705
Annual Unlinked Trips	914,258
Average Weekday Unlinked Trips	3,184
Average Saturday Unlinked Trips	1,968
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	365,570
Annual Vehicle Revenue Hours	30,975
Total Fleet	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	2
Total	**10**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$402,209
Local Funds	58,817
State Funds	180,348
Federal Assistance	251,751
Other Funds	12,587
Total Operating Funds Expended	**$905,712**

Summary of Operating Expenses

Salaries/Wages/Benefits	$563,915
Materials & Supplies	149,009
Purchased Transportation	57,592
Other Expenses	135,196
Total Operating Expenses	**$905,712**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

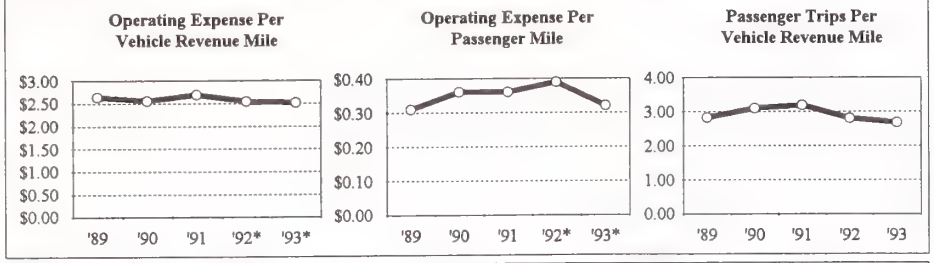
Characteristics

	Motor Bus	Demand Response
Operating Expense	$848,120	$57,592
Capital Funding	$0	$0
Annual Passenger Miles	2,658,899	31,806
Annual Vehicle Revenue Miles	338,509	27,061
Annual Unlinked Trips	904,080	10,178
Average Weekday Unlinked Trips	3,144	40
Annual Vehicle Revenue Hours	26,863	4,112
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	2
Average Fleet Age in Years	2.7	4.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

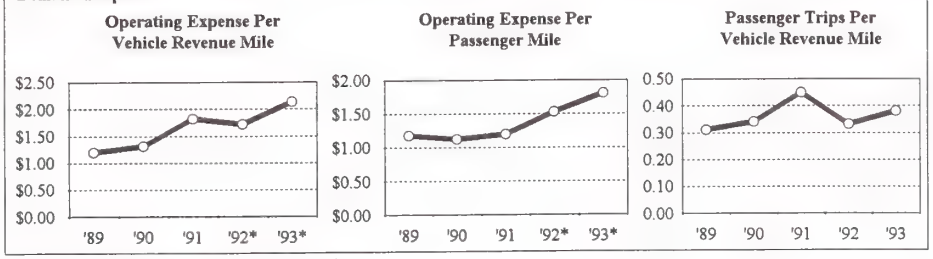
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.51	$2.13
Operating Expense/Vehicle Revenue Hour	$31.57	$14.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.32	$1.81
Operating Expense/Unlinked Passenger Trip	$0.94	$5.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.67	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	33.66	2.48

Motor Bus

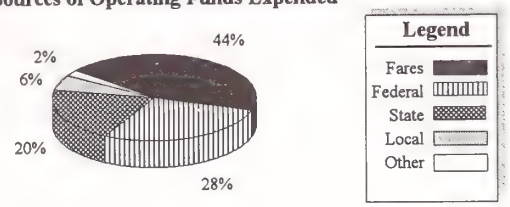


Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Source: 1993 National Transit Database

Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(703)982-0305

Chief Executive Officer: Stephen A. Mancuso, General Manager

Section 15 ID Number: 3007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Roanoke, VA

Square Miles	92
Population	178,277
Population Ranking Out of 405 UZA's	142

Service Area Statistics

Square Miles	309
Population	200,505

Service Consumption

Annual Passenger Miles	6,283,953
Annual Unlinked Trips	1,795,110
Average Weekday Unlinked Trips	6,374
Average Saturday Unlinked Trips	3,270
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,193,197
Annual Vehicle Revenue Hours	92,819
Total Fleet	46
Vehicles Operated in Maximum Service	37
Base Period Requirement	37

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	8
Total	**29**	**8**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$963,501
Local Funds	338,603
State Funds	690,487
Federal Assistance	953,663
Other Funds	205,878
Total Operating Funds Expended	**$3,152,132**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,032,189
Materials & Supplies	436,824
Purchased Transportation	217,984
Other Expenses	574,128
Total Operating Expenses	**$3,261,125**

Sources of Capital Funds Expended

Local Funds	$13,132
State Funds	13,132
Federal Assistance	100,000
Total Capital Funds Expended	**$126,264**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$126,264	$126,264
Demand Response	0	0	0
Total	**$0**	**$126,264**	**$126,264**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,152,133	$108,992
Capital Funding	$126,264	$0
Annual Passenger Miles	6,143,287	140,666
Annual Vehicle Revenue Miles	1,052,531	140,666
Annual Unlinked Trips	1,778,165	16,945
Average Weekday Unlinked Trips	6,314	60
Annual Vehicle Revenue Hours	83,225	9,594
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	8
Average Fleet Age in Years	8.9	4.8
Vehicles Operated in Maximum Service	29	8
Peak to Base Ratio	N/A	N/A
Percent Spares	31%	0%

Performance Measures

Service Efficiency

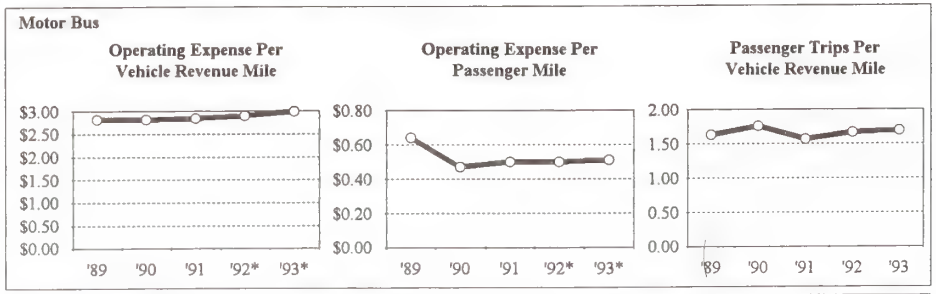
Operating Expense/Vehicle Revenue Mile	$2.99	$0.77
Operating Expense/Vehicle Revenue Hour	$37.87	$11.36

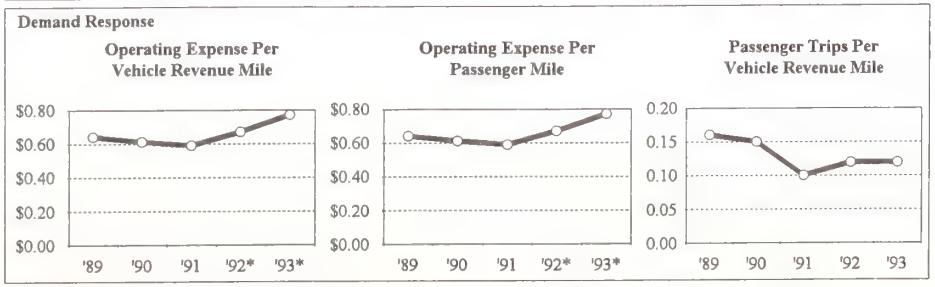
Cost Effectiveness

Operating Expense/Passenger Mile	$0.51	$0.77
Operating Expense/Unlinked Passenger Trip	$1.77	$6.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.69	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	21.37	1.77





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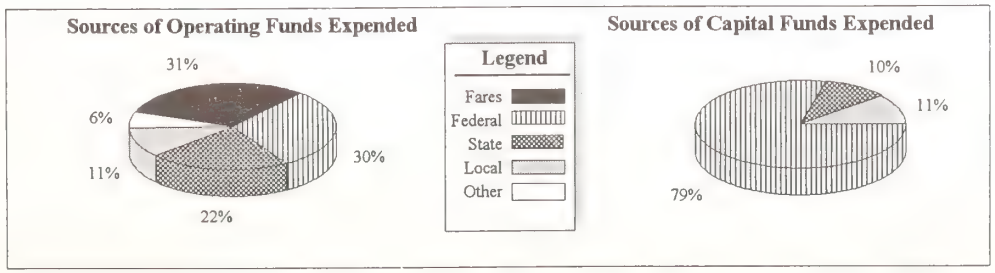


Source: 1993 National Transit Database

Bellingham-Whatcom Transportation Authority (WTA)

2011 Young Street
Bellingham, WA 98225
(206)676-6843

Chief Executive Officer: Martin Minkoff, General Manager

Section 15 ID Number: 0021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bellingham, WA

Square Miles	30
Population	59,317
Population Ranking Out of 405 UZA's	339

Service Area Statistics

Square Miles	208
Population	100,479

Service Consumption

Annual Passenger Miles	6,413,534
Annual Unlinked Trips	2,097,354
Average Weekday Unlinked Trips	7,559
Average Saturday Unlinked Trips	3,180
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,470,050
Annual Vehicle Revenue Hours	102,634
Total Fleet	53
Vehicles Operated in Maximum Service	42
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	22	0
Demand Response	0	20
Total	**22**	**20**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$361,934
Local Funds	5,175,964
State Funds	0
Federal Assistance	0
Other Funds	729,723
Total Operating Funds Expended	**$6,267,621**

Summary of Operating Expenses

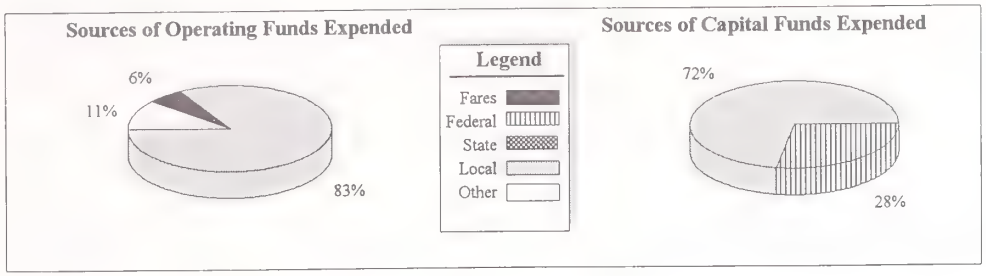
Salaries/Wages/Benefits	$3,230,928
Materials & Supplies	156,573
Purchased Transportation	1,206,038
Other Expenses	1,674,082
Total Operating Expenses	**$6,267,621**

Sources of Capital Funds Expended

Local Funds	$725,880
State Funds	0
Federal Assistance	280,365
Total Capital Funds Expended	**$1,006,245**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$422,105	$584,140	$1,006,245
Demand Response	0	0	0
Total	**$422,105**	**$584,140**	**$1,006,245**

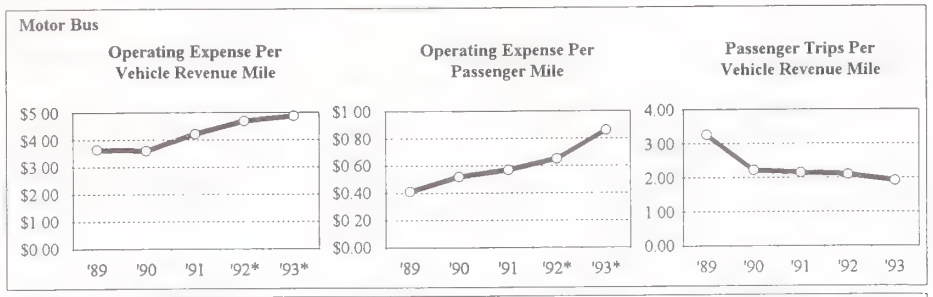


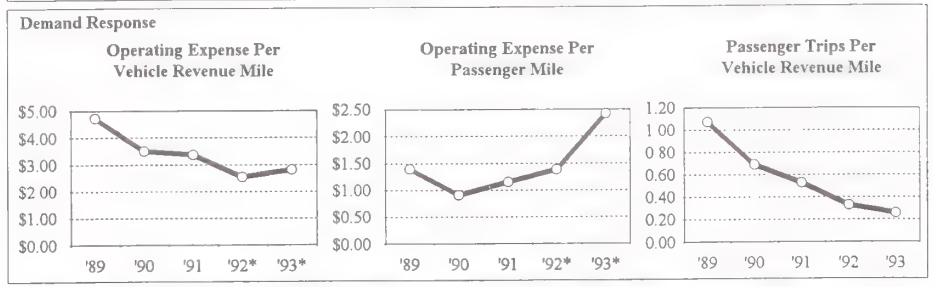
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,061,583	$1,206,038
Capital Funding	$1,006,245	$0
Annual Passenger Miles	5,916,154	497,380
Annual Vehicle Revenue Miles	1,039,930	430,120
Annual Unlinked Trips	1,987,360	109,994
Average Weekday Unlinked Trips	7,179	380
Annual Vehicle Revenue Hours	68,307	34,327
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	27	26
Average Fleet Age in Years	17.3	2.8
Vehicles Operated in Maximum Service	22	20
Peak to Base Ratio	1.2	N/A
Percent Spares	23%	30%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.87	$2.80
Operating Expense/Vehicle Revenue Hour	$74.10	$35.13
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.86	$2.42
Operating Expense/Unlinked Passenger Trip	$2.55	$10.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.91	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	29.09	3.20





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6230

Chief Executive Officer: Richard M. Hayes, Executive Director

Section 15 ID Number: 0020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bremerton, WA

Square Miles	55
Population	112,977
Population Ranking Out of 405 UZA's	203

Service Area Statistics

Square Miles	132
Population	169,000

Service Consumption

Annual Passenger Miles	25,976,729
Annual Unlinked Trips	3,230,463
Average Weekday Unlinked Trips	11,592
Average Saturday Unlinked Trips	3,971
Average Sunday Unlinked Trips	1,350

Service Supplied

Annual Vehicle Revenue Miles	3,172,847
Annual Vehicle Revenue Hours	188,414
Total Fleet	261
Vehicles Operated in Maximum Service	198
Base Period Requirement	66

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	77	0
Demand Response	0	72
Vanpool	45	0
Ferry Boat	0	4
Total	**122**	**76**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,177,438
Local Funds	6,475,153
State Funds	4,818,141
Federal Assistance	0
Other Funds	347,631
Total Operating Funds Expended	**$12,818,363**

Summary of Operating Expenses

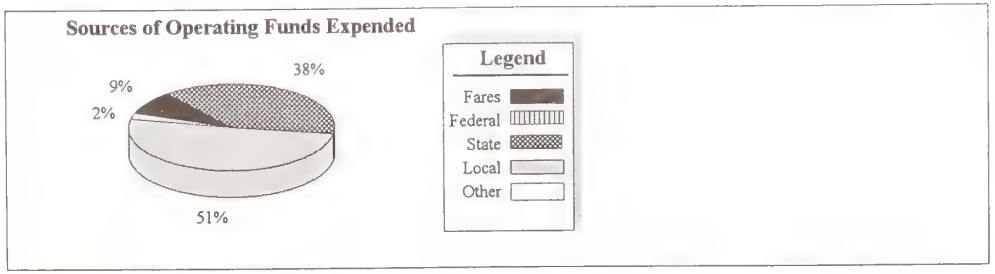
Salaries/Wages/Benefits	$5,264,895
Materials & Supplies	989,507
Purchased Transportation	3,065,669
Other Expenses	1,221,332
Total Operating Expenses	**$10,541,403**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	1,317,248
Federal Assistance	0
Total Capital Funds Expended	**$1,317,248**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$265,426	$152,285	$417,711
Demand Response	0	30,292	30,292
Vanpool	869,245	0	869,245
Ferry Boat	0	0	0
Total	**$1,134,671**	**$182,577**	**$1,317,248**

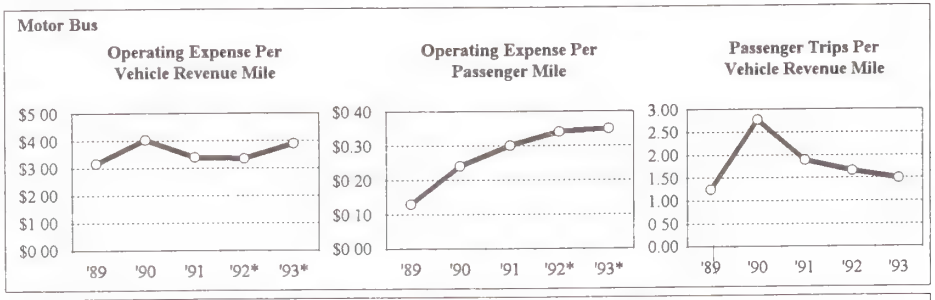


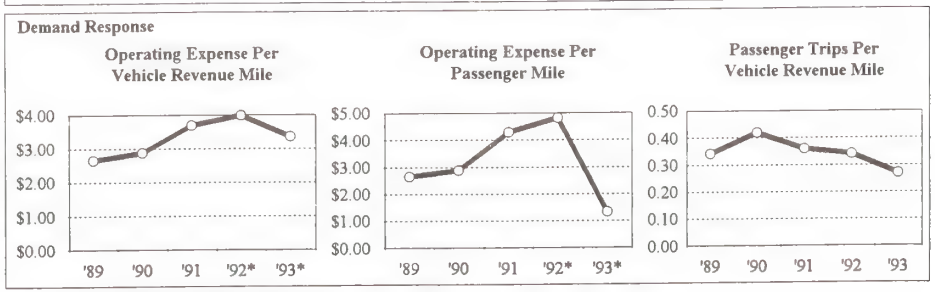
Characteristics

	Motor Bus	Demand Response	Vanpool	Ferry Boat
Operating Expense	$7,261,876	$2,929,465	$213,858	$136,204
Capital Funding	$417,711	$30,292	$869,245	$0
Annual Passenger Miles	20,803,852	2,220,456	2,865,120	87,301
Annual Vehicle Revenue Miles	1,866,055	872,308	419,100	15,384
Annual Unlinked Trips	2,777,350	239,110	119,258	94,745
Average Weekday Unlinked Trips	9,945	837	470	340
Annual Vehicle Revenue Hours	110,806	55,962	17,083	4,563
Fixed Guideway Directional Route Miles	0.0	0.0	0.0	3.5
Total Fleet	99	78	79	5
Average Fleet Age in Years	15.8	5.5	1.9	38.4
Vehicles Operated in Maximum Service	77	72	45	4
Peak to Base Ratio	2.8	N/A	2.4	3.0
Percent Spares	29%	8%	76%	25%

Performance Measures

	Motor Bus	Demand Response	Vanpool	Ferry Boat
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$3.89	$3.36	$0.51	$8.85
Operating Expense/Vehicle Revenue Hour	$65.54	$52.35	$12.52	$29.85
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.35	$1.32	$0.07	$1.56
Operating Expense/Unlinked Passenger Trip	$2.61	$12.25	$1.79	$1.44
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	1.49	0.27	0.28	6.16
Unlinked Passenger Trips/Vehicle Revenue Hour	25.06	4.27	6.98	20.76





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Longview-Community Urban Bus Service

254 Oregon Way
Longview, WA 98632
(206)577-3371

Chief Executive Officer: Edwin R. Ivey, City Manager

Section 15 ID Number: 0016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Longview, WA--OR	
Square Miles	36
Population	57,123
Population Ranking Out of 405 UZA's	357
Service Area Statistics	
Square Miles	21
Population	43,920
Service Consumption	
Annual Passenger Miles	1,717,882
Annual Unlinked Trips	373,275
Average Weekday Unlinked Trips	1,335
Average Saturday Unlinked Trips	898
Average Sunday Unlinked Trips	325
Service Supplied	
Annual Vehicle Revenue Miles	288,669
Annual Vehicle Revenue Hours	28,552
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0
Demand Response	0	4
Total	**5**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$59,913
Local Funds	1,032,097
State Funds	6,324
Federal Assistance	0
Other Funds	16,744
Total Operating Funds Expended	**$1,115,078**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$576,069
Materials & Supplies	53,219
Purchased Transportation	168,149
Other Expenses	317,641
Total Operating Expenses	**$1,115,078**
Sources of Capital Funds Expended	
Local Funds	$98,361
State Funds	0
Federal Assistance	242,705
Total Capital Funds Expended	**$341,066**

Uses of Capital Funds

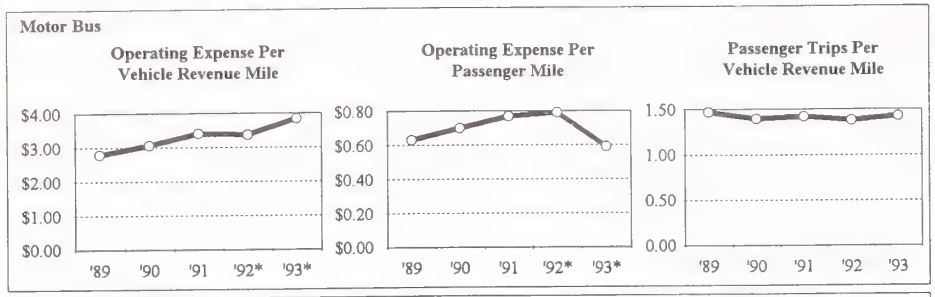
	Rolling Stock	Facilities and Other	Total
Motor Bus	$133,549	$207,517	$341,066
Demand Response	0	0	0
Total	**$133,549**	**$207,517**	**$341,066**

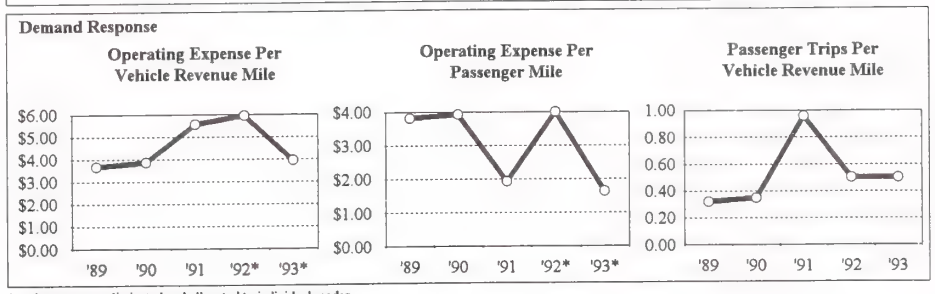
Characteristics

	Motor Bus	Demand Response
Operating Expense	$946,929	$168,149
Capital Funding	$341,066	$0
Annual Passenger Miles	1,615,642	102,240
Annual Vehicle Revenue Miles	246,057	42,612
Annual Unlinked Trips	351,841	21,434
Average Weekday Unlinked Trips	1,263	72
Annual Vehicle Revenue Hours	18,006	10,546
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	4
Average Fleet Age in Years	3.3	5.0
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	N/A	N/A
Percent Spares	40%	0%

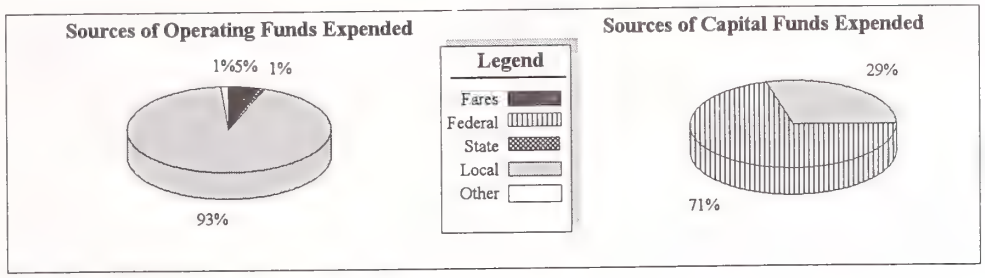
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.85	$3.95
Operating Expense/Vehicle Revenue Hour	$52.59	$15.94
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$1.64
Operating Expense/Unlinked Passenger Trip	$2.69	$7.84
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	19.54	2.03





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Olympia-Intercity Transit (IT)

526 Pattison S.E.
Olympia, WA 98507-0659
(206)705-5830

Chief Executive Officer: Randy Riness, Acting General Manager

Section 15 ID Number: 0019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Olympia, WA

Square Miles	55
Population	95,471
Population Ranking Out of 405 UZA's	235

Service Area Statistics

Square Miles	89
Population	106,960

Service Consumption

Annual Passenger Miles	15,368,132
Annual Unlinked Trips	3,440,221
Average Weekday Unlinked Trips	11,545
Average Saturday Unlinked Trips	6,218
Average Sunday Unlinked Trips	2,036

Service Supplied

Annual Vehicle Revenue Miles	3,338,645
Annual Vehicle Revenue Hours	224,955
Total Fleet	124
Vehicles Operated in Maximum Service	103
Base Period Requirement	80

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	71	0
Vanpool	19	0
Demand Response	13	0
Total	**103**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,313,710
Local Funds	0
State Funds	9,331,219
Federal Assistance	31,108
Other Funds	771,484
Total Operating Funds Expended	**$11,447,521**

Summary of Operating Expenses

Salaries/Wages/Benefits	$8,396,723
Materials & Supplies	1,234,620
Purchased Transportation	0
Other Expenses	1,806,118
Total Operating Expenses	**$11,437,461**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	3,463,889
Federal Assistance	2,608,956
Total Capital Funds Expended	**$6,072,845**

Uses of Capital Funds

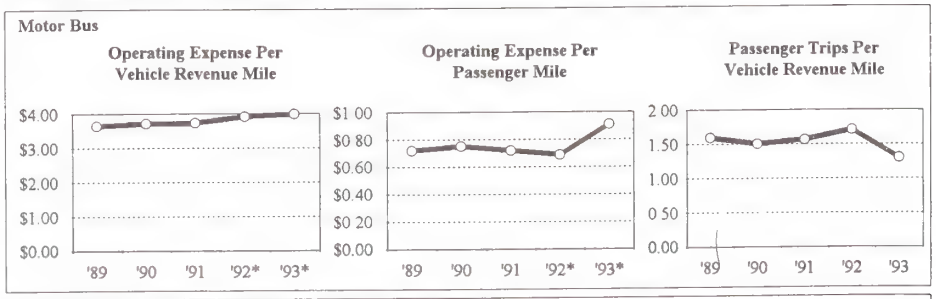
	Rolling Stock	Facilities and Other	Total
Motor Bus	$3,617,278	$2,455,567	$6,072,845
Vanpool	0	0	0
Demand Response	0	0	0
Total	**$3,617,278**	**$2,455,567**	**$6,072,845**

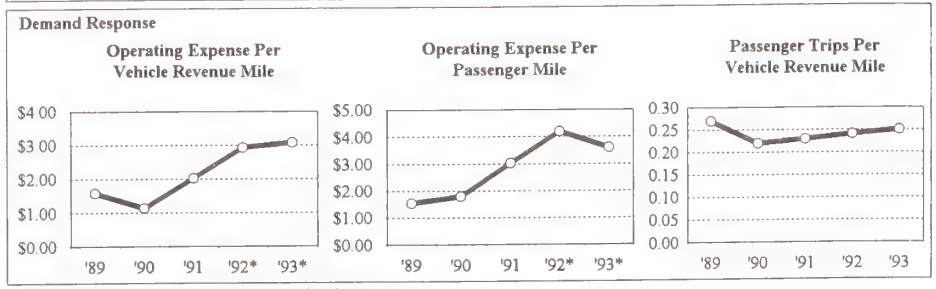
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$9,968,391	$1,347,250	$121,820
Capital Funding	$6,072,845	$0	$0
Annual Passenger Miles	10,998,156	375,401	3,994,575
Annual Vehicle Revenue Miles	2,495,920	437,275	405,450
Annual Unlinked Trips	3,238,111	107,250	94,860
Average Weekday Unlinked Trips	10,887	286	372
Annual Vehicle Revenue Hours	170,140	33,012	21,803
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	80	17	27
Average Fleet Age in Years	4.9	2.3	1.6
Vehicles Operated in Maximum Service	71	13	19
Peak to Base Ratio	1.4	N/A	N/A
Percent Spares	13%	31%	42%

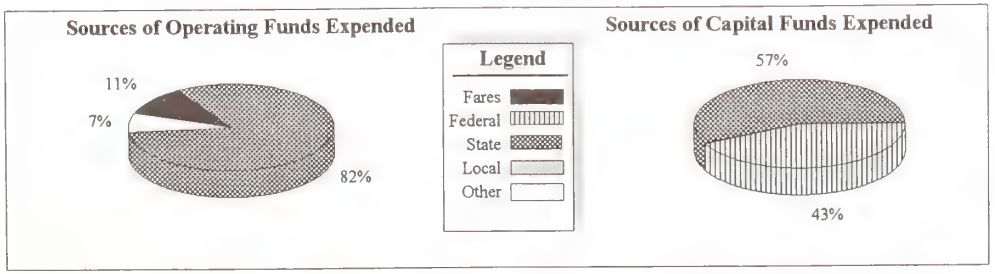
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.99	$3.08	$0.30
Operating Expense/Vehicle Revenue Hour	$58.59	$40.81	$5.59
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.91	$3.59	$0.03
Operating Expense/Unlinked Passenger Trip	$3.08	$12.56	$1.28
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.30	0.25	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	19.03	3.25	4.35





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Richland-Ben Franklin Transit

1000 Columbia Drive, S.E.
Richland, WA 99352
(509)735-4131

Chief Executive Officer: John G. Olson, General Manager

Section 15 ID Number: 0018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Richland--Kennewick--Pasco, WA	
Square Miles	97
Population	116,118
Population Ranking Out of 405 UZA's	196
Service Area Statistics	
Square Miles	110
Population	125,175
Service Consumption	
Annual Passenger Miles	38,189,426
Annual Unlinked Trips	3,453,176
Average Weekday Unlinked Trips	11,739
Average Saturday Unlinked Trips	8,584
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,670,754
Annual Vehicle Revenue Hours	203,650
Total Fleet	177
Vehicles Operated in Maximum Service	153
Base Period Requirement	136

Vehicles Operated in Maximum Service

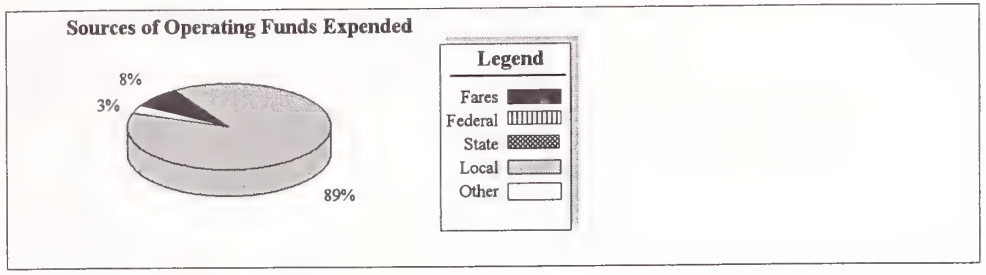
	Directly Operated	Purchased Transportation
Motor Bus	43	7
Vanpool	62	0
Demand Response	29	12
Total	**134**	**19**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$992,783
Local Funds	10,571,406
State Funds	8,959
Federal Assistance	6,833
Other Funds	350,257
Total Operating Funds Expended	**$11,930,238**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$6,095,011
Materials & Supplies	1,228,170
Purchased Transportation	126,313
Other Expenses	1,369,819
Total Operating Expenses	**$8,819,313**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	53,218
Total Capital Funds Expended	**$53,218**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Vanpool	53,218	0	53,218
Demand Response	0	0	0
Total	**$53,218**	**$0**	**$53,218**

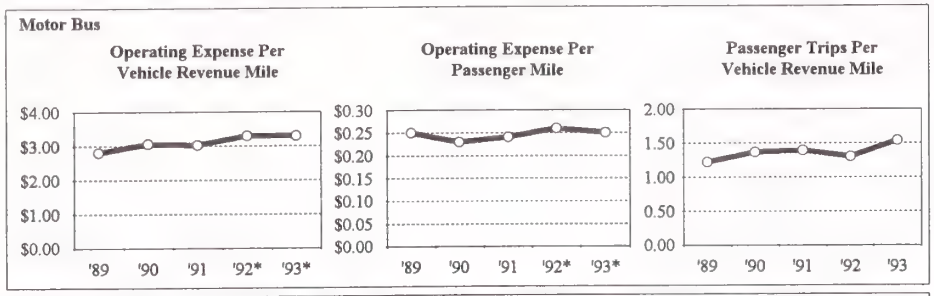


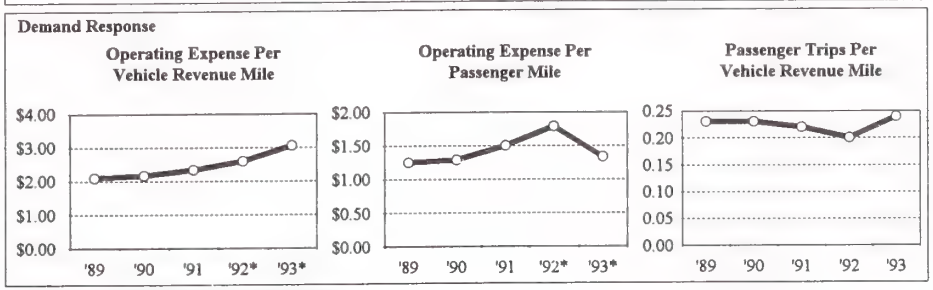
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$6,407,706	$2,005,150	$406,457
Capital Funding	$0	$0	$53,218
Annual Passenger Miles	25,954,406	1,507,840	10,727,180
Annual Vehicle Revenue Miles	1,942,790	657,816	1,070,148
Annual Unlinked Trips	2,982,428	154,895	315,853
Average Weekday Unlinked Trips	9,930	580	1,229
Annual Vehicle Revenue Hours	119,165	47,220	37,265
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	65	43	69
Average Fleet Age in Years	1.9	3.5	2.5
Vehicles Operated in Maximum Service	50	41	62
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	30%	5%	11%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.30	$3.05	$0.38
Operating Expense/Vehicle Revenue Hour	$53.77	$42.46	$10.91
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.25	$1.33	$0.04
Operating Expense/Unlinked Passenger Trip	$2.15	$12.95	$1.29
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.54	0.24	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	25.03	3.28	8.48





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Yakima Transit

129 North Second Street
Yakima, WA 98902
(509)575-6040

Chief Executive Officer: Richard A. Zais, Jr., City Manager

Section 15 ID Number: 0006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Yakima, WA	
Square Miles	37
Population	88,054
Population Ranking Out of 405 UZA's	249
Service Area Statistics	
Square Miles	14
Population	50,160
Service Consumption	
Annual Passenger Miles	5,226,693
Annual Unlinked Trips	1,635,395
Average Weekday Unlinked Trips	6,125
Average Saturday Unlinked Trips	1,039
Average Sunday Unlinked Trips	37
Service Supplied	
Annual Vehicle Revenue Miles	920,309
Annual Vehicle Revenue Hours	80,947
Total Fleet	65
Vehicles Operated in Maximum Service	35
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	0	15
Total	**20**	**15**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$283,679
Local Funds	2,654,158
State Funds	53,709
Federal Assistance	926,402
Other Funds	55,000
Total Operating Funds Expended	**$3,972,948**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,138,149
Materials & Supplies	183,772
Purchased Transportation	496,328
Other Expenses	1,154,699
Total Operating Expenses	**$3,972,948**
Sources of Capital Funds Expended	
Local Funds	$3,064,490
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$3,064,490**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$31,300	$3,033,190	$3,064,490
Demand Response	0	0	0
Total	**$31,300**	**$3,033,190**	**$3,064,490**

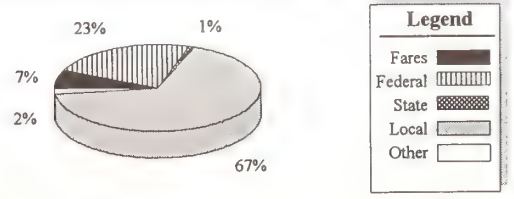
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,476,620	$496,328
Capital Funding	$3,064,490	$0
Annual Passenger Miles	5,044,401	182,292
Annual Vehicle Revenue Miles	684,051	236,258
Annual Unlinked Trips	1,561,389	74,006
Average Weekday Unlinked Trips	5,856	269
Annual Vehicle Revenue Hours	60,930	20,017
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	36
Average Fleet Age in Years	7.9	5.7
Vehicles Operated in Maximum Service	20	15
Peak to Base Ratio	1.4	N/A
Percent Spares	45%	140%

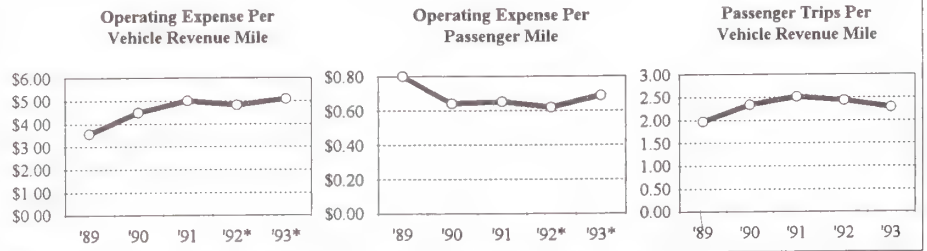
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.08	$2.10
Operating Expense/Vehicle Revenue Hour	$57.06	$24.80
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.69	$2.72
Operating Expense/Unlinked Passenger Trip	$2.23	$6.71
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.28	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	25.63	3.70

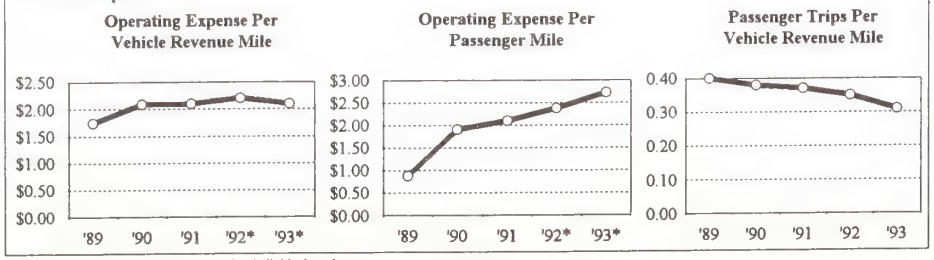
Sources of Operating Funds Expended



Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back, General Manager

Section 15 ID Number: 3001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charleston, WV

Square Miles	93
Population	164,418
Population Ranking Out of 405 UZA's	150

Service Area Statistics

Square Miles	908
Population	231,414

Service Consumption

Annual Passenger Miles	10,912,525
Annual Unlinked Trips	2,091,000
Average Weekday Unlinked Trips	7,301
Average Saturday Unlinked Trips	4,156
Average Sunday Unlinked Trips	760

Service Supplied

Annual Vehicle Revenue Miles	2,656,208
Annual Vehicle Revenue Hours	161,184
Total Fleet	66
Vehicles Operated in Maximum Service	51
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	8	0
Total	51	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,530,845
Local Funds	4,017,977
State Funds	62,600
Federal Assistance	913,965
Other Funds	103,977
Total Operating Funds Expended	**$6,629,364**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,869,981
Materials & Supplies	1,086,043
Purchased Transportation	0
Other Expenses	558,536
Total Operating Expenses	**$6,514,560**

Sources of Capital Funds Expended

Local Funds	$472,776
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$472,776**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

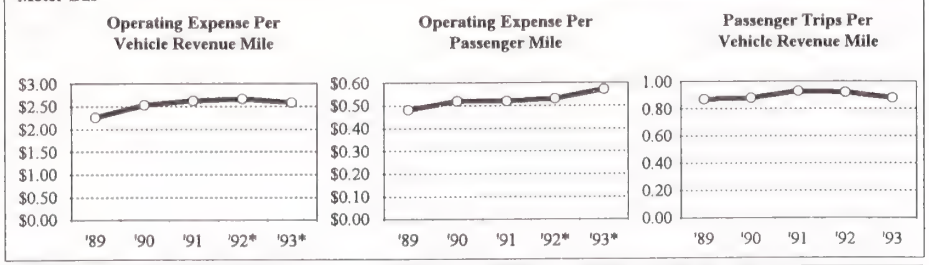
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,058,596	$455,964
Capital Funding	$0	$0
Annual Passenger Miles	10,606,455	306,070
Annual Vehicle Revenue Miles	2,350,138	306,070
Annual Unlinked Trips	2,063,202	27,798
Average Weekday Unlinked Trips	7,195	106
Annual Vehicle Revenue Hours	143,082	18,102
Fixed Guideway Directional Route Miles	1.0	0.0
Total Fleet	58	8
Average Fleet Age in Years	8.6	3.0
Vehicles Operated in Maximum Service	43	8
Peak to Base Ratio	1.3	N/A
Percent Spares	35%	0%

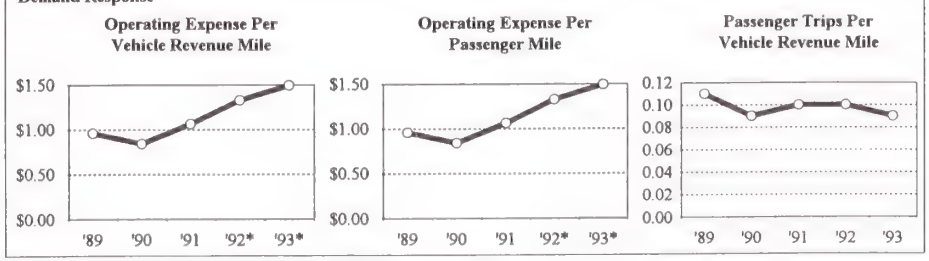
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.58	$1.49
Operating Expense/Vehicle Revenue Hour	$42.34	$25.19
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.49
Operating Expense/Unlinked Passenger Trip	$2.94	$16.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	14.42	1.54

Motor Bus

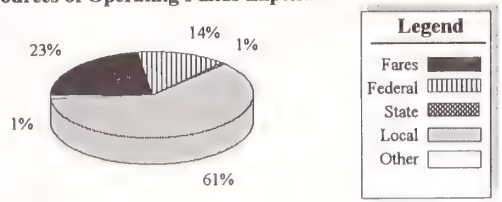


Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Source: 1993 National Transit Database

Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6095

Chief Executive Officer: Arna V. Shaffer, General Manager

Section 15 ID Number: 3002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Huntington--Ashland, WV--KY--OH

Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	2,956,600
Annual Unlinked Trips	651,810
Average Weekday Unlinked Trips	2,283
Average Saturday Unlinked Trips	1,395
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	587,675
Annual Vehicle Revenue Hours	43,445
Total Fleet	34
Vehicles Operated in Maximum Service	24
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	0	4
Total	**20**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$311,091
Local Funds	1,118,401
State Funds	14,885
Federal Assistance	585,354
Other Funds	164,489
Total Operating Funds Expended	**$2,194,220**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,529,493
Materials & Supplies	233,700
Purchased Transportation	94,162
Other Expenses	344,252
Total Operating Expenses	**$2,201,607**

Sources of Capital Funds Expended

Local Funds	$18,526
State Funds	3,840
Federal Assistance	42,468
Total Capital Funds Expended	**$64,834**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$64,834	$64,834
Demand Response	0	0	0
Total	**$0**	**$64,834**	**$64,834**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,107,445	$94,162
Capital Funding	$64,834	$0
Annual Passenger Miles	2,917,115	39,485
Annual Vehicle Revenue Miles	548,955	38,720
Annual Unlinked Trips	644,680	7,130
Average Weekday Unlinked Trips	2,256	27
Annual Vehicle Revenue Hours	40,500	2,945
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	5
Average Fleet Age in Years	8.4	7.6
Vehicles Operated in Maximum Service	20	4
Peak to Base Ratio	N/A	N/A
Percent Spares	45%	25%

Performance Measures

Service Efficiency

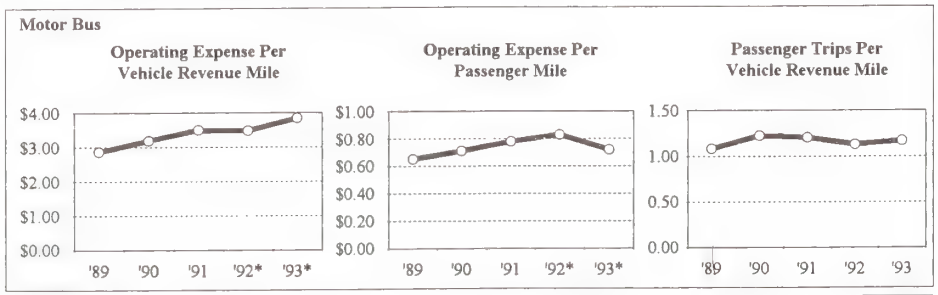
Operating Expense/Vehicle Revenue Mile	$3.84	$2.43
Operating Expense/Vehicle Revenue Hour	$52.04	$31.97

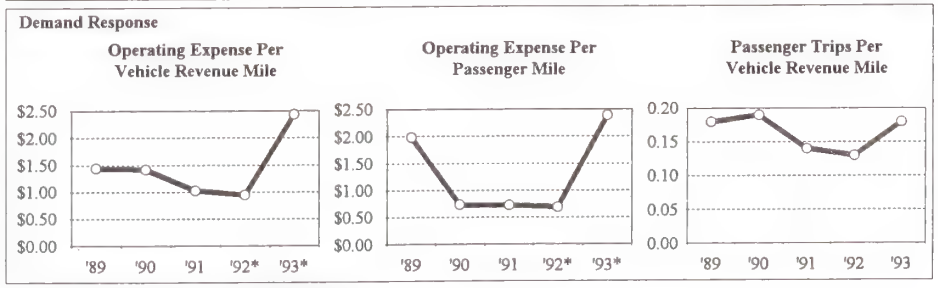
Cost Effectiveness

Operating Expense/Passenger Mile	$0.72	$2.38
Operating Expense/Unlinked Passenger Trip	$3.27	$13.21

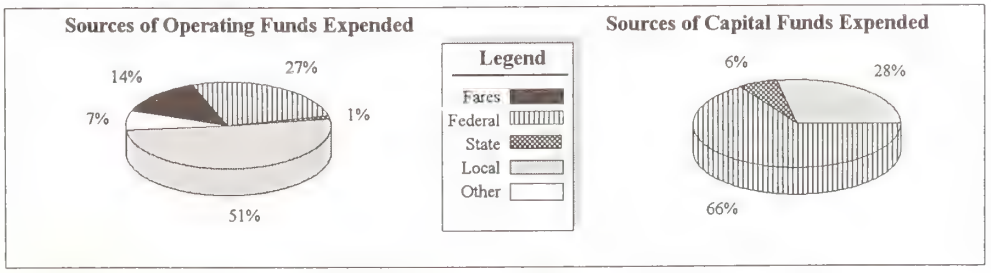
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	15.92	2.42





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Parkersburg-Mid-Ohio Valley Transit Authority (Easy Rider)

213 First Street
Parkersburg, WV 26101
(304)422-4100

Chief Executive Officer: G. Joe Lockhart, Manager and CEO

Section 15 ID Number: 3003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Parkersburg, WV–OH	
Square Miles	25
Population	58,683
Population Ranking Out of 405 UZA's	345
Service Area Statistics	
Square Miles	14
Population	49,910
Service Consumption	
Annual Passenger Miles	762,308
Annual Unlinked Trips	330,697
Average Weekday Unlinked Trips	1,126
Average Saturday Unlinked Trips	829
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	342,753
Annual Vehicle Revenue Hours	26,407
Total Fleet	17
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	2	0
Total	9	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$124,416
Local Funds	304,748
State Funds	3,299
Federal Assistance	384,305
Other Funds	79,380
Total Operating Funds Expended	**$896,148**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$661,625
Materials & Supplies	124,402
Purchased Transportation	0
Other Expenses	113,834
Total Operating Expenses	**$899,861**
Sources of Capital Funds Expended	
Local Funds	$4,138
State Funds	0
Federal Assistance	16,552
Total Capital Funds Expended	**$20,690**

Uses of Capital Funds

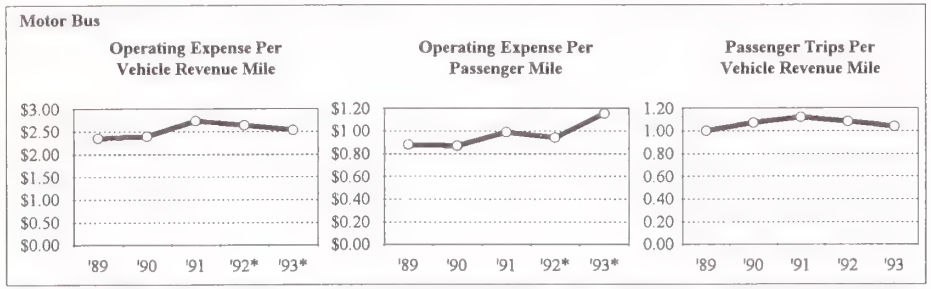
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$20,690	$20,690
Demand Response	0	0	0
Total	**$0**	**$20,690**	**$20,690**

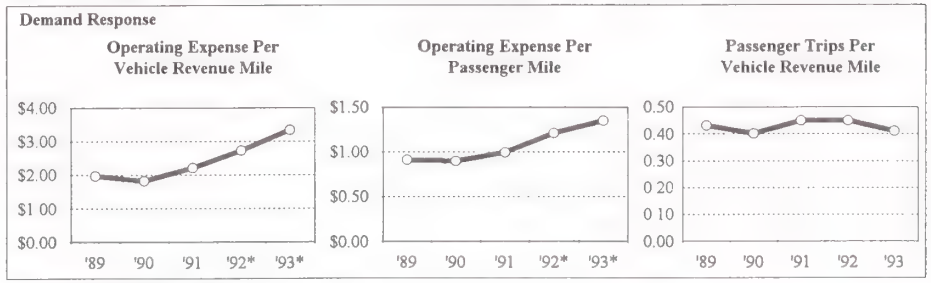
Characteristics

	Motor Bus	Demand Response
Operating Expense	$764,882	$134,979
Capital Funding	$20,690	$0
Annual Passenger Miles	662,684	99,624
Annual Vehicle Revenue Miles	302,213	40,540
Annual Unlinked Trips	313,974	16,723
Average Weekday Unlinked Trips	1,063	63
Annual Vehicle Revenue Hours	21,801	4,606
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	3
Average Fleet Age in Years	5.8	4.0
Vehicles Operated in Maximum Service	7	2
Peak to Base Ratio	N/A	N/A
Percent Spares	100%	50%

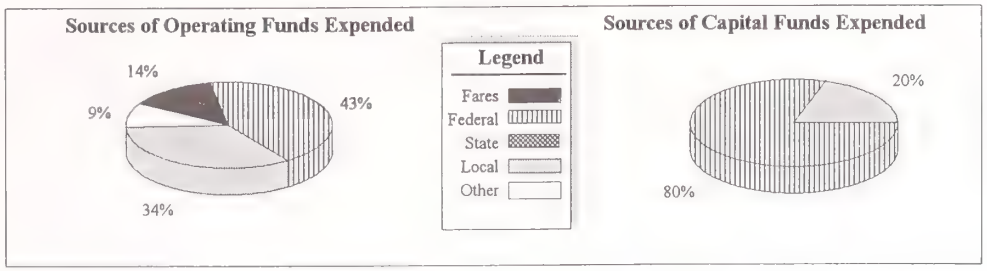
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.53	$3.33
Operating Expense/Vehicle Revenue Hour	$35.08	$29.31
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.15	$1.35
Operating Expense/Unlinked Passenger Trip	$2.44	$8.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.04	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	14.40	3.63





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol, Executive Director

Section 15 ID Number: 3035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wheeling, WV--OH

Square Miles	39
Population	84,507
Population Ranking Out of 405 UZA's	257

Service Area Statistics

Square Miles	27
Population	82,000

Service Consumption

Annual Passenger Miles	2,131,288
Annual Unlinked Trips	468,048
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	932
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	748,476
Annual Vehicle Revenue Hours	63,536
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	2	0
Total	**18**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$442,753
Local Funds	607,963
State Funds	144,055
Federal Assistance	529,692
Other Funds	50,113
Total Operating Funds Expended	**$1,774,576**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,232,733
Materials & Supplies	218,812
Purchased Transportation	0
Other Expenses	262,031
Total Operating Expenses	**$1,713,576**

Sources of Capital Funds Expended

Local Funds	$31,634
State Funds	0
Federal Assistance	126,537
Total Capital Funds Expended	**$158,171**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$119,748	$33,233	$152,981
Demand Response	660	4,530	5,190
Total	**$120,408**	**$37,763**	**$158,171**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,567,116	$146,460
Capital Funding	$152,981	$5,190
Annual Passenger Miles	2,123,640	7,648
Annual Vehicle Revenue Miles	707,308	41,168
Annual Unlinked Trips	466,560	1,488
Average Weekday Unlinked Trips	1,634	5
Annual Vehicle Revenue Hours	60,868	2,668
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	3
Average Fleet Age in Years	8.4	3.0
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	N/A	N/A
Percent Spares	19%	50%

Performance Measures

Service Efficiency

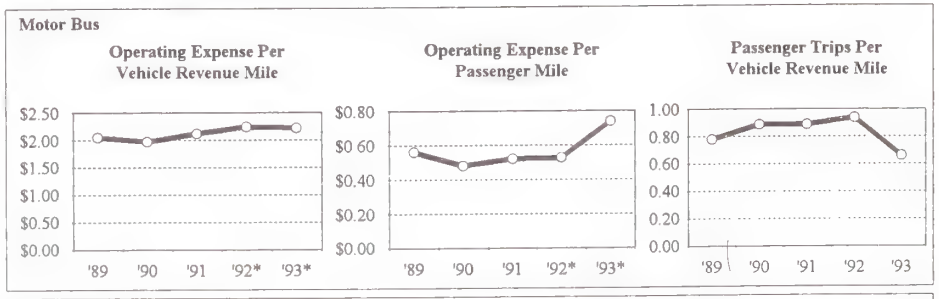
Operating Expense/Vehicle Revenue Mile	$2.22	$3.56
Operating Expense/Vehicle Revenue Hour	$25.75	$54.90

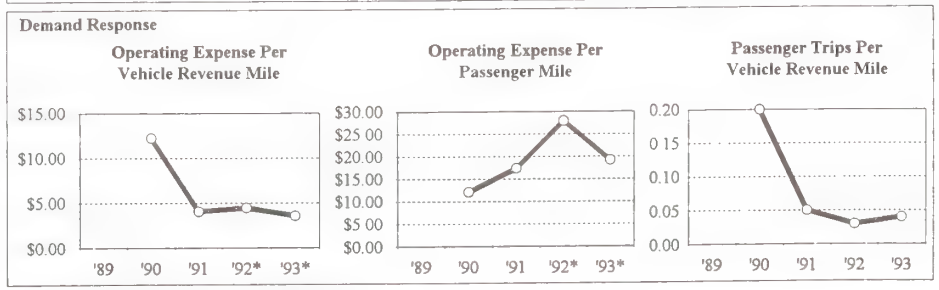
Cost Effectiveness

Operating Expense/Passenger Mile	$0.74	$19.15
Operating Expense/Unlinked Passenger Trip	$3.36	$98.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.04
Unlinked Passenger Trips/Vehicle Revenue Hour	7.67	0.56





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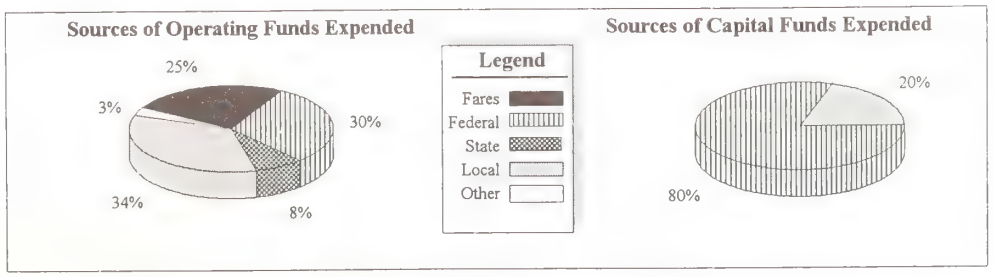


Source: 1993 National Transit Database

City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(414)832-6100

Chief Executive Officer: Charles L. Kamp, General Manager

Section 15 ID Number: 5001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Appleton--Neenah, WI

Square Miles	58
Population	160,918
Population Ranking Out of 405 UZA's	152

Service Area Statistics

Square Miles	60
Population	149,388

Service Consumption

Annual Passenger Miles	4,974,050
Annual Unlinked Trips	1,372,166
Average Weekday Unlinked Trips	4,863
Average Saturday Unlinked Trips	2,384
Average Sunday Unlinked Trips	54

Service Supplied

Annual Vehicle Revenue Miles	1,236,862
Annual Vehicle Revenue Hours	85,103
Total Fleet	79
Vehicles Operated in Maximum Service	57
Base Period Requirement	47

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	7
Demand Response	0	25
Total	**25**	**32**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$588,051
Local Funds	647,587
State Funds	1,435,522
Federal Assistance	740,514
Other Funds	6,341
Total Operating Funds Expended	**$3,418,015**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,130,429
Materials & Supplies	320,461
Purchased Transportation	723,272
Other Expenses	243,853
Total Operating Expenses	**$3,418,015**

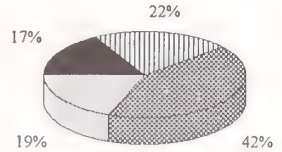
Sources of Capital Funds Expended

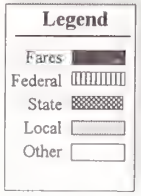
Local Funds	$474,100
State Funds	0
Federal Assistance	1,439,926
Total Capital Funds Expended	**$1,914,026**

Uses of Capital Funds

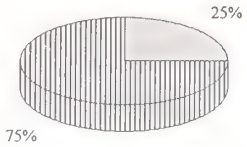
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,826,371	$87,655	$1,914,026
Demand Response	0	0	0
Total	**$1,826,371**	**$87,655**	**$1,914,026**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



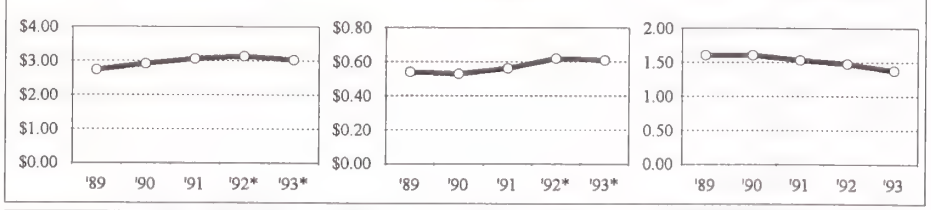
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,836,542	$581,473
Capital Funding	$1,914,026	$0
Annual Passenger Miles	4,685,165	288,885
Annual Vehicle Revenue Miles	937,545	299,317
Annual Unlinked Trips	1,292,123	80,043
Average Weekday Unlinked Trips	4,579	284
Annual Vehicle Revenue Hours	61,900	23,203
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	50	29
Average Fleet Age in Years	9.4	3.6
Vehicles Operated in Maximum Service	32	25
Peak to Base Ratio	2.1	N/A
Percent Spares	56%	16%

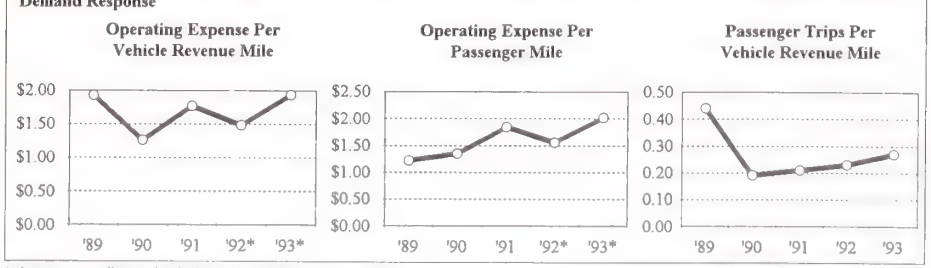
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.03	$1.94
Operating Expense/Vehicle Revenue Hour	$45.82	$25.06
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.61	$2.01
Operating Expense/Unlinked Passenger Trip	$2.20	$7.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.38	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	20.87	3.45

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

Source: 1993 National Transit Database

City of Beloit Transit System

100 State Street
Beloit, WI 53511
(608)364-6685

Chief Executive Officer Daniel T Kelley,
City Manager

Section 15 ID Number: 5109

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Beloit, WI--IL

Square Miles	35
Population	56,076
Population Ranking Out of 405 UZA's	363

Service Area Statistics

Square Miles	16
Population	35,573

Service Consumption

Annual Passenger Miles	1,015,157
Annual Unlinked Trips	414,864
Average Weekday Unlinked Trips	1,482
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	240,108
Annual Vehicle Revenue Hours	17,104
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	0	3
Total	**8**	**3**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$150,291
Local Funds	213,022
State Funds	411,386
Federal Assistance	206,499
Other Funds	11,110
Total Operating Funds Expended	**$992,308**

Summary of Operating Expenses

Salaries/Wages/Benefits	$743,072
Materials & Supplies	93,392
Purchased Transportation	14,217
Other Expenses	89,076
Total Operating Expenses	**$939,757**

Sources of Capital Funds Expended

Local Funds	$88,354
State Funds	0
Federal Assistance	286,570
Total Capital Funds Expended	**$374,924**

Uses of Capital Funds

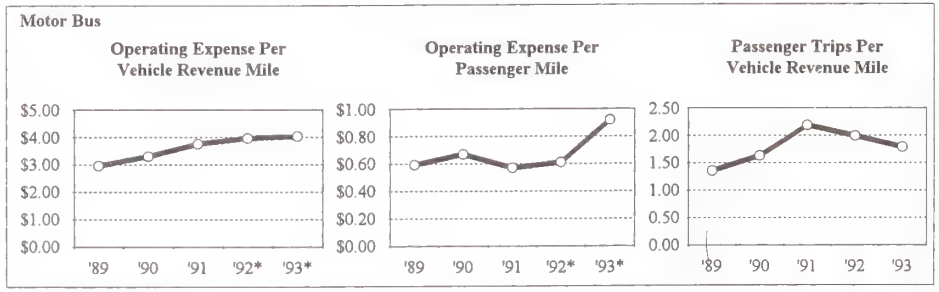
	Rolling Stock	Facilities and Other	Total
Motor Bus	$372,024	$2,900	$374,924
Demand Response	0	0	0
Total	**$372,024**	**$2,900**	**$374,924**

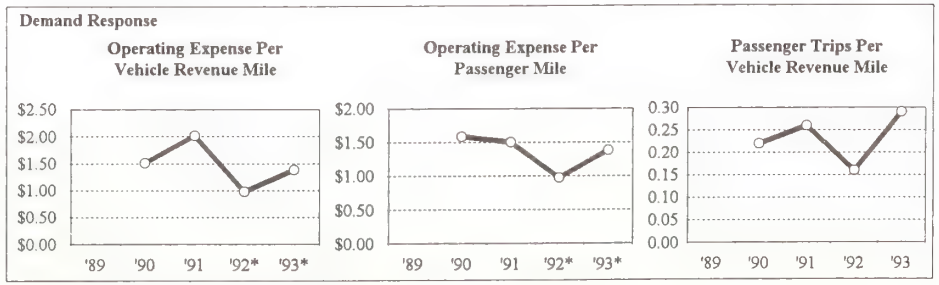
Characteristics

	Motor Bus	Demand Response
Operating Expense	$925,540	$14,217
Capital Funding	$374,924	$0
Annual Passenger Miles	1,004,822	10,335
Annual Vehicle Revenue Miles	229,773	10,335
Annual Unlinked Trips	411,911	2,953
Average Weekday Unlinked Trips	1,471	11
Annual Vehicle Revenue Hours	16,484	620
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	3
Average Fleet Age in Years	10.4	5.3
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.3	N/A
Percent Spares	50%	0%

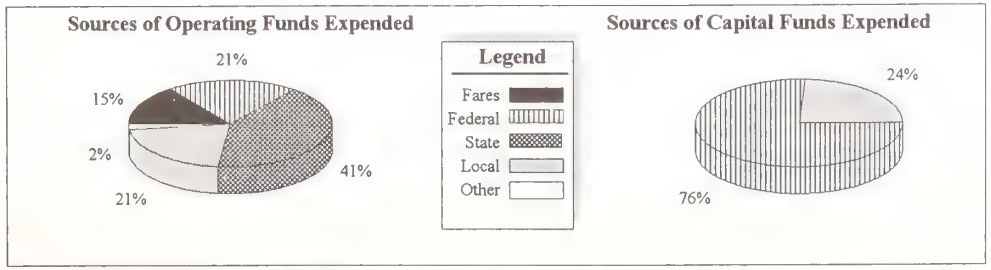
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.03	$1.38
Operating Expense/Vehicle Revenue Hour	$56 15	$22.93
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.92	$1.38
Operating Expense/Unlinked Passenger Trip	$2.25	$4.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.79	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	24.99	4.76





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Eau Claire Transit System (ECT)

910 Forest Street
Eau Claire, WI 54703
(715)839-5111

Chief Executive Officer: Don Norrell, City Manager

Section 15 ID Number: 5099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262
Service Area Statistics	
Square Miles	28
Population	62,695
Service Consumption	
Annual Passenger Miles	2,745,677
Annual Unlinked Trips	1,083,530
Average Weekday Unlinked Trips	3,792
Average Saturday Unlinked Trips	2,209
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	615,514
Annual Vehicle Revenue Hours	42,580
Total Fleet	22
Vehicles Operated in Maximum Service	17
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	5
Total	**12**	**5**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$199,168
Local Funds	332,519
State Funds	617,541
Federal Assistance	322,941
Other Funds	11,294
Total Operating Funds Expended	**$1,483,463**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,044,258
Materials & Supplies	137,056
Purchased Transportation	97,398
Other Expenses	221,284
Total Operating Expenses	**$1,499,996**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

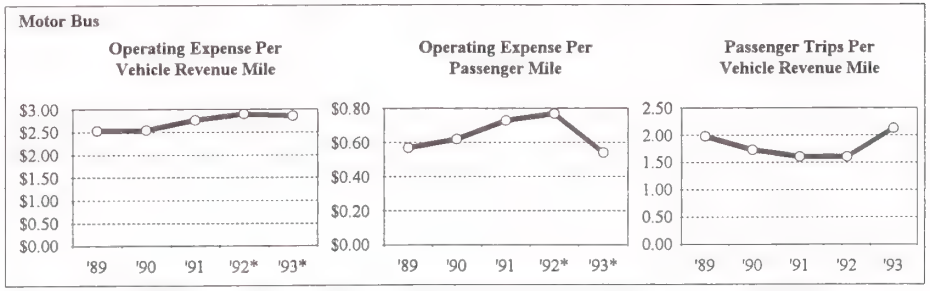
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

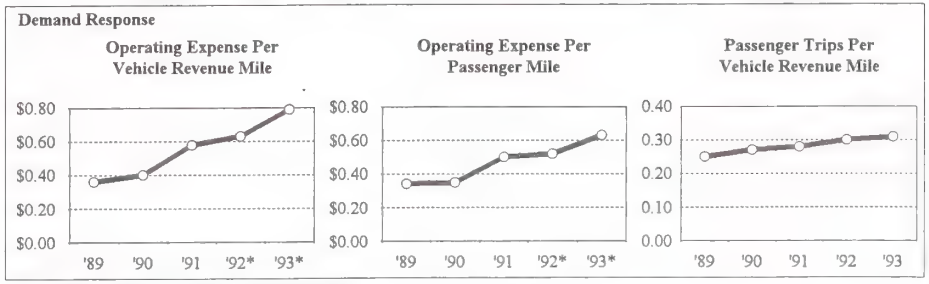
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,402,598	$97,398
Capital Funding	$0	$0
Annual Passenger Miles	2,591,018	154,659
Annual Vehicle Revenue Miles	491,531	123,983
Annual Unlinked Trips	1,044,827	38,703
Average Weekday Unlinked Trips	3,645	147
Annual Vehicle Revenue Hours	32,445	10,135
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	6
Average Fleet Age in Years	8.8	4.3
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	20%

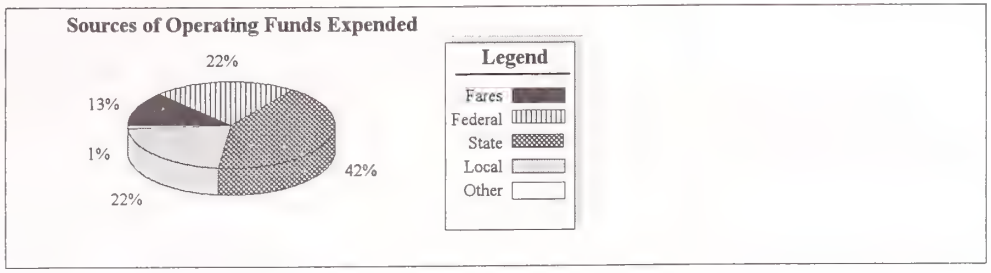
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.85	$0.79
Operating Expense/Vehicle Revenue Hour	$43.23	$9.61
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$0.63
Operating Expense/Unlinked Passenger Trip	$1.34	$2.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.13	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	32.20	3.82





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Jayson C. Smith, Transit Manager

Section 15 ID Number: 5133

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Eau Claire, WI

Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics

Square Miles	10
Population	12,727

Service Consumption

Annual Passenger Miles	129,360
Annual Unlinked Trips	64,841
Average Weekday Unlinked Trips	205
Average Saturday Unlinked Trips	112
Average Sunday Unlinked Trips	106

Service Supplied

Annual Vehicle Revenue Miles	197,296
Annual Vehicle Revenue Hours	20,127
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	12

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	33,542
State Funds	136,773
Federal Assistance	68,352
Other Funds	0
Total Operating Funds Expended	**$238,667**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	325,651
Other Expenses	0
Total Operating Expenses	**$325,651**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$325,651
Capital Funding	$0
Annual Passenger Miles	129,360
Annual Vehicle Revenue Miles	197,296
Annual Unlinked Trips	64,841
Average Weekday Unlinked Trips	205
Annual Vehicle Revenue Hours	20,127
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.65
Operating Expense/Vehicle Revenue Hour	$16.18

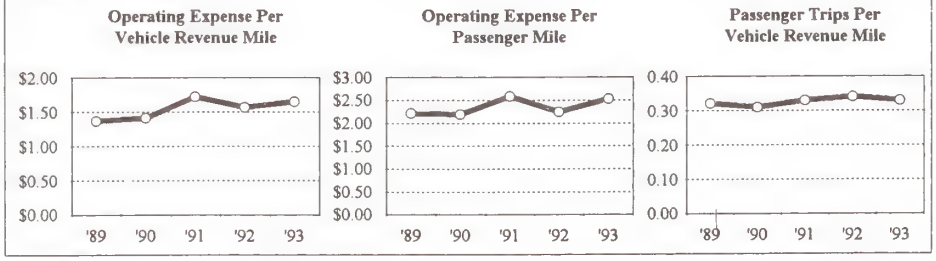
Cost Effectiveness

Operating Expense/Passenger Mile	$2.52
Operating Expense/Unlinked Passenger Trip	$5.02

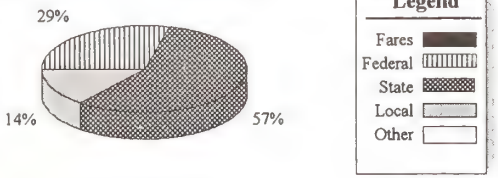
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	3.22

Demand Response



Sources of Operating Funds Expended



Source: 1993 National Transit Database

Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
(414)448-3451

Chief Executive Officer: Gary Gretzinger, Transit Director

Section 15 ID Number: 5002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Green Bay, WI	
Square Miles	100
Population	161,931
Population Ranking Out of 405 UZA's	151
Service Area Statistics	
Square Miles	60
Population	132,800
Service Consumption	
Annual Passenger Miles	6,936,464
Annual Unlinked Trips	1,446,737
Average Weekday Unlinked Trips	5,477
Average Saturday Unlinked Trips	875
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,323,064
Annual Vehicle Revenue Hours	89,832
Total Fleet	91
Vehicles Operated in Maximum Service	89
Base Period Requirement	60

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	60
Total	**29**	**60**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$665,189
Local Funds	437,110
State Funds	1,447,129
Federal Assistance	792,657
Other Funds	102,190
Total Operating Funds Expended	**$3,444,275**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,642,770
Materials & Supplies	382,367
Purchased Transportation	166,721
Other Expenses	223,686
Total Operating Expenses	**$3,415,544**
Sources of Capital Funds Expended	
Local Funds	$139,588
State Funds	0
Federal Assistance	389,259
Total Capital Funds Expended	**$528,847**

Uses of Capital Funds

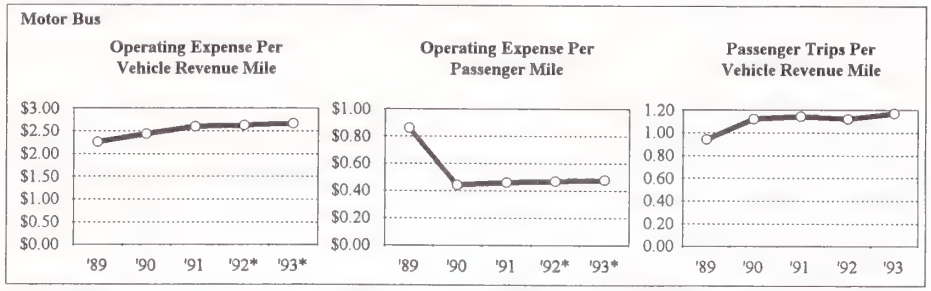
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$528,847	$528,847
Demand Response	0	0	0
Total	**$0**	**$528,847**	**$528,847**

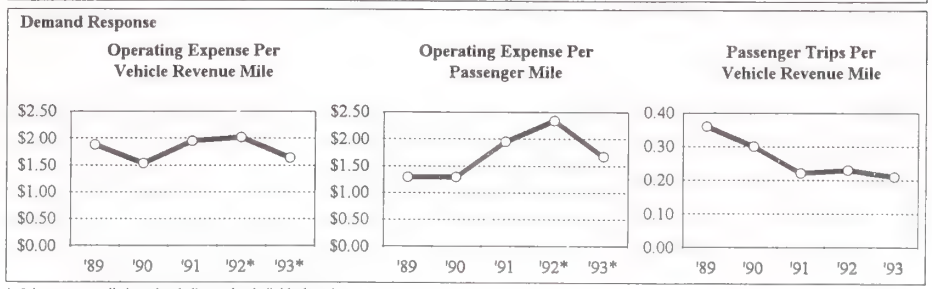
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,248,823	$166,721
Capital Funding	$528,847	$0
Annual Passenger Miles	6,836,490	99,974
Annual Vehicle Revenue Miles	1,221,554	101,510
Annual Unlinked Trips	1,425,187	21,550
Average Weekday Unlinked Trips	5,398	79
Annual Vehicle Revenue Hours	83,280	6,552
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	31	60
Average Fleet Age in Years	8.3	4.0
Vehicles Operated in Maximum Service	29	60
Peak to Base Ratio	1.5	N/A
Percent Spares	7%	0%

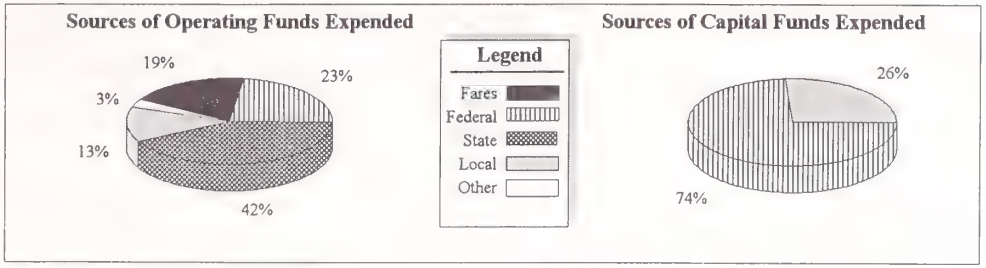
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.66	$1.64
Operating Expense/Vehicle Revenue Hour	$39.01	$25.45
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$1.67
Operating Expense/Unlinked Passenger Trip	$2.28	$7.74
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	17.11	3.29





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Janesville Transit System (JTS)

18 North Jackson Street
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr., Assistant City Manager

Section 15 ID Number: 5108

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Janesville, WI

Square Miles	24
Population	52,995
Population Ranking Out of 405 UZA's	380

Service Area Statistics

Square Miles	25
Population	54,022

Service Consumption

Annual Passenger Miles	1,611,487
Annual Unlinked Trips	519,268
Average Weekday Unlinked Trips	1,822
Average Saturday Unlinked Trips	1,036
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	385,872
Annual Vehicle Revenue Hours	26,049
Total Fleet	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	1
Total	**16**	**1**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$255,134
Local Funds	219,664
State Funds	552,656
Federal Assistance	277,909
Other Funds	14,541
Total Operating Funds Expended	**$1,319,904**

Summary of Operating Expenses

Salaries/Wages/Benefits	$981,707
Materials & Supplies	176,171
Purchased Transportation	14,611
Other Expenses	146,205
Total Operating Expenses	**$1,318,694**

Sources of Capital Funds Expended

Local Funds	$134,994
State Funds	0
Federal Assistance	488,434
Total Capital Funds Expended	**$623,428**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$608,602	$14,826	$623,428
Demand Response	0	0	0
Total	**$608,602**	**$14,826**	**$623,428**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,304,083	$14,611
Capital Funding	$623,428	$0
Annual Passenger Miles	1,603,451	8,036
Annual Vehicle Revenue Miles	378,399	7,473
Annual Unlinked Trips	516,453	2,815
Average Weekday Unlinked Trips	1,812	10
Annual Vehicle Revenue Hours	24,923	1,126
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	1
Average Fleet Age in Years	14.1	5.7
Vehicles Operated in Maximum Service	16	1
Peak to Base Ratio	2.7	N/A
Percent Spares	50%	0%

Performance Measures

Service Efficiency

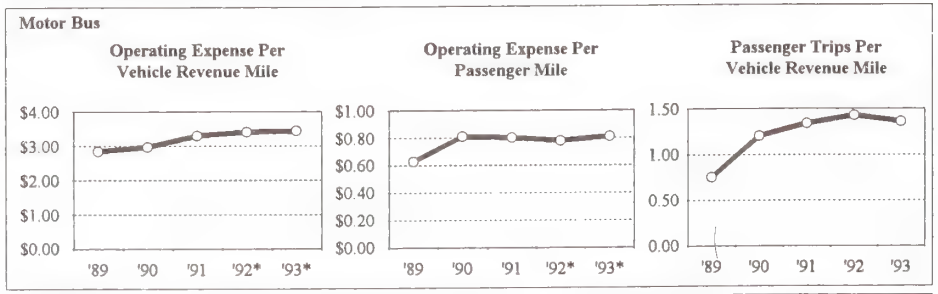
Operating Expense/Vehicle Revenue Mile	$3.45	$1.96
Operating Expense/Vehicle Revenue Hour	$52.32	$12.98

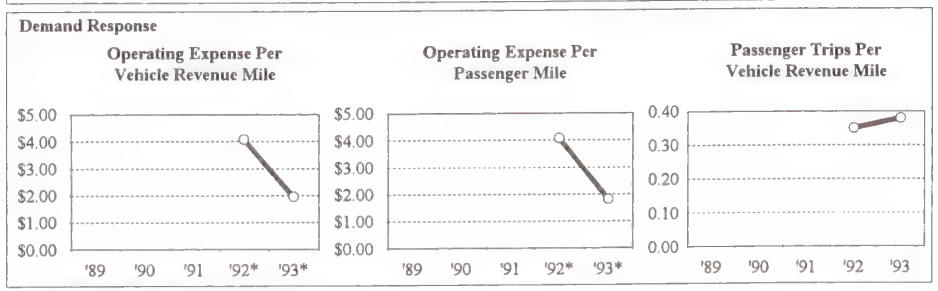
Cost Effectiveness

Operating Expense/Passenger Mile	$0.81	$1.82
Operating Expense/Unlinked Passenger Trip	$2.53	$5.19

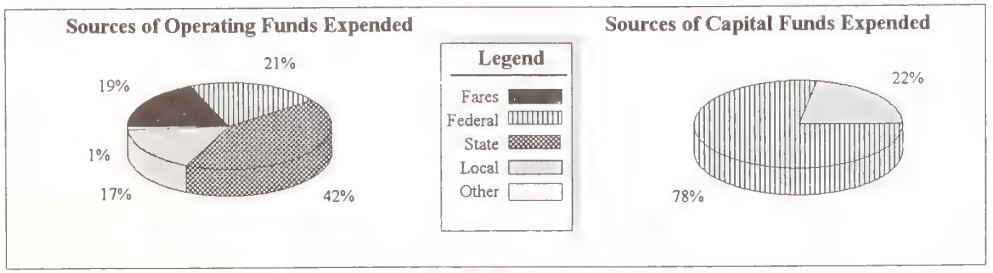
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.36	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	20.72	2.50





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Kenosha Transit (KTC)

3735 65th Street
Kenosha, WI 53142
(414)656-8100

Chief Executive Officer: John M. Antaramian, Mayor

Section 15 ID Number: 5003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kenosha, WI

Square Miles	41
Population	94,292
Population Ranking Out of 405 UZA's	238

Service Area Statistics

Square Miles	21
Population	84,200

Service Consumption

Annual Passenger Miles	4,529,907
Annual Unlinked Trips	1,365,516
Average Weekday Unlinked Trips	4,993
Average Saturday Unlinked Trips	1,679
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	854,716
Annual Vehicle Revenue Hours	68,147
Total Fleet	41
Vehicles Operated in Maximum Service	37
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	35	0
Demand Response	0	2
Total	**35**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$331,465
Local Funds	605,293
State Funds	1,070,738
Federal Assistance	540,839
Other Funds	15,759
Total Operating Funds Expended	**$2,564,094**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,928,489
Materials & Supplies	327,928
Purchased Transportation	81,314
Other Expenses	240,577
Total Operating Expenses	**$2,578,308**

Sources of Capital Funds Expended

Local Funds	$116,474
State Funds	0
Federal Assistance	351,546
Total Capital Funds Expended	**$468,020**

Uses of Capital Funds

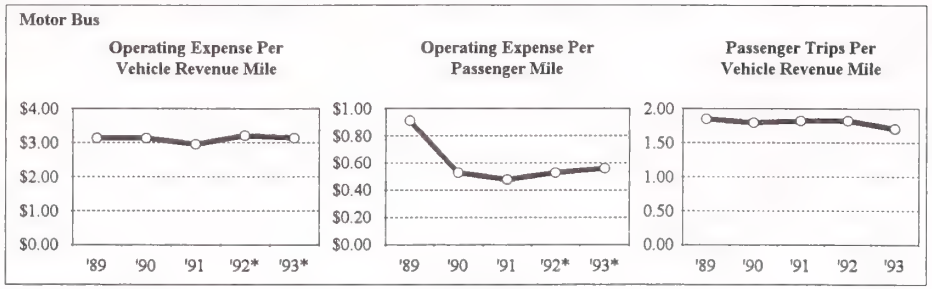
	Rolling Stock	Facilities and Other	Total
Motor Bus	$459,867	$8,153	$468,020
Demand Response	0	0	0
Total	**$459,867**	**$8,153**	**$468,020**

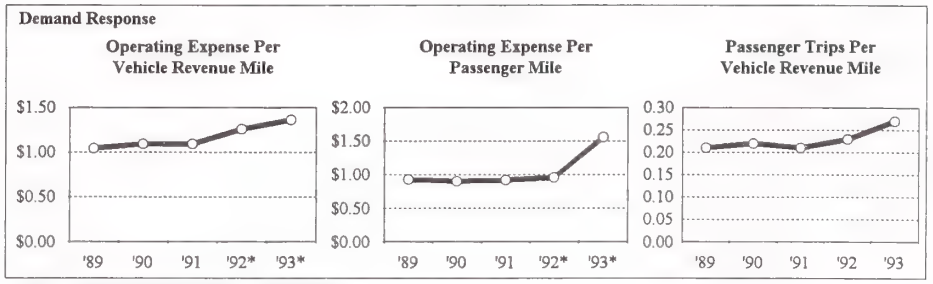
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,496,994	$81,314
Capital Funding	$468,020	$0
Annual Passenger Miles	4,477,675	52,232
Annual Vehicle Revenue Miles	794,992	59,724
Annual Unlinked Trips	1,349,216	16,300
Average Weekday Unlinked Trips	4,934	59
Annual Vehicle Revenue Hours	62,528	5,619
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	3
Average Fleet Age in Years	14.7	3.3
Vehicles Operated in Maximum Service	35	2
Peak to Base Ratio	2.7	N/A
Percent Spares	9%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.14	$1.36
Operating Expense/Vehicle Revenue Hour	$39.93	$14.47
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$1.56
Operating Expense/Unlinked Passenger Trip	$1.85	$4.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	21.58	2.90





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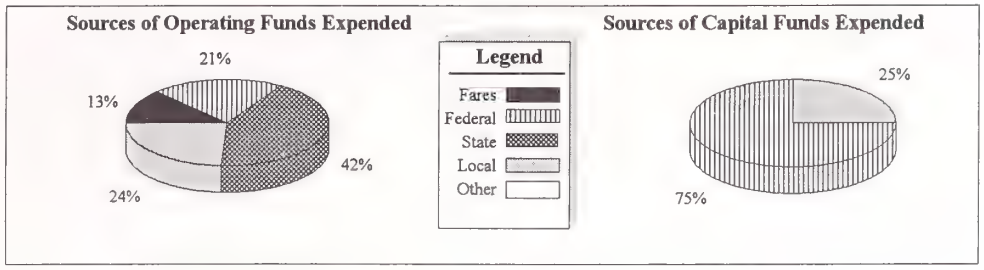


Source: 1993 National Transit Database

LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: Patrick Zielke, Mayor

Section 15 ID Number: 5004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
La Crosse, WI--MN	
Square Miles	34
Population	78,928
Population Ranking Out of 405 UZA's	267
Service Area Statistics	
Square Miles	9
Population	50,000
Service Consumption	
Annual Passenger Miles	2,678,577
Annual Unlinked Trips	713,727
Average Weekday Unlinked Trips	2,388
Average Saturday Unlinked Trips	1,260
Average Sunday Unlinked Trips	638
Service Supplied	
Annual Vehicle Revenue Miles	626,014
Annual Vehicle Revenue Hours	47,565
Total Fleet	22
Vehicles Operated in Maximum Service	14
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$336,138
Local Funds	367,291
State Funds	863,931
Federal Assistance	452,681
Other Funds	13,138
Total Operating Funds Expended	**$2,033,179**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,675,732
Materials & Supplies	227,214
Purchased Transportation	0
Other Expenses	124,611
Total Operating Expenses	**$2,027,557**
Sources of Capital Funds Expended	
Local Funds	$77,462
State Funds	473,403
Federal Assistance	474,176
Total Capital Funds Expended	**$1,025,041**

Uses of Capital Funds

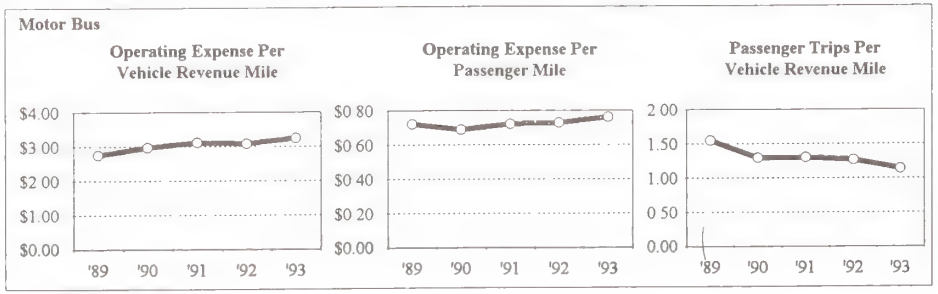
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,025,041	$0	$1,025,041

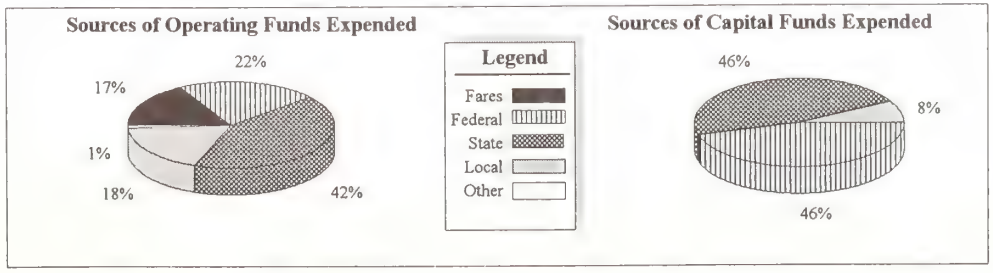
Characteristics

	Motor Bus
Operating Expense	$2,027,558
Capital Funding	$1,025,041
Annual Passenger Miles	2,678,577
Annual Vehicle Revenue Miles	626,014
Annual Unlinked Trips	713,727
Average Weekday Unlinked Trips	2,388
Annual Vehicle Revenue Hours	47,565
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	15.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.4
Percent Spares	57%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.24
Operating Expense/Vehicle Revenue Hour	$42.63
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.76
Operating Expense/Unlinked Passenger Trip	$2.84
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14
Unlinked Passenger Trips/Vehicle Revenue Hour	15.01





Source: 1993 National Transit Database

Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston, Transportation Director

Section 15 ID Number: 5009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Oshkosh, WI	
Square Miles	21
Population	58,935
Population Ranking Out of 405 UZA's	340
Service Area Statistics	
Square Miles	14
Population	52,958
Service Consumption	
Annual Passenger Miles	2,355,664
Annual Unlinked Trips	1,043,697
Average Weekday Unlinked Trips	3,625
Average Saturday Unlinked Trips	2,297
Average Sunday Unlinked Trips	172
Service Supplied	
Annual Vehicle Revenue Miles	692,256
Annual Vehicle Revenue Hours	58,243
Total Fleet	33
Vehicles Operated in Maximum Service	24
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	1
Demand Response	0	10
Total	**13**	**11**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$370,563
Local Funds	325,456
State Funds	824,136
Federal Assistance	441,242
Other Funds	832
Total Operating Funds Expended	**$1,962,229**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,390,041
Materials & Supplies	206,070
Purchased Transportation	244,254
Other Expenses	121,864
Total Operating Expenses	**$1,962,229**
Sources of Capital Funds Expended	
Local Funds	$401,840
State Funds	0
Federal Assistance	1,617,508
Total Capital Funds Expended	**$2,019,348**

Uses of Capital Funds

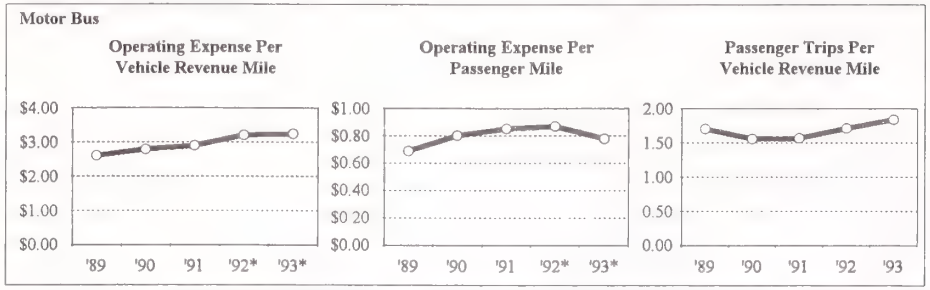
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,000,548	$18,800	$2,019,348
Demand Response	0	0	0
Total	**$2,000,548**	**$18,800**	**$2,019,348**

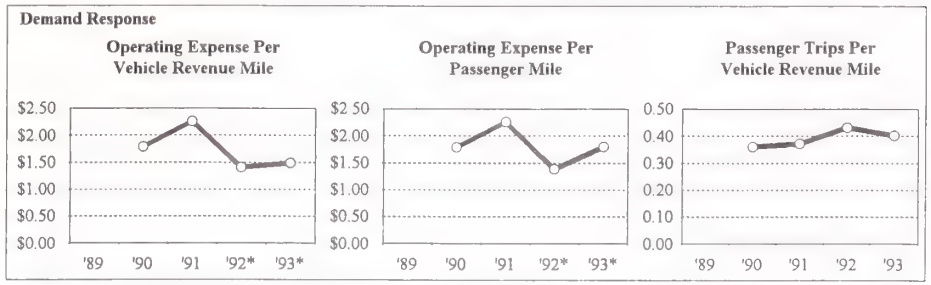
Characteristics

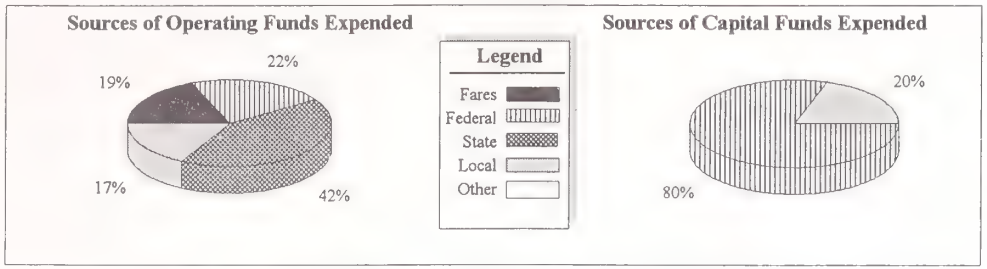
	Motor Bus	Demand Response
Operating Expense	$1,725,500	$236,729
Capital Funding	$2,019,348	$0
Annual Passenger Miles	2,223,124	132,540
Annual Vehicle Revenue Miles	531,797	160,459
Annual Unlinked Trips	979,304	64,393
Average Weekday Unlinked Trips	3,452	173
Annual Vehicle Revenue Hours	41,864	16,379
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	12
Average Fleet Age in Years	5.2	0.0
Vehicles Operated in Maximum Service	14	10
Peak to Base Ratio	1.4	N/A
Percent Spares	50%	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.24	$1.48
Operating Expense/Vehicle Revenue Hour	$41.22	$14.45
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$1.79
Operating Expense/Unlinked Passenger Trip	$1.76	$3.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.84	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	23.39	3.93







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Racine-Belle Urban System

730 Washington Avenue
Racine, WI 53403
(414)636-9111

Chief Executive Officer: N. Owen Davies, Mayor

Section 15 ID Number: 5006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Racine, WI

Square Miles	39
Population	121,788
Population Ranking Out of 405 UZA's	189

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	6,199,446 Q
Annual Unlinked Trips	2,546,028 Q
Average Weekday Unlinked Trips	9,141 Q
Average Saturday Unlinked Trips	4,819 Q
Average Sunday Unlinked Trips	294 Q

Service Supplied

Annual Vehicle Revenue Miles	1,747,762 Q
Annual Vehicle Revenue Hours	144,734 Q
Total Fleet	64
Vehicles Operated in Maximum Service	52 Q
Base Period Requirement	46 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	30 Q	2 Q
Demand Response	0	20 Q
Total	**30 Q**	**22 Q**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,078,870
Local Funds	332,898
State Funds	1,623,899
Federal Assistance	830,760
Other Funds	21,850
Total Operating Funds Expended	**$3,888,277**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,834,925
Materials & Supplies	464,519
Purchased Transportation	243,960
Other Expenses	392,759
Total Operating Expenses	**$3,936,163**

Sources of Capital Funds Expended

Local Funds	$235,403
State Funds	208,745
Federal Assistance	630,242
Total Capital Funds Expended	**$1,074,390**

Uses of Capital Funds

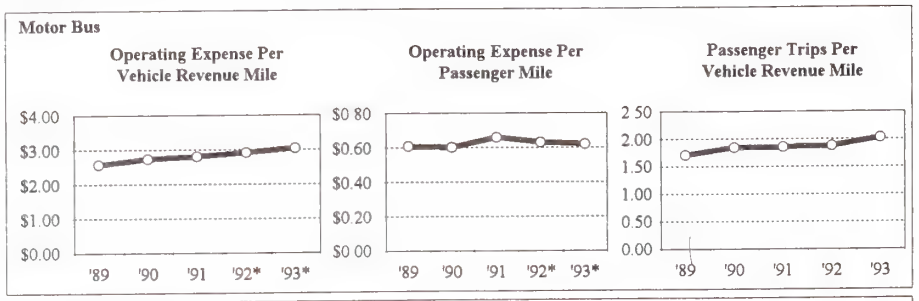
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,057,676	$16,714	$1,074,390
Demand Response	0	0	0
Total	**$1,057,676**	**$16,714**	**$1,074,390**

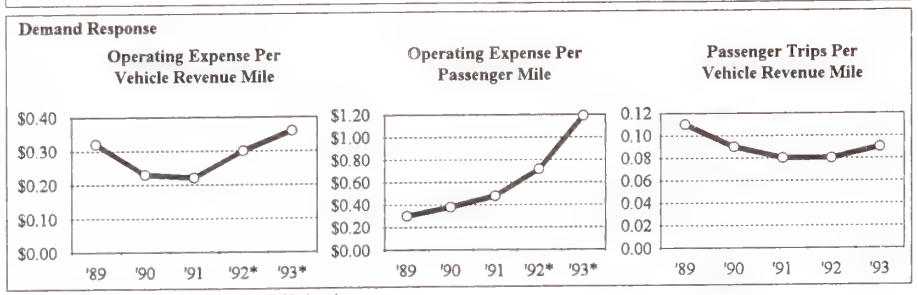
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,753,937	$182,226
Capital Funding	$1,074,390	$0
Annual Passenger Miles	6,046,640 Q	152,806 Q
Annual Vehicle Revenue Miles	1,234,726 Q	513,036 Q
Annual Unlinked Trips	2,502,413 Q	43,615 Q
Average Weekday Unlinked Trips	8,978 Q	163 Q
Annual Vehicle Revenue Hours	101,422 Q	43,312 Q
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	44	20
Average Fleet Age in Years	12.8	5.2
Vehicles Operated in Maximum Service	32 Q	20 Q
Peak to Base Ratio	1.2 Q	N/A
Percent Spares	38% Q	0% Q

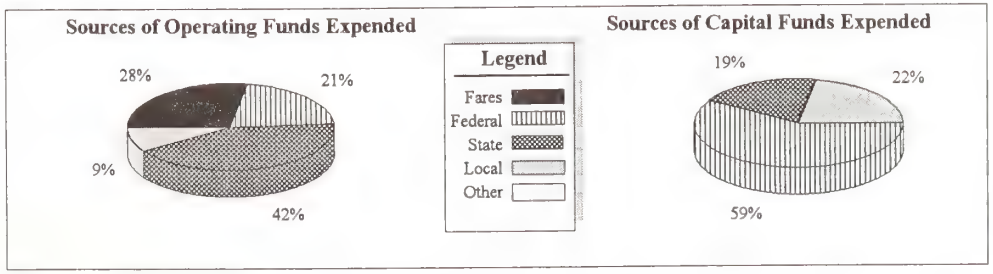
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.04 Q	$0.36 Q
Operating Expense/Vehicle Revenue Hour	$37.01 Q	$4.21 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.62 Q	$1.19 Q
Operating Expense/Unlinked Passenger Trip	$1.50 Q	$4.18 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.03 Q	0.09 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	24.67 Q	1.01 Q





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Sheboygan Transit System (ST)

608 South Commerce Street
Sheboygan, WI 53081
(414)459-3285

Chief Executive Officer: Steven Billings, Director

Section 15 ID Number: 5088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sheboygan, WI

Square Miles	26
Population	61,012
Population Ranking Out of 405 UZA's	331

Service Area Statistics

Square Miles	21
Population	57,316

Service Consumption

Annual Passenger Miles	2,983,061
Annual Unlinked Trips	1,048,559
Average Weekday Unlinked Trips	3,768
Average Saturday Unlinked Trips	1,647
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	795,646
Annual Vehicle Revenue Hours	62,172
Total Fleet	40
Vehicles Operated in Maximum Service	34
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	5
Total	**29**	**5**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$447,774
Local Funds	384,971
State Funds	1,044,433
Federal Assistance	498,896
Other Funds	18,487
Total Operating Funds Expended	**$2,394,561**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,738,187
Materials & Supplies	290,057
Purchased Transportation	96,162
Other Expenses	185,812
Total Operating Expenses	**$2,310,218**

Sources of Capital Funds Expended

Local Funds	$175,000
State Funds	0
Federal Assistance	673,200
Total Capital Funds Expended	**$848,200**

Uses of Capital Funds

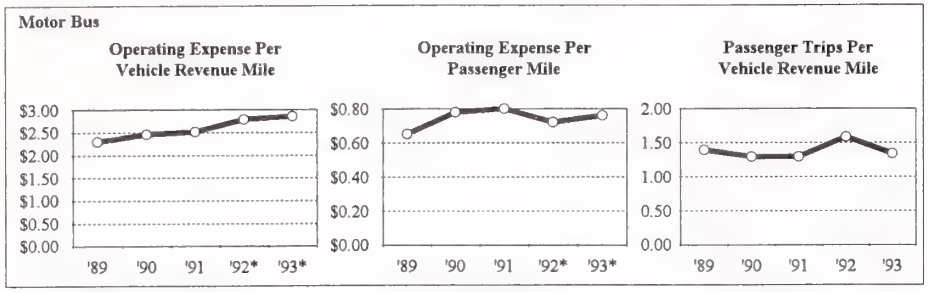
	Rolling Stock	Facilities and Other	Total
Motor Bus	$490,000	$251,000	$741,000
Demand Response	107,200	0	107,200
Total	**$597,200**	**$251,000**	**$848,200**

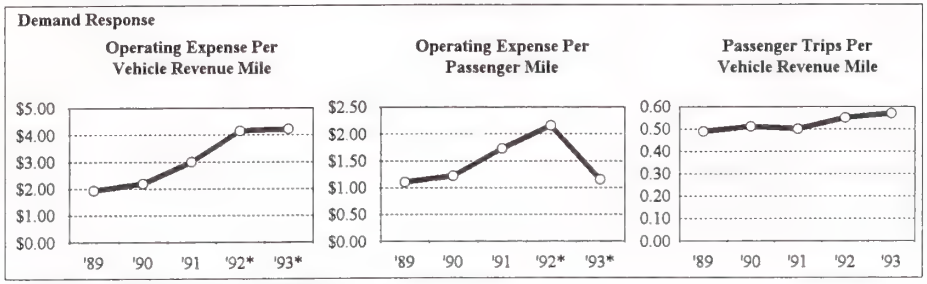
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,214,056	$96,162
Capital Funding	$741,000	$107,200
Annual Passenger Miles	2,899,417	83,644
Annual Vehicle Revenue Miles	772,848	22,798
Annual Unlinked Trips	1,035,506	13,053
Average Weekday Unlinked Trips	3,722	46
Annual Vehicle Revenue Hours	59,132	3,040
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	7
Average Fleet Age in Years	12.4	0.0
Vehicles Operated in Maximum Service	29	5
Peak to Base Ratio	2.4	N/A
Percent Spares	14%	40%

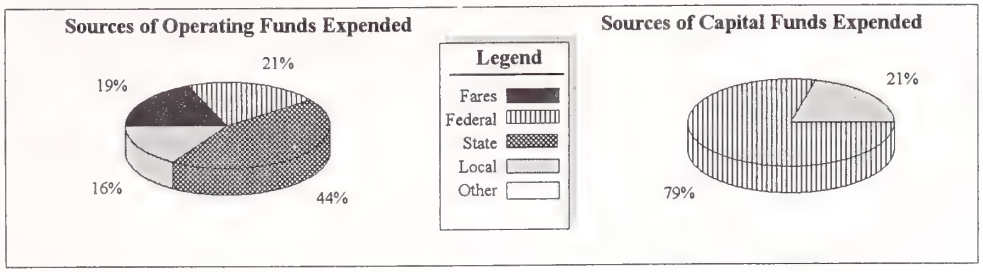
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.86	$4.22
Operating Expense/Vehicle Revenue Hour	$37.44	$31.63
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.76	$1.15
Operating Expense/Unlinked Passenger Trip	$2.14	$7.37
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.57
Unlinked Passenger Trips/Vehicle Revenue Hour	17.51	4.29





* Joint expenses eliminated and allocated to individual modes.



Wausau Area Transit System, Inc. (WATS)

420 Plumer Street
Wausau, WI 54401
(715)842-9287

Chief Executive Officer: Greg S. Seubert, Transit Manager

Section 15 ID Number: 5091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wausau, WI

Square Miles	40
Population	57,352
Population Ranking Out of 405 UZA's	354

Service Area Statistics

Square Miles	25
Population	44,475

Service Consumption

Annual Passenger Miles	2,605,493
Annual Unlinked Trips	831,645
Average Weekday Unlinked Trips	3,131
Average Saturday Unlinked Trips	833
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	617,825
Annual Vehicle Revenue Hours	48,740
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	0	7
Total	**19**	**7**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$291,065
Local Funds	301,892
State Funds	689,179
Federal Assistance	351,138
Other Funds	10,276
Total Operating Funds Expended	**$1,643,550**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,126,229
Materials & Supplies	187,975
Purchased Transportation	102,538
Other Expenses	226,808
Total Operating Expenses	**$1,643,550**

Sources of Capital Funds Expended

Local Funds	$385
State Funds	0
Federal Assistance	1,156
Total Capital Funds Expended	**$1,541**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,541	$0	$1,541
Demand Response	0	0	0
Total	**$1,541**	**$0**	**$1,541**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,541,012	$102,538
Capital Funding	$1,541	$0
Annual Passenger Miles	2,566,457	39,036
Annual Vehicle Revenue Miles	578,794	39,031
Annual Unlinked Trips	820,741	10,904
Average Weekday Unlinked Trips	3,090	41
Annual Vehicle Revenue Hours	46,014	2,726
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	9
Average Fleet Age in Years	18.7	25.3
Vehicles Operated in Maximum Service	19	7
Peak to Base Ratio	1.9	N/A
Percent Spares	37%	29%

Performance Measures

Service Efficiency

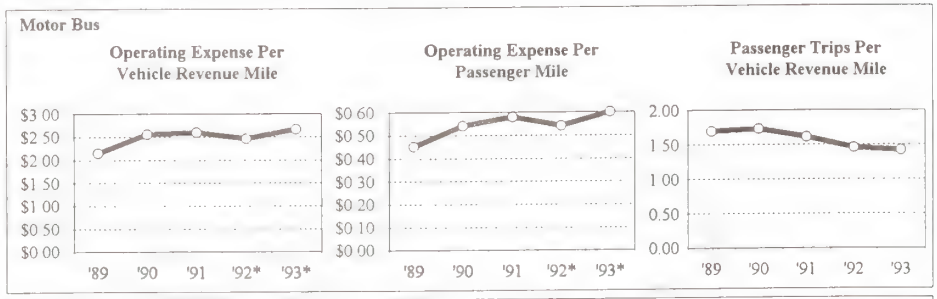
Operating Expense/Vehicle Revenue Mile	$2.66	$2.63
Operating Expense/Vehicle Revenue Hour	$33.49	$37.61

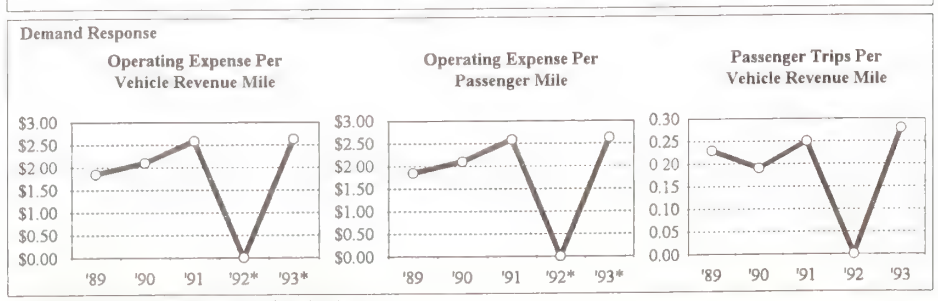
Cost Effectiveness

Operating Expense/Passenger Mile	$0.60	$2.63
Operating Expense/Unlinked Passenger Trip	$1.88	$9.40

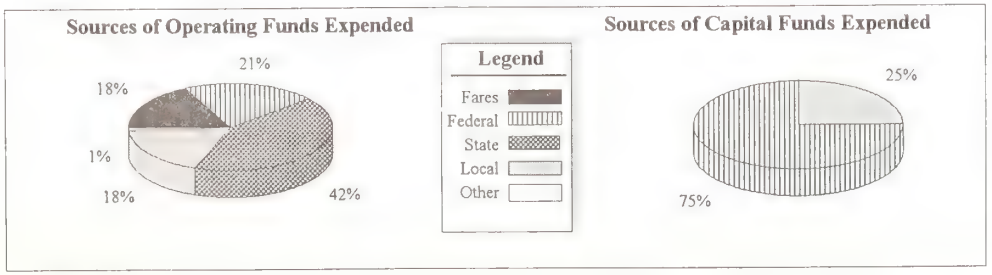
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	17.84	4.00





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Casper

200 North David Street
Casper, WY 82601
(307)265-1313

Chief Executive Officer: Thomas O. Forslund, City Manager

Section 15 ID Number: 8013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Casper, WY

Square Miles	28
Population	52,248
Population Ranking Out of 405 UZA's	386

Service Area Statistics

Square Miles	89
Population	57,871

Service Consumption

Annual Passenger Miles	259,000
Annual Unlinked Trips	106,000
Average Weekday Unlinked Trips	365
Average Saturday Unlinked Trips	125
Average Sunday Unlinked Trips	126

Service Supplied

Annual Vehicle Revenue Miles	259,000
Annual Vehicle Revenue Hours	20,000
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	259,144
State Funds	0
Federal Assistance	217,199
Other Funds	6,330
Total Operating Funds Expended	**$482,673**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	481,473
Other Expenses	0
Total Operating Expenses	**$481,473**

Sources of Capital Funds Expended

Local Funds	$790
State Funds	0
Federal Assistance	3,160
Total Capital Funds Expended	**$3,950**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$3,950	$3,950

Characteristics

	Demand Response
Operating Expense	$481,473
Capital Funding	$3,950
Annual Passenger Miles	259,000
Annual Vehicle Revenue Miles	259,000
Annual Unlinked Trips	106,000
Average Weekday Unlinked Trips	365
Annual Vehicle Revenue Hours	20,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

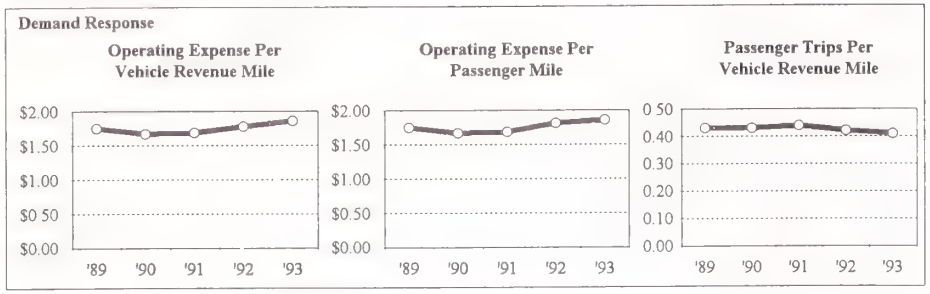
Operating Expense/Vehicle Revenue Mile	$1 86
Operating Expense/Vehicle Revenue Hour	$24 07

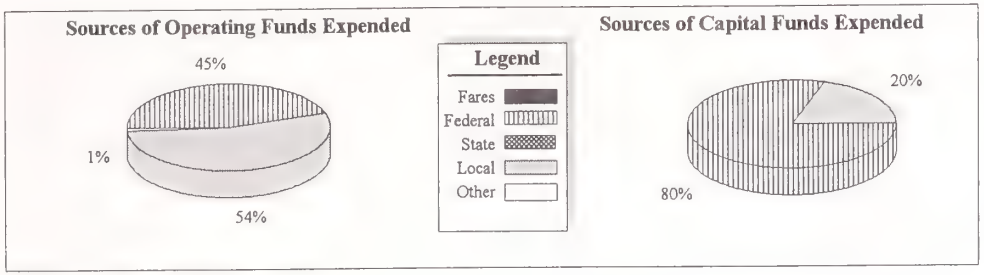
Cost Effectiveness

Operating Expense/Passenger Mile	$1.86
Operating Expense/Unlinked Passenger Trip	$4.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	5.30





Source: 1993 National Transit Database

The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
Cheyenne, WY 82001
(307)637-6353

Chief Executive Officer Michelle A. Johnson,
Transit Program Director

Section 15 ID Number: 8020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cheyenne, WY	
Square Miles	33
Population	61,890
Population Ranking Out of 405 UZA's	327
Service Area Statistics	
Square Miles	18
Population	61,890
Service Consumption	
Annual Passenger Miles	61,320
Annual Unlinked Trips	105,531
Average Weekday Unlinked Trips	700
Average Saturday Unlinked Trips	107
Average Sunday Unlinked Trips	108
Service Supplied	
Annual Vehicle Revenue Miles	443,533
Annual Vehicle Revenue Hours	32,172
Total Fleet	34
Vehicles Operated in Maximum Service	29
Base Period Requirement	28

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Demand Response	15	14

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$45,939
Local Funds	240,689
State Funds	4,366
Federal Assistance	263,314
Other Funds	0
Total Operating Funds Expended	**$554,308**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$214,849
Materials & Supplies	43,816
Purchased Transportation	275,256
Other Expenses	20,387
Total Operating Expenses	**$554,308**
Sources of Capital Funds Expended	
Local Funds	$838
State Funds	10,000
Federal Assistance	99,847
Total Capital Funds Expended	**$110,685**

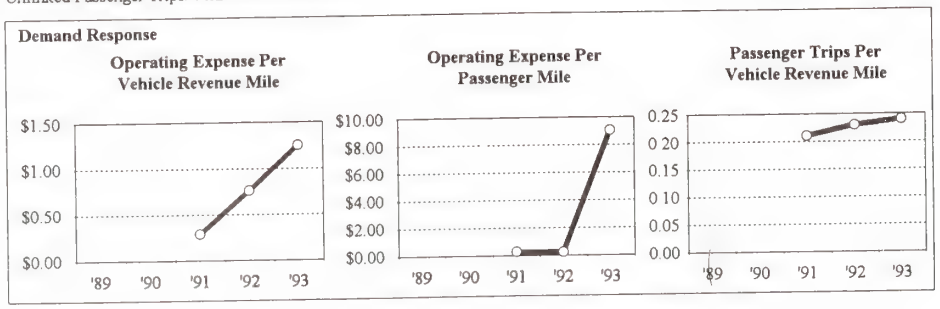
Uses of Capital Funds	Rolling Stock	Facilities and Other	Total
Demand Response	$92,818	$17,867	$110,685

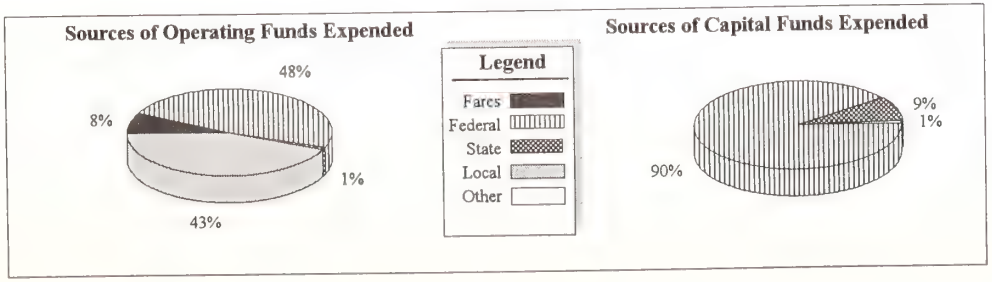
Characteristics

	Demand Response
Operating Expense	$554,308
Capital Funding	$110,685
Annual Passenger Miles	61,320
Annual Vehicle Revenue Miles	443,533
Annual Unlinked Trips	105,531
Average Weekday Unlinked Trips	700
Annual Vehicle Revenue Hours	32,172
Fixed Guideway Directional Route Miles	0.0
Total Fleet	34
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	17%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.25
Operating Expense/Vehicle Revenue Hour	$17.23
Cost Effectiveness	
Operating Expense/Passenger Mile	$9.04
Operating Expense/Unlinked Passenger Trip	$5.25
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.28





Source: 1993 National Transit Database

Appendix A
National Transit Profile for Urbanized Areas with a Population of Less Than 200,000
1993 Report Year

National Transit Profile
for Urbanized Areas with a Population of Less Than 200,000
1993

General Information (System Wide)

Service Consumption*

Annual Passenger Miles	913.9
Annual Unlinked Trips	235.1
Average Weekday Unlinked Trips	0.0
Average Saturday Unlinked Trips	0.0
Average Sunday Unlinked Trips	0.0

Service Supplied

Annual Vehicle Revenue Miles*	175.1
Annual Vehicle Revenue Hours*	12.7
Total Fleet	7,745
Vehicles Operated in Maximum Service	6,115
Base Period Requirement	2,460

Vehicles Operated in Maximum Service

Directly Operated

	Vehicles	Systems **
Motor Bus	3,076	156
Light Rail	3	1
Demand Response	932	90
Other	167	8
Total	**4,178**	**255**

Purchased Transportation

	Vehicles	Systems **
Motor Bus	701	34
Light Rail	0	0
Demand Response	1,527	108
Other	9	2
Total	**2,237**	**144**

Financial Information (System Wide)

Sources of Operating Funds Expended*

Passenger Fares	$111.7
Local Funds	168.3
State Funds	114.6
Federal Assistance	102.5
Other Funds	23.4
Total Operating Funds Expended	**$520.5**

Summary of Operating Expenses*

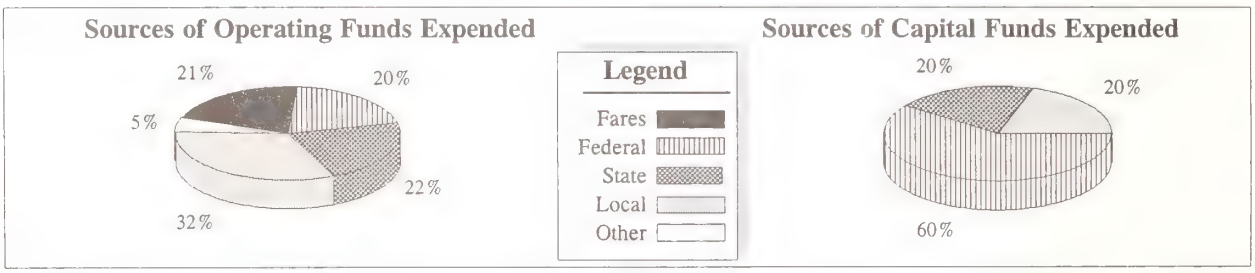
Salaries/Wages/Benefits	$300.8
Materials & Supplies	56.3
Purchased Transportation	81.6
Other Expenses	65.4
Total Operating Expenses	**$504.2**

Sources of Capital Funds Expended*

Local Funds	$17.4
State Funds	18.0
Federal Assistance	54.0
Total Capital Funds Expended	**$89.4**

Uses of Capital Funds*

	Rolling Stock	Facilities and Other	Total
Motor Bus	$51.6	$24.5	$76.0
Light Rail	0.1	0.1	0.1
Demand Response	8.4	2.6	11.1
Other	1.5	0.2	1.7
Total	**$61.5**	**$27.5**	**$89.0**



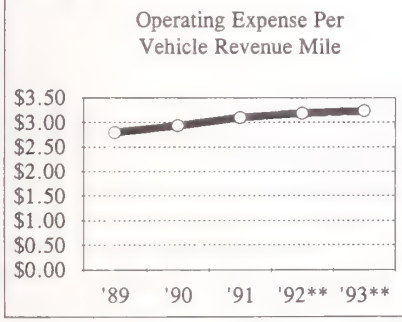
* Millions

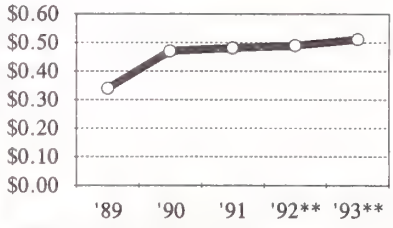
** Number of Reporters by Mode

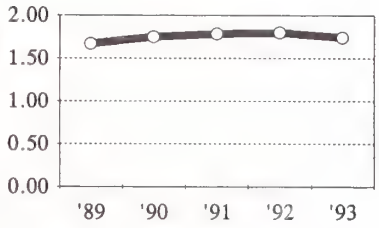
National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 (continued)

Characteristics	Motor Bus	Light Rail
Operating Expense*	$411.0	$0.0
Capital Funding*	$76.0	$0.1
Annual Passenger Miles*	809.6	0.2
Annual Vehicle Revenue Miles*	126.9	0.0
Annual Unlinked Trips*	221.2	0.1
Average Weekday Unlinked Trips*	0.8	0.0
Annual Vehicle Revenue Hours*	9.1	0.0
Fixed Guideway Directional Route Miles	5.3	4.7
Total Fleet	4,505	4
Average Fleet Age in Years	9.3	5.0
Vehicles Operated in Maximum Service	3,477	3
Peak to Base Ratio	1.4	1.0
Percent Spares	30%	33%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.24	$14.59
Operating Expense/Vehicle Revenue Hour	$44.98	$67.74
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$1.18
Operating Expense/Unlinked Passenger Trip	$1.86	$2.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	5.50
Unlinked Passenger Trips/Vehicle Revenue Hour	24.20	25.54

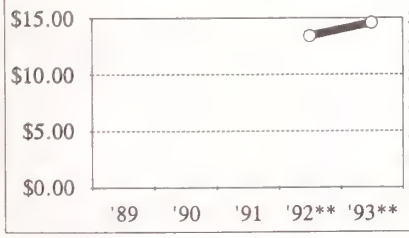
Motor Bus

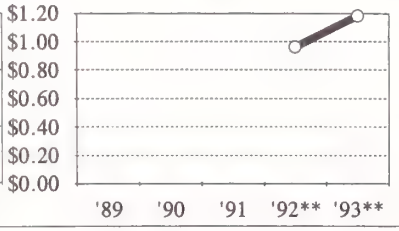


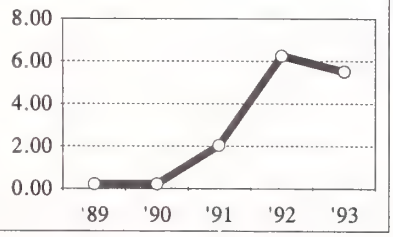




Light Rail







* Millions

** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 (continued)

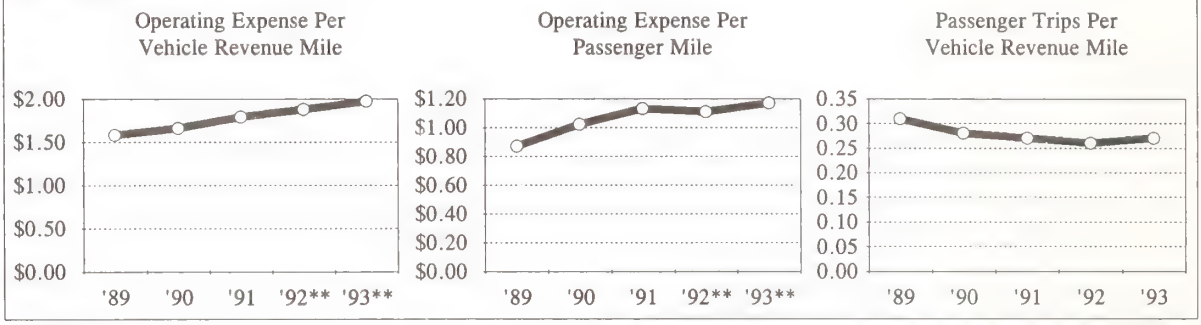
Characteristics

	Demand Response	Other
Operating Expense*	$90.0	$3.0
Capital Funding*	$11.1	$1.7
Annual Passenger Miles*	76.7	27.3
Annual Vehicle Revenue Miles*	45.6	2.5
Annual Unlinked Trips*	12.1	1.6
Average Weekday Unlinked Trips*	0.2	0.0
Annual Vehicle Revenue Hours*	3.4	0.1
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	2,990	246
Average Fleet Age in Years	4.0	3.1
Vehicles Operated in Maximum Service	2,459	176
Peak to Base Ratio	N/A	8.0
Percent Spares	22%	40%

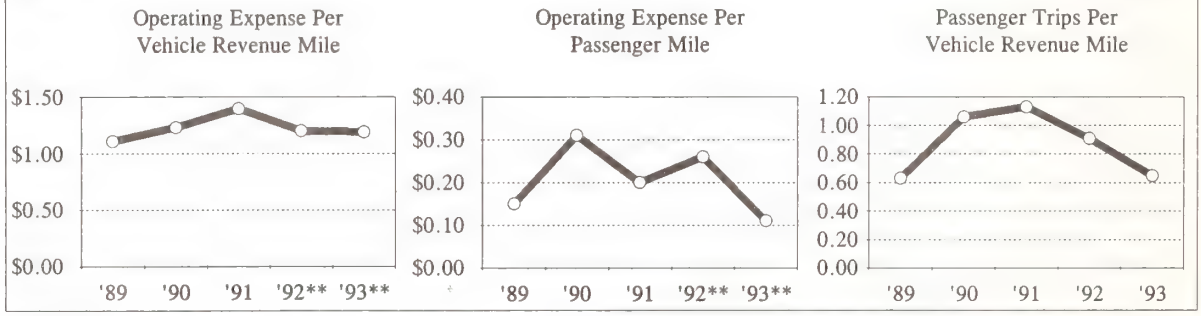
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.97	$1.19
Operating Expense/Vehicle Revenue Hour	$26.51	$26.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.17	$0.11
Operating Expense/Unlinked Passenger Trip	$7.44	$1.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27	0.65
Unlinked Passenger Trips/Vehicle Revenue Hour	3.56	14.56

Demand Response



Other



* Millions

** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Appendix B
Cross Reference Table
Transit Profile
1993 Report Year

Location of Data Items from Section 15 Reports
for the Transit Profile

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

System Wide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate Section 15 report.)

Data Item

1. Agency Name, Acronym, and ID Number:

   Location in Section 15 Report
   Form 001 (Transit System Identification), ID Number.
   Data Items 1 and 2. Additional information obtained by telephone contact.
   Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

   Location in Section 15 Report
   Form 001 (Transit System Identification).
   Data Item 2.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, Other UZAs Served:

   Location in Section 15 Report
   Population, rank and UZA area obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

   Other UZA's Served-
   Form 001 (Transit System Identification)
   Data Item 4.

4. Service Area Statistics, Square Miles, Population:

   Location in Section 15 Report
   Form 001 (Transit System Identification).
   Data Item 4.

Service Consumption

Data Item

5. Annual Passenger Miles:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 25, col i for each mode and type of service

6. Annual Unlinked Trips:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 24, col i for each mode and type of service

7. Average Weekday Unlinked Trips:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 24, col f for each mode and type of service

8. Average Saturday Unlinked Trips:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 24, col g for each mode and type of service

9. Average Sunday Unlinked Trips:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 24, col h for each mode and type of service

Service Supplied

Data Item

10. Annual Vehicle Revenue Miles:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) - Non-Rail Modes ln 08, col i *and/or*
    Σ Form 406 (Transit System Service) - Rail Modes ln 20, col i for each mode and type of service

11. Annual Vehicle Revenue Hours:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) - Non-Rail Modes ln 09, col i *and/or*
    Σ Form 406 (Transit System Service) - Rail Modes ln 23, col i for each mode and type of service

12. Total Fleet:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) ln 02, col i for each mode and type of service

13. Vehicles Operated (in) Max(imum) Service:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) ln 01, col i for each mode and type of service

14. Base Period Requirement:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) - Non-Rail Modes ln 05, col c *and/or*
    Σ Form 406 (Transit System Service) - Rail Modes ln 14, col c for each mode and type of service

    Note: If col c = 0, use col f.

Vehicles Operated in Maximum Service

Data Item

15. Modes, Type of Service, and Vehicles:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) ln 01, col i (vehicles) for each mode and type of service listed

Sources of Operating Funds Expended

Data Item

16. Passenger Fares:

    Location in Section 15 Report
    Form 203 (Operating Funding) Σ (ln 06, col b + ln 07, col b + ln 23, col b)

    Note: Revenues reported on Form 002 (Contractual Relationship Identification) box 5 are not included. Retained revenue data will be included with the 1994 Transit Profile.

17. Local Funds:

    Location in Section 15 Report
    Form 203 (Operating Funding) Σ (lns 15, col b for each line through ln 21, col b) + ln 41, col d

18. State Funds:

    Location in Section 15 Report
    Form 203 (Operating Funding) ln 41, col c

19. Federal Assistance:

    Location in Section 15 Report
    Form 203 (Operating Funding) ln 31, col d

20. Other Funds:

    Computed
    Form 203 (Operating Funding) ln 42, col d - Σ (Items 16 + 17 + 18 + 19)

21. Total Operating Funds Expended (1993):

    Computed
    Σ (Items 16 through 20)

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits:

    Location in Section 15 Report
    Form 301 (Operating Expenses Summary) Σ (lns 01, col f for each line through 03, col f)

23. Materials & Supplies:

    Location in Section 15 Report
    Form 301 (Operating Expenses Summary) Σ (lns 05, col f for each line through 07, col f)

24. Purchased Transportation:

    Location in Section 15 Report
    Form 301 (Operating Expenses Summary) ln 11, col f

25. Other Expenses:

    Location in Section 15 Report
    Form 301 (Operating Expenses Summary) Σ (ln 04, col f + lns 08, col f for each line through ln 10, col f + ln 13, col f + ln 14, col f)

26. Total Operating Expenses (Total System Expenses):

    Computed
    Σ (Items 22 through 25)

Note: If a purchased transportation relationship exists ≥ 100 vehicles in annual maximum service and a separate Section 15 report is submitted, then Form 301 (Operating Expenses Summary) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses.

Sources of Capital Funds Expended

Data Item

27. Local Funds:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 17, col c + ln 17, col d

28. State Funds:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 17, col b

29. Federal Assistance:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 07, col d

30. Total Capital Funds Expended:

    Computed
    Σ (Items 27 through 29)

Uses of Capital Funds

Form 103 (Capital Funding) by mode for each mode reported

31. Rolling Stock:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 18, col a for each line through ln 34, col a by mode for each mode reported *except* lns 27, col a and ln 28, col a are reported as one combined number

32. Rolling Stock (Total):

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 35, col a

33. Facilities and Other:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 18, col b + col c for each line through ln 34, col b + col c by mode for each mode reported *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

34. Facilities and Other (Total):

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 35, col b + ln 35, col c

35. Total:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 18, col d for each line through ln 34, col d by mode for each mode reported

36. Total Uses of Capital Funds:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 35, col d

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider(s) files a separate report(s). First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Characteristics

Data Item

37. Operating Expenses (by Mode):

    Location in Section 15 Report
    Form 301 (Operating Expenses) (ln 15, col b) - (ln 12, col b)

    Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

38. Capital Funding:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 18, col d through ln 34, col d for each Mode in Operating Expenses (by Mode) (Item 37), *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

39. Annual Passenger Miles:

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) ln 25, col i

40. Annual Vehicle Revenue Miles:

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) - Non-Rail Modes ln 08, col i *and/or*
    Σ "mode" Form 406 (Transit System Service) - Rail Modes ln 20, col i

41. Annual Unlinked Trips:

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) ln 24, col i

42. Average Weekday Unlinked Trips:

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) ln 24, col f

43. Annual Vehicle Revenue Hours:

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) ln 09, col i for each Non-Rail Mode *and/or* ln 23, col i for each Rail Mode

44. Fixed-Guideway Directional Route Miles (FG):

Mode Code	Location in Section 15 Report
CR	Σ Form 403 (Transit Way Mileage) ln 08, col b *or*
HR	Σ Form 403 (Transit Way Mileage) ln 16, col b *or*
LR	Σ Form 403 (Transit Way Mileage) ln 24, col b *or*
AG	Form 403 (Transit Way Mileage) ln 25, col b *or*
CC	Form 403 (Transit Way Mileage) ln 26, col b *or*
IP	Form 403 (Transit Way Mileage) ln 27, col b *or*
MO	Form 403 (Transit Way Mileage) ln 28, col b *or*
MB	Σ Form 403 (Transit Way Mileage) ln 29, col (b+c) *or*
TB	Σ Form 403 (Transit Way Mileage) ln 30, col b *or*
FB	Σ Form 403 (Transit Way Mileage) ln 31, col b *or*
TR	Σ Form 403 (Transit Way Mileage) ln 32, col (b+c) *or*
OR	Σ Form 403 (Transit Way Mileage) ln 33, col (b+c)

Note: Mode Codes - Demand Response (DR), Jitney (JT), and Vanpool (VP) are not reported as they are considered Non-Fixed Guideway Modes.

45. Total Fleet (Vehicles Available for Maximum Service):

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) ln 02, col i

46. Average Fleet Age in Years:

    Location in Section 15 Report
    Form 408 (Revenue Vehicle Inventory)

    Computed
    For lines 01-24 with a vehicle entry,
    Σ [(1993-(ln*, col d)) × (ln*, col g)] ÷ (ln 25, col g)
    This is computed for each mode. However, no computation is made for automobiles or when the year of manufacture is not reported.

47. Vehicles Operated in Maximum Service:

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service) ln 01, col i

48. Peak to Base Ratio:

Computed
Form 406 (Transit System Service) - Non-Rail Modes ln 05, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) ln 05, col c *or* Form 406 (Transit System Service) - Rail Modes ln 14, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) ln 14, col c

Note: Demand Response (DR) does not have peaks; therefore, no peak to base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data has not been reported in ln 05, cols b and d.

49. Percent Spares:

Computed
[(Total Fleet (Item 45) - Vehicles Operated in Maximum Service (Item 47)] ÷ Vehicles Operated in Maximum Service (Item 47) × 100%

Performance Measures

Service Efficiency

Data Item

50. Operating Expense/Vehicle Revenue Mile:

Computed
Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Miles (Item 40)

51. Operating Expense/Vehicle Revenue Hour:

Computed
Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Hours (Item 43)

Cost Effectiveness

Data Item

52. Operating Expense/Passenger Mile:

    Computed
    Operating Expenses (Item 37) ÷ Annual Passenger Miles (Item 39)

53. Operating Expense/Unlinked Passenger Trip:

    Computed
    Operating Expenses (Item 37) ÷ Annual Unlinked Trips (Item 41)

Service Effectiveness

Data Item

54. Unlinked Passenger Trips/Vehicle Revenue Mile:

    Computed
    Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Miles (Item 40)

55. Unlinked Passenger Trips/Vehicle Revenue Hour:

    Computed
    Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Hours (Item 43)

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